



NEGERI SELANGOR

Warta Kerajaan

DITERBITKAN DENGAN KUASA

GOVERNMENT OF SELANGOR GAZETTE

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TAMBAHAN
No. 1

AKTA KERAJAAN TEMPATAN 1976

(Akta 171)

LOCAL GOVERNMENT ACT 1976

(Act 171)

No. 2239.

MAJLIS BANDARAYA SHAH ALAM

SHAH ALAM CITY COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014

BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Bandaraya Shah Alam bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

	2014 (RM)
HASIL	
Hasil Cukai	
(i) Hasil Cukai	224,524,820.00
(ii) Caruman Bantu Kadar	3,008,770.00
	227,533,590.00
Hasil Bukan Cukai	118,076,790.00

WARTA KERAJAAN NEGERI SELANGOR

1992

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	30,010.00
(ii) Terimaan Daripada Kerajaan	5,000,040.00
(iii) Keuntungan Pelupusan Aset	—
(iv) Geran	—
	5,030,050.00
Jumlah Hasil	350,640,430.00
 PERBELANJAAN	
Emolumen	47,027,440.00
Perkhidmatan Dan Bekalan	215,410,630.00
Aset	13,405,600.00
Pemberian Dan Kenaan Bayaran Tetap	1,308,120.00
Perbelanjaan-perbelanjaan Lain	2,658,850.00
	279,810,640.00
Jumlah Perbelanjaan Mengurus	279,810,640.00
Perbelanjaan Pembangunan Oleh Majlis	70,829,780.00
Perbelanjaan Pembangunan Oleh Negeri	10.00
	70,829,790.00
Jumlah Perbelanjaan Pembangunan	70,829,790.00
Jumlah Besar	350,640,430.00
Lebihan/(Kurangan)	—

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Shah Alam City Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	224,524,820.00
(ii) Contribution in Aid Of Rates	3,008,770.00
	227,533,590.00
Non Tax Revenue	118,076,790.00
Non Revenue Acceptance	
(i) Reimbursement	30,010.00
(ii) Acceptance From Government	5,000,040.00

WARTA KERAJAAN NEGERI SELANGOR

22hb Mei 2014]

1993

	2014 (RM)
(iii) Profitability Of Dispose Assets	—
(iv) Grants	—
	5,030,050.00
Total Revenue	350,640,430.00
EXPENDITURE	
Emolument	47,027,440.00
Supplies and Services	215,410,630.00
Assets	13,405,600.00
Grants and Fixed Chargers	1,308,120.00
Other Expenditure	2,658,850.00
	279,810,640.00
Operating Expenditure	70,829,780.00
Council Development Expenditure	10.00
State Development Expenditure	—
	70,829,790.00
Total Development Expenditure	70,829,790.00
Grand Total	350,640,430.00
Surplus/(Deficit)	—

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2240.

MAJLIS BANDARAYA PETALING JAYA
PETALING JAYA CITY COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Bandaraya Petaling Jaya bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

	2014 (RM)
HASIL	
Hasil Cukai	
(i) Hasil Cukai	202,249,820.00
(ii) Caruman Bantu Kadar	1,750,180.00
	204,000,000.00
Hasil Bukan Cukai	92,476,100.00

WARTA KERAJAAN NEGERI SELANGOR

1994

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	1,752,000.00
(ii) Terimaan Daripada Kerajaan	6,750,180.00
(iii) Keuntungan Pelupusan Aset	—
(iv) Geran	—
	8,502,180.00
Jumlah Hasil	304,978,280.00
 PERBELANJAAN	
Emolumen	82,804,040.00
Perkhidmatan Dan Bekalan	179,758,110.00
Aset	7,747,900.00
Pemberian Dan Kenaan Bayaran Tetap	2,394,340.00
Perbelanjaan-perbelanjaan Lain	5,065,440.00
	277,769,830.00
Jumlah Perbelanjaan Mengurus	277,769,830.00
Perbelanjaan Pembangunan Oleh Majlis	46,550,060.00
Perbelanjaan Pembangunan Oleh Negeri	—
	46,550,060.00
Jumlah Perbelanjaan Pembangunan	46,550,060.00
Jumlah Besar	324,319,890.00
Lebihan/(Kurangan)	(19,341,610.00)

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Petaling Jaya City Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	202,249,820.00
(ii) Contribution in Aid Of Rates	1,750,180.00
	204,000,000.00
Non Tax Revenue	92,476,100.00
Non Revenue Acceptance	
(i) Reimbursement	1,752,000.00
(ii) Acceptance From Government	6,750,180.00

	2014 (RM)
(iii) Profitability Of Dispose Assets	—
(iv) Grants	—
	8,502,180.00
Total Revenue	304,978,280.00
 EXPENDITURE	
Emolument	82,804,040.00
Supplies and Services	179,758,110.00
Assets	7,747,900.00
Grants and Fixed Chargers	2,394,340.00
Other Expenditure	5,065,440.00
	277,769,830.00
Operating Expenditure	277,769,830.00
Council Development Expenditure	46,550,060.00
State Development Expenditure	—
	46,550,060.00
Total Development Expenditure	46,550,060.00
Grand Total	324,319,890.00
Surplus/(Deficit)	(19,341,610.00)

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2241.

MAJLIS PERBANDARAN KLANG
KLANG MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Klang bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

	2014 (RM)
HASIL	
Hasil Cukai	
(i) Hasil Cukai	149,551,004.00
(ii) Caruman Bantu Kadar	1,160,000.00
	150,711,004.00
Hasil Bukan Cukai	47,682,250.00

WARTA KERAJAAN NEGERI SELANGOR

1996

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	—
(ii) Terimaan Daripada Kerajaan	—
(iii) Keuntungan Pelupusan Aset	—
(iv) Geran	7,000,060.00
	7,000,060.00
Jumlah Hasil	205,393,314.00
 PERBELANJAAN	
Emolumen	78,971,187.00
Perkhidmatan Dan Bekalan	114,558,754.00
Aset	2,128,000.00
Pemberian Dan Kenaan Bayaran Tetap	3,221,163.00
Perbelanjaan-perbelanjaan Lain	6,514,210.00
	205,393,314.00
Jumlah Perbelanjaan Mengurus	205,393,314.00
Perbelanjaan Pembangunan Oleh Majlis	—
Perbelanjaan Pembangunan Oleh Negeri	—
	—
Jumlah Perbelanjaan Pembangunan	—
	205,393,314.00
Jumlah Besar	205,393,314.00
	—
Lebihan/(Kurangan)	—

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Klang Municipal Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	149,551,004.00
(ii) Contribution in Aid Of Rates	1,160,000.00
	150,711,004.00
Non Tax Revenue	47,682,250.00
Non Revenue Acceptance	
(i) Reimbursement	—
(ii) Acceptance From Government	—

	2014 (RM)
(iii) Profitability Of Dispose Assets	—
(iv) Grants	7,000,060.00
	7,000,060.00
Total Revenue	205,393,314.00
EXPENDITURE	
Emolument	78,971,187.00
Supplies and Services	114,558,754.00
Assets	2,128,000.00
Grants and Fixed Chargers	3,221,163.00
Other Expenditure	6,514,210.00
	205,393,314.00
Operating Expenditure	205,393,314.00
Council Development Expenditure	—
State Development Expenditure	—
	—
Total Development Expenditure	—
	205,393,314.00
Grand Total	205,393,314.00
Surplus/(Deficit)	—

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2242.

MAJLIS PERBANDARAN AMPANG JAYA
AMPANG JAYA MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Ampang Jaya bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

	2014 (RM)
HASIL	
Hasil Cukai	
(i) Hasil Cukai	98,002,004.00
(ii) Caruman Bantu Kadar	535,828.00
	98,537,832.00
Hasil Bukan Cukai	21,462,108.00

WARTA KERAJAAN NEGERI SELANGOR

1998

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	—
(ii) Terimaan Daripada Kerajaan	60.00
(iii) Keuntungan Pelupusan Aset	—
(iv) Geran	—
	60.00
Jumlah Hasil	120,000,000.00
 PERBELANJAAN	
Emolumen	34,112,182.00
Perkhidmatan Dan Bekalan	74,475,924.00
Aset	2,043,220.00
Pemberian Dan Kenaan Bayaran Tetap	6,518,674.00
Perbelanjaan-perbelanjaan Lain	150,000.00
	117,300,000.00
Jumlah Perbelanjaan Mengurus	117,300,000.00
Perbelanjaan Pembangunan Oleh Majlis	2,700,000.00
Perbelanjaan Pembangunan Oleh Negeri	—
	2,700,000.00
Jumlah Perbelanjaan Pembangunan	2,700,000.00
Jumlah Besar	120,000,000.00
Lebihan/(Kurangan)	—

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Ampang Jaya Municipal Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	98,002,004.00
(ii) Contribution in Aid Of Rates	535,828.00
	98,537,832.00
Non Tax Revenue	21,462,108.00
Non Revenue Acceptance	
(i) Reimbursement	—
(ii) Acceptance From Government	60.00

WARTA KERAJAAN NEGERI SELANGOR

22hb Mei 2014]

1999

	2014 (RM)
(iii) Profitability Of Dispose Assets	—
(iv) Grants	—
	60.00
Total Revenue	<u>120,000,000.00</u>
EXPENDITURE	
Emolument	34,112,182.00
Supplies and Services	74,475,924.00
Assets	2,043,220.00
Grants and Fixed Chargers	6,518,674.00
Other Expenditure	150,000.00
Operating Expenditure	117,300,000.00
Council Development Expenditure	2,700,000.00
State Development Expenditure	—
Total Development Expenditure	<u>2,700,000.00</u>
Grand Total	<u>120,000,000.00</u>
Surplus/(Deficit)	—

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2243.

MAJLIS PERBANDARAN SUBANG JAYA
SUBANG JAYA MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Subang Jaya bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

	2014 (RM)
HASIL	
Hasil Cukai	
(i) Hasil Cukai	186,000,000.00
(ii) Caruman Bantu Kadar	660,000.00
	<u>186,660,000.00</u>
Hasil Bukan Cukai	50,033,100.00

WARTA KERAJAAN NEGERI SELANGOR

2000

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	—
(ii) Terimaan Darpada Kerajaan	13,405,000.00
(iii) Keuntungan Pelupusan Aset	—
(iv) Geran	—
	13,405,000.00
Jumlah Hasil	250,098,100.00
 PERBELANJAAN	
Emolumen	39,298,010.00
Perkhidmatan Dan Bekalan	181,926,330.00
Aset	5,322,070.00
Pemberian Dan Kenaan Bayaran Tetap	6,751,550.00
Perbelanjaan-perbelanjaan Lain	4,199,990.00
	237,497,950.00
Jumlah Perbelanjaan Mengurus	237,497,950.00
Perbelanjaan Pembangunan Oleh Majlis	12,600,150.00
Perbelanjaan Pembangunan Oleh Negeri	—
	12,600,150.00
Jumlah Perbelanjaan Pembangunan	12,600,150.00
Jumlah Besar	250,098,100.00
Lebihan/(Kurangan)	—

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Subang Jaya Municipal Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	186,000,000.00
(ii) Contribution in Aid Of Rates	660,000.00
	186,660,000.00
Non Tax Revenue	50,033,100.00
Non Revenue Acceptance	
(i) Reimbursement	—
(ii) Acceptance From Government	13,405,000.00

	2014 (RM)
(iii) Profitability Of Dispose Assets	—
(iv) Grants	—
	13,405,000.00
Total Revenue	250,098,100.00
EXPENDITURE	
Emolument	39,298,010.00
Supplies and Services	181,926,330.00
Assets	3,322,070.00
Grants and Fixed Chargers	6,751,550.00
Other Expenditure	4,199,990.00
	237,497,950.00
Operating Expenditure	237,497,950.00
Council Development Expenditure	12,600,150.00
State Development Expenditure	—
	12,600,150.00
Total Development Expenditure	12,600,150.00
Grand Total	250,098,100.00
Surplus/(Deficit)	—

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2244.

MAJLIS PERBANDARAN SELAYANG
SELAYANG MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Selayang bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

	2014 (RM)
HASIL	
Hasil Cukai	
(i) Hasil Cukai	96,976,950.00
(ii) Caruman Bantu Kadar	1,896,364.00
	98,873,314.00
Hasil Bukan Cukai	39,003,876.00

WARTA KERAJAAN NEGERI SELANGOR

2002

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	—
(ii) Terimaan Darpada Kerajaan	8,051,030.00
(iii) Keuntungan Pelupusan Aset	24,000.00
(iv) Geran	—
	8,075,030.00
Jumlah Hasil	145,952,220.00
 PERBELANJAAN	
Emolumen	44,753,779.00
Perkhidmatan Dan Bekalan	84,513,351.00
Aset	4,538,000.00
Pemberian Dan Kenaan Bayaran Tetap	8,332,090.00
Perbelanjaan-perbelanjaan Lain	2,750,000.00
	144,887,220.00
Jumlah Perbelanjaan Mengurus	144,887,220.00
Perbelanjaan Pembangunan Oleh Majlis	1,065,000.00
Perbelanjaan Pembangunan Oleh Negeri	—
	1,065,000.00
Jumlah Perbelanjaan Pembangunan	1,065,000.00
Jumlah Besar	145,952,220.00
Lebihan/(Kurangan)	—

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Selayang Municipal Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	96,976,950.00
(ii) Contribution in Aid Of Rates	1,896,364.00
	98,873,314.00
Non Tax Revenue	39,003,876.00
Non Revenue Acceptance	
(i) Reimbursement	—
(ii) Acceptance From Government	8,051,030.00

		2014 (RM)
(iii) Profitability Of Dispose Assets	24,000.00	
(iv) Grants	—	
		8,075,030.00
Total Revenue		<u>145,952,220.00</u>
EXPENDITURE		
Emolument		44,753,779.00
Supplies and Services		84,513,351.00
Assets		4,538,000.00
Grants and Fixed Chargers		8,332,090.00
Other Expenditure		2,750,000.00
Operating Expenditure		144,887,220.00
Council Development Expenditure		1,065,000.00
State Development Expenditure		—
Total Development Expenditure		<u>1,065,000.00</u>
Grand Total		<u>145,952,220.00</u>
Surplus/(Deficit)		—

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2245.

MAJLIS PERBANDARAN KAJANG
KAJANG MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Kajang bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

		2014 (RM)
HASIL		
Hasil Cukai		
(i) Hasil Cukai	85,881,434.00	
(ii) Caruman Bantu Kadar	2,584,396.00	
		88,465,830.00
Hasil Bukan Cukai		<u>64,374,510.00</u>

WARTA KERAJAAN NEGERI SELANGOR

2004

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	2,095,400.00
(ii) Terimaan Darpada Kerajaan	25,335,210.00
(iii) Keuntungan Pelupusan Aset	—
(iv) Geran	—
	27,430,610.00
Jumlah Hasil	180,270,950.00
 PERBELANJAAN	
Emolumen	40,006,450.00
Perkhidmatan Dan Bekalan	118,949,060.00
Aset	1,903,980.00
Pemberian Dan Kenaan Bayaran Tetap	5,317,710.00
Perbelanjaan-perbelanjaan Lain	1,509,700.00
	167,686,900.00
Jumlah Perbelanjaan Mengurus	12,584,040.00
Perbelanjaan Pembangunan Oleh Majlis	10.00
Perbelanjaan Pembangunan Oleh Negeri	—
	12,584,050.00
Jumlah Perbelanjaan Pembangunan	180,270,950.00
Jumlah Besar	180,270,950.00
Lebihan/(Kurangan)	—

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Kajang Municipal Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	85,881,434.00
(ii) Contribution in Aid Of Rates	2,584,396.00
	88,465,830.00
Non Tax Revenue	64,374,510.00
Non Revenue Acceptance	
(i) Reimbursement	2,095,400.00
(ii) Acceptance From Government	25,335,210.00

	2014 (RM)
(iii) Profitability Of Dispose Assets	—
(iv) Grants	—
	27,430,610.00
Total Revenue	180,270,950.00
 EXPENDITURE	
Emolument	40,006,450.00
Supplies and Services	118,949,060.00
Assets	1,903,980.00
Grants and Fixed Chargers	5,317,710.00
Other Expenditure	1,509,700.00
	167,686,900.00
Operating Expenditure	12,584,040.00
Council Development Expenditure	10.00
State Development Expenditure	—
	12,584,050.00
Total Development Expenditure	12,584,050.00
Grand Total	180,270,950.00
Surplus/(Deficit)	—

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2246.

MAJLIS PERBANDARAN SEPANG
SEPANG MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Sepang bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

	2014 (RM)
HASIL	
Hasil Cukai	
(i) Hasil Cukai	70,461,100.00
(ii) Caruman Bantu Kadar	5,353,600.00
	75,814,700.00
Hasil Bukan Cukai	14,464,260.00

WARTA KERAJAAN NEGERI SELANGOR

2006

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	—
(ii) Terimaan Daripada Kerajaan	2,163,440.00
(iii) Keuntungan Pelupusan Aset	—
(iv) Geran	—
	2,163,440.00
Jumlah Hasil	92,442,400.00
 PERBELANJAAN	
Emolumen	18,438,800.00
Perkhidmatan Dan Bekalan	61,268,640.00
Aset	1,819,400.00
Pemberian Dan Kenaan Bayaran Tetap	2,163,840.00
Perbelanjaan-perbelanjaan Lain	6,967,720.00
	90,658,400.00
Jumlah Perbelanjaan Mengurus	90,658,400.00
Perbelanjaan Pembangunan Oleh Majlis	1,784,000.00
Perbelanjaan Pembangunan Oleh Negeri	—
	1,784,000.00
Jumlah Perbelanjaan Pembangunan	1,784,000.00
Jumlah Besar	92,442,400.00
Lebihan/(Kurangan)	—

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Sepang Municipal Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	70,461,100.00
(ii) Contribution in Aid Of Rates	5,353,600.00
	75,814,700.00
Non Tax Revenue	14,464,260.00
Non Revenue Acceptance	
(i) Reimbursement	—
(ii) Acceptance From Government	2,163,440.00

WARTA KERAJAAN NEGERI SELANGOR

22hb Mei 2014]

2007

	2014 (RM)
(iii) Profitability Of Dispose Assets	—
(iv) Grants	—
	2,163,440.00
Total Revenue	<u>92,442,400.00</u>
EXPENDITURE	
Emolument	18,438,800.00
Supplies and Services	61,268,640.00
Assets	1,819,400.00
Grants and Fixed Chargers	2,163,840.00
Other Expenditure	6,967,720.00
Operating Expenditure	90,658,400.00
Council Development Expenditure	1,784,000.00
State Development Expenditure	—
Total Development Expenditure	<u>1,784,000.00</u>
Grand Total	<u>92,442,400.00</u>
Surplus/(Deficit)	—

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2247.

MAJLIS DAERAH KUALA LANGAT
KUALA LANGAT DISTRICT COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Daerah Kuala Langat bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

	2014 (RM)
HASIL	
Hasil Cukai	
(i) Hasil Cukai	27,000,000.00
(ii) Caruman Bantu Kadar	338,291.00
	<u>27,338,291.00</u>
Hasil Bukan Cukai	16,806,610.00

WARTA KERAJAAN NEGERI SELANGOR

2008

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	130,010.00
(ii) Terimaan Daripada Kerajaan	1,000,030.00
(iii) Keuntungan Pelupusan Aset	6,958,548.00
(iv) Geran	—
	8,088,588.00
Jumlah Hasil	52,233,489.00
 PERBELANJAAN	
Emolumen	15,676,000.00
Perkhidmatan Dan Bekalan	30,369,000.00
Aset	841,320.00
Pemberian Dan Kenaan Bayaran Tetap	3,630,000.00
Perbelanjaan-perbelanjaan Lain	1,317,000.00
	51,833,320.00
Jumlah Perbelanjaan Mengurus	51,833,320.00
Perbelanjaan Pembangunan Oleh Majlis	400,000.00
Perbelanjaan Pembangunan Oleh Negeri	10.00
	400,010.00
Jumlah Perbelanjaan Pembangunan	400,010.00
Jumlah Besar	52,233,330.00
Lebihan/(Kurangan)	159.00

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Kuala Langat District Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	27,000,000.00
(ii) Contribution in Aid Of Rates	338,291.00
	27,338,291.00
Non Tax Revenue	16,806,610.00
Non Revenue Acceptance	
(i) Reimbursement	130,010.00
(ii) Acceptance From Government	1,000,030.00

		2014 (RM)
(iii) Profitability Of Dispose Assets	6,958,548.00	
(iv) Grants	—	
		8,088,588.00
Total Revenue		52,233,489.00
 EXPENDITURE		
Emolument		15,676,000.00
Supplies and Services		30,369,000.00
Assets		841,320.00
Grants and Fixed Chargers		3,630,000.00
Other Expenditure		1,317,000.00
		51,833,320.00
Operating Expenditure		400,000.00
Council Development Expenditure		10.00
State Development Expenditure		400,010.00
Total Development Expenditure		400,010.00
Grand Total		52,233,330.00
Surplus/(Deficit)		159.00

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2248.

MAJLIS DAERAH HULU SELANGOR
HULU SELANGOR DISTRICT COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Daerah Hulu Selangor bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

		2014 (RM)
HASIL		
Hasil Cukai		
(i) Hasil Cukai	41,455,000.00	
(ii) Caruman Bantu Kadar	350,000.00	
		41,805,000.00
Hasil Bukan Cukai		7,929,933.42

WARTA KERAJAAN NEGERI SELANGOR

2010

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	—
(ii) Terimaan Daripada Kerajaan	4,510,803.00
(iii) Keuntungan Pelupusan Aset	3,392,165.01
(iv) Geran	—
	7,902,968.01
	57,637,901.43
Jumlah Hasil	
PERBELANJAAN	
Emolumen	12,200,551.00
Perkhidmatan Dan Bekalan	38,030,750.43
Aset	1,378,600.00
Pemberian Dan Kenaan Bayaran Tetap	1,174,000.00
Perbelanjaan-perbelanjaan Lain	602,000.00
	53,385,901.43
Jumlah Perbelanjaan Mengurus	53,385,901.43
Perbelanjaan Pembangunan Oleh Majlis	4,252,000.00
Perbelanjaan Pembangunan Oleh Negeri	—
	4,252,000.00
Jumlah Perbelanjaan Pembangunan	
Jumlah Besar	57,637,901.43
Lebihan/(Kurangan)	—

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Hulu Selangor District Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	41,455,000.00
(ii) Contribution in Aid Of Rates	350,000.00
	41,805,000.00
Non Tax Revenue	7,929,933.42
Non Revenue Acceptance	
(i) Reimbursement	—
(ii) Acceptance From Government	4,510,803.00

		2014 (RM)
(iii) Profitability Of Dispose Assets	3,392,165.01	
(iv) Grants	—	
		7,902,968.01
Total Revenue		<u>57,637,901.43</u>
EXPENDITURE		
Emolument		12,200,551.00
Supplies and Services		38,030,750.43
Assets		1,378,600.00
Grants and Fixed Chargers		1,174,000.00
Other Expenditure		602,000.00
Operating Expenditure		53,385,901.43
Council Development Expenditure		4,252,000.00
State Development Expenditure		—
Total Development Expenditure		<u>4,252,000.00</u>
Grand Total		<u>57,637,901.43</u>
Surplus/(Deficit)		—

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2249.

MAJLIS DAERAH KUALA SELANGOR
KUALA SELANGOR DISTRICT COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Daerah Kuala Selangor bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

		2014 (RM)
HASIL		
Hasil Cukai		
(i) Hasil Cukai	23,200,000.00	
(ii) Caruman Bantu Kadar	609,000.00	
		23,809,000.00
Hasil Bukan Cukai		<u>16,838,460.00</u>

WARTA KERAJAAN NEGERI SELANGOR

2012

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	232,000.00
(ii) Terimaan Daripada Kerajaan	13,534,765.00
(iii) Keuntungan Pelupusan Aset	—
(iv) Geran	—
	13,766,765.00
Jumlah Hasil	54,414,225.00
 PERBELANJAAN	
Emolumen	14,169,165.00
Perkhidmatan Dan Bekalan	32,200,000.00
Aset	690,030.00
Pemberian Dan Kenaan Bayaran Tetap	2,040,000.00
Perbelanjaan-perbelanjaan Lain	1,315,010.00
	50,414,205.00
Jumlah Perbelanjaan Mengurus	50,414,205.00
Perbelanjaan Pembangunan Oleh Majlis	3,500,000.00
Perbelanjaan Pembangunan Oleh Negeri	20.00
	3,500,020.00
Jumlah Perbelanjaan Pembangunan	3,500,020.00
Jumlah Besar	53,914,225.00
Lebihan/(Kurangan)	500,000.00

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Kuala Selangor District Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	23,200,000.00
(ii) Contribution in Aid Of Rates	609,000.00
	23,809,000.00
Non Tax Revenue	16,838,460.00
Non Revenue Acceptance	
(i) Reimbursement	232,000.00
(ii) Acceptance From Government	13,534,765.00

	2014 (RM)
(iii) Profitability Of Dispose Assets	—
(iv) Grants	—
Total Revenue	13,766,765.00
	<hr/>
	54,414,225.00
	<hr/>
EXPENDITURE	
Emolument	14,169,165.00
Supplies and Services	32,200,000.00
Assets	690,030.00
Grants and Fixed Chargers	2,040,000.00
Other Expenditure	1,315,010.00
	<hr/>
Operating Expenditure	50,414,205.00
Council Development Expenditure	3,500,000.00
State Development Expenditure	20.00
	<hr/>
Total Development Expenditure	3,500,020.00
	<hr/>
Grand Total	53,914,225.00
	<hr/>
Surplus/(Deficit)	500,000.00

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

No. 2250.

MAJLIS DAERAH SABAK BERNAM
SABAK BERNAM DISTRICT COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2014
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2014

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Daerah Sabak Bernam bagi tahun 2014 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 12 Disember 2013 diperihalkan seperti di bawah ini:

	2014 (RM)
HASIL	
Hasil Cukai	
(i) Hasil Cukai	8,100,000.00
(ii) Caruman Bantu Kadar	400,000.00
	<hr/>
	8,500,000.00
Hasil Bukan Cukai	8,209,000.00

WARTA KERAJAAN NEGERI SELANGOR

2014

[22hb Mei 2014

	2014 (RM)
Terimaan Bukan Hasil	
(i) Pulangan Balik Perbelanjaan	—
(ii) Terimaan Daripada Kerajaan	4,121,320.00
(iii) Keuntungan Pelupusan Aset	—
(iv) Geran	—
	4,121,320.00
Jumlah Hasil	20,830,320.00
 PERBELANJAAN	
Emolumen	10,067,280.00
Perkhidmatan Dan Bekalan	8,798,920.00
Aset	279,100.00
Pemberian Dan Kenaan Bayaran Tetap	1,680,000.00
Perbelanjaan-perbelanjaan Lain	5,000.00
	20,830,300.00
Jumlah Perbelanjaan Mengurus	20,830,300.00
Perbelanjaan Pembangunan Oleh Majlis	10.00
Perbelanjaan Pembangunan Oleh Negeri	10.00
	20.00
Jumlah Perbelanjaan Pembangunan	20.00
Jumlah Besar	20,830,320.00
Lebihan/(Kurangan)	—

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 12 Disember 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Sabak Bernam District Council Budget for the year 2014 as approved by the State Authority on the 12th December 2013 is as specified hereunder:

	2014 (RM)
REVENUE	
Tax Revenue	
(i) Tax Revenue	8,100,000.00
(ii) Contribution in Aid Of Rates	400,000.00
	3,500,000.00
Non Tax Revenue	8,209,000.00
Non Revenue Acceptance	
(i) Reimbursement	—
(ii) Acceptance From Government	4,121,320.00

	2014 (RM)
(iii) Profitability Of Dispose Assets	—
(iv) Grants	—
	4,121,320.00
Total Revenue	20,830,320.00
EXPENDITURE	
Emolument	10,067,280.00
Supplies and Services	8,798,920.00
Assets	279,100.00
Grants and Fixed Chargers	1,680,000.00
Other Expenditure	5,000.00
	20,830,300.00
Operating Expenditure	10.00
Council Development Expenditure	10.00
State Development Expenditure	10.00
	20.00
Total Development Expenditure	20.00
Grand Total	20,830,320.00
Surplus/(Deficit)	—

Approved by the State Authority at its meeting held on 12th December 2013.
[IPK.Sel. 60059/2 Jld. 10]

ELYA MARINI BINTI DARMIN
Clerk of Council
State of Selangor

Hakcipta Pencetak (H)

PERCETAKAN NASIONAL MALAYSIA BERHAD

Semua Hak Terpelihara. Tiada mana-mana bahagian jua daripada penerbitan ini boleh diterbitkan semula atau disimpan di dalam bentuk yang boleh diperolehi semula atau disiarkan dalam sebarang bentuk dengan apa jua cara elektronik, mekanikal, fotokopi, rakaman dan/atau sebaliknya tanpa mendapat izin daripada Percetakan Nasional Malaysia Berhad (Pencetak kepada Kerajaan Malaysia yang dilantik).



DICETAK OLEH
PERCETAKAN NASIONAL MALAYSIA BERHAD,
KUALA LUMPUR
BAGI PIHAK DAN DENGAN PERINTAH KERAJAAN MALAYSIA