



NEGERI SELANGOR

Warta Kerajaan

DITERBITKAN DENGAN KUASA

GOVERNMENT OF SELANGOR GAZETTE

PUBLISHED BY AUTHORITY

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TAMBAHAN
No. 1

AKTA KERAJAAN TEMPATAN 1976

(Akta 171)

LOCAL GOVERNMENT ACT 1976

(Act 171)

No. 1351.

MAJLIS BANDARAYA SHAH ALAM

SHAH ALAM CITY COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013

BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Bandaraya Shah Alam bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|--------------------------|----------------------|
| HASIL | |
| Hasil Cukai | |
| (i) Hasil Cukai | 200,189,950.00 |
| (ii) Caruman Bantu Kadar | 2,374,020.00 |
| | <hr/> 202,563,970.00 |
| Hasil Bukan Cukai | 113,770,490.00 |

| | 2013 (RM) |
|--------------------------------------|----------------|
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | 69,470.00 |
| (ii) Terimaan Daripada Kerajaan | 5,000,040.00 |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | — |
| | 5,069,510.00 |
| Jumlah Hasil | 321,403,970.00 |
| PERBELANJAAN | |
| Emolumen | 44,625,240.00 |
| Perkhidmatan Dan Bekalan | 186,541,610.00 |
| Aset | 11,938,900.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 7,608,620.00 |
| Perbelanjaan-perbelanjaan Lain | 1,859,810.00 |
| | 252,574,180.00 |
| Jumlah Perbelanjaan Mengurus | 68,829,780.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 10.00 |
| Perbelanjaan Pembangunan Oleh Negeri | — |
| | 68,829,790.00 |
| Jumlah Perbelanjaan Pembangunan | 321,403,970.00 |
| Jumlah Besar | 321,403,970.00 |
| Lebihan/(Kurangan) | — |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012 [IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Shah Alam City Council Budget for the year 2013 as approved by the State Authority on the 19th December 2012 is as specified hereunder:

| | 2013 (RM) |
|---------------------------------------|----------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 200,189,950.00 |
| (ii) Contribution in Aid Of Rates | 2,374,020.00 |
| | 202,563,970.00 |
| Non Tax Revenue | 113,770,490.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | 69,470.00 |
| (ii) Acceptance From Government | 5,000,040.00 |
| (iii) Profitability Of Dispose Assets | — |

| | 2013 (RM) |
|---------------------------------|-----------------------|
| (iv) Grants | — |
| | 5,069,510.00 |
| Total Revenue | <u>321,403,970.00</u> |
| EXPENDITURE | |
| Emolument | 44,625,240.00 |
| Supplies and Services | 186,541,610.00 |
| Assets | 11,938,900.00 |
| Grants and Fixed Chargers | 7,608,620.00 |
| Other Expenditure | 1,859,810.00 |
| Operating Expenditure | <u>252,574,180.00</u> |
| Council Development Expenditure | 68,829,780.00 |
| State Development Expenditure | 10.00 |
| Total Development Expenditure | <u>68,829,790.00</u> |
| Grand Total | <u>321,403,970.00</u> |
| Surplus/(Deficit) | |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1352.

MAJLIS BANDARAYA PETALING JAYA
PETALING JAYA CITY COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Bandaraya Petaling Jaya bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|---------------------------|-----------------------|
| HASIL | |
| Hasil Cukai | |
| (ii) Hasil Cukai | 195,291,000.00 |
| (iii) Caruman Bantu Kadar | 709,000.00 |
| | <u>196,000,000.00</u> |
| Hasil Bukan Cukai | 90,547,190.00 |

| | 2013 (RM) |
|--------------------------------------|-----------------|
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | 1,689,000.00 |
| (ii) Terimaan Daripada Kerajaan | 5,709,000.00 |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | — |
| | 7,398,000.00 |
| Jumlah Hasil | 293,945,190.00 |
| PERBELANJAAN | |
| Emolumen | 74,493,570.00 |
| Perkhidmatan Dan Bekalan | 176,482,000.00 |
| Aset | 5,154,170.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 1,510,620.00 |
| Perbelanjaan-perbelanjaan Lain | 3,076,600.00 |
| | 260,716,960.00 |
| Jumlah Perbelanjaan Mengurus | 260,716,960.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 47,807,130.00 |
| Perbelanjaan Pembangunan Oleh Negeri | — |
| | 47,807,130.00 |
| Jumlah Perbelanjaan Pembangunan | 47,807,130.00 |
| Jumlah Besar | 308,524,090.00 |
| Lebihan/(Kurangan) | (14,578,900.00) |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Petaling Jaya City Council Budget for the year 2013 as approved by the State Authority on the 19 December 2012 is as specified hereunder:

| | 2013 (RM) |
|---------------------------------------|----------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 195,291,000.00 |
| (ii) Contribution in Aid Of Rates | 709,000.00 |
| | 196,000,000.00 |
| Non Tax Revenue | 90,547,190.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | 1,689,000.00 |
| (ii) Acceptance From Government | 5,709,000.00 |
| (iii) Profitability Of Dispose Assets | — |

| | 2013 (RM) |
|---------------------------------|-----------------------|
| (iv) Grants | — |
| | 7,398,000.00 |
| Total Revenue | <u>293,945,190.00</u> |
| EXPENDITURE | |
| Emolument | 74,493,570.00 |
| Supplies and Services | 176,482,000.00 |
| Assets | 5,154,170.00 |
| Grants and Fixed Chargers | 1,510,620.00 |
| Other Expenditure | 3,076,600.00 |
| Operating Expenditure | <u>260,716,960.00</u> |
| Council Development Expenditure | 47,807,130.00 |
| State Development Expenditure | — |
| Total Development Expenditure | <u>47,807,130.00</u> |
| Grand Total | <u>308,524,090.00</u> |
| Surplus/(Deficit) | (14,578,900.00) |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1353.

MAJLIS PERBANDARAN KLANG
KLANG MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Klang bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|--------------------------|-----------------------|
| HASIL | |
| Hasil Cukai | |
| (i) Hasil Cukai | 143,743,246.00 |
| (ii) Caruman Bantu Kadar | 1,144,000.00 |
| | <u>144,887,246.00</u> |
| Hasil Bukan Cukai | 45,632,038.00 |

| | 2013 (RM) |
|--------------------------------------|----------------|
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | — |
| (ii) Terimaan Daripada Kerajaan | — |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | 25,444,060.00 |
| | 25,444,060.00 |
| Jumlah Hasil | 215,963,344.00 |
| PERBELANJAAN | |
| Emolumen | 68,816,695.00 |
| Perkhidmatan Dan Bekalan | 123,102,257.00 |
| Aset | 3,597,000.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 4,512,660.00 |
| Perbelanjaan-perbelanjaan Lain | 6,476,685.00 |
| | 206,505,297.00 |
| Jumlah Perbelanjaan Mengurus | 206,505,297.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 9,330,446.00 |
| Perbelanjaan Pembangunan Oleh Negeri | — |
| | 9,330,446.00 |
| Jumlah Perbelanjaan Pembangunan | 9,330,446.00 |
| Jumlah Besar | 215,835,743.00 |
| Lebihan/(Kurangan) | 127,601.00 |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Klang Municipal Council Budget for the year 2013 as approved by the State Authority on the 19th December 2012 is as specified hereunder:

| | 2013 (RM) |
|-----------------------------------|----------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 143,743,246.00 |
| (ii) Contribution in Aid Of Rates | 1,144,000.00 |
| | 144,887,246.00 |
| Non Tax Revenue | 45,632,038.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | — |
| (ii) Acceptance From Government | — |

| | 2013 (RM) |
|---------------------------------------|----------------|
| (iii) Profitability Of Dispose Assets | — |
| (iv) Grants | 25,444,060.00 |
| | 25,444,060.00 |
| Total Revenue | 215,963,344.00 |
| EXPENDITURE | |
| Emolument | 68,816,695.00 |
| Supplies and Services | 123,102,257.00 |
| Assets | 3,597,000.00 |
| Grants and Fixed Chargers | 4,512,660.00 |
| Other Expenditure | 6,476,685.00 |
| | 206,505,297.00 |
| Operating Expenditure | 206,505,297.00 |
| Council Development Expenditure | 9,330,446.00 |
| State Development Expenditure | — |
| | 9,330,446.00 |
| Total Development Expenditure | 9,330,446.00 |
| Grand Total | 215,835,743.00 |
| Surplus/(Deficit) | 127,601.00 |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1354.

MAJLIS PERBANDARAN AMPANG JAYA
AMPANG JAYA MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Ampang Jaya bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|--------------------------|---------------|
| HASIL | |
| Hasil Cukai | |
| (i) Hasil Cukai | 95,573,708.00 |
| (ii) Caruman Bantu Kadar | 226,020.00 |
| | 95,799,728.00 |

| | 2013 (RM) |
|--------------------------------------|----------------|
| Hasil Bukan Cukai | 23,200,212.00 |
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | — |
| (ii) Terimaan Daripada Kerajaan | 60.00 |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | — |
| | 60.00 |
| Jumlah Hasil | 119,000,000.00 |
| PERBELANJAAN | |
| Emolumen | 29,731,816.00 |
| Perkhidmatan Dan Bekalan | 80,728,181.00 |
| Aset | 2,856,850.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 4,533,153.00 |
| Perbelanjaan-perbelanjaan Lain | 150,000.00 |
| | 118,000,000.00 |
| Jumlah Perbelanjaan Mengurus | 118,000,000.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 1,000,000.00 |
| Perbelanjaan Pembangunan Oleh Negeri | — |
| | 1,000,000.00 |
| Jumlah Perbelanjaan Pembangunan | 1,000,000.00 |
| Jumlah Besar | 119,000,000.00 |
| Lebihan/(Kurangan) | — |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012 [IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Ampang Jaya Municipal Council Budget for the year 2013 as approved by the State Authority on the 19 December 2012 is as specified hereunder:

| | 2013 (RM) |
|-----------------------------------|---------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 95,573,708.00 |
| (ii) Contribution in Aid Of Rates | 226,020.00 |
| | 95,799,728.00 |
| Non Tax Revenue | 23,200,212.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | — |
| (ii) Acceptance From Government | 60.00 |

| | 2013 (RM) |
|---------------------------------------|-----------------------|
| (iii) Profitability Of Dispose Assets | — |
| (iv) Grants | — |
| | 60.00 |
| Total Revenue | <u>119,000,000.00</u> |
| EXPENDITURE | |
| Emolument | 29,731,816.00 |
| Supplies and Services | 80,728,181.00 |
| Assets | 2,856,850.00 |
| Grants and Fixed Chargers | 4,533,153.00 |
| Other Expenditure | 150,000.00 |
| Operating Expenditure | <u>118,000,000.00</u> |
| Council Development Expenditure | 1,000,000.00 |
| State Development Expenditure | — |
| Total Development Expenditure | <u>1,000,000.00</u> |
| Grand Total | <u>119,000,000.00</u> |
| Surplus/(Deficit) | — |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1355.

MAJLIS PERBANDARAN SUBANG JAYA
SUBANG JAYA MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Subang Jaya bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|--------------------------|-----------------------|
| HASIL | |
| Hasil Cukai | |
| (i) Hasil Cukai | 181,350,000.00 |
| (ii) Caruman Bantu Kadar | 650,000.00 |
| | <u>182,000,000.00</u> |

| | 2013 (RM) |
|--------------------------------------|----------------|
| Hasil Bukan Cukai | 46,065,600.00 |
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | — |
| (ii) Terimaan Daripada Kerajaan | 10,850,000.00 |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | — |
| | 10,850,000.00 |
| Jumlah Hasil | 238,915,600.00 |
| PERBELANJAAN | |
| Emolumen | 37,106,020.00 |
| Perkhidmatan Dan Bekalan | 174,949,390.00 |
| Aset | 3,327,550.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 6,244,050.00 |
| Perbelanjaan-perbelanjaan Lain | 5,688,500.00 |
| | 227,315,510.00 |
| Jumlah Perbelanjaan Mengurus | 227,315,510.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 11,600,090.00 |
| Perbelanjaan Pembangunan Oleh Negeri | — |
| | 11,600,090.00 |
| Jumlah Perbelanjaan Pembangunan | 11,600,090.00 |
| Jumlah Besar | 238,915,600.00 |
| Lebihan/(Kurangan) | — |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pad 19 Disember 2012 [IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Subang Jaya Municipal Council Budget for the year 2013 as approved by the State Authority on the 19 December 2012 is as specified hereunder:

| | 2013 (RM) |
|-----------------------------------|----------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 181,350,000.00 |
| (ii) Contribution in Aid Of Rates | 650,000.00 |
| | 182,000,000.00 |
| Non Tax Revenue | 46,065,600.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | — |
| (ii) Acceptance From Government | 10,850,000.00 |

| | 2013 (RM) |
|---------------------------------------|----------------|
| (iii) Profitability Of Dispose Assets | — |
| (iv) Grants | — |
| | 10,850,000.00 |
| Total Revenue | 238,915,600.00 |
| EXPENDITURE | |
| Emolument | 37,106,020.00 |
| Supplies and Services | 174,949,390.00 |
| Assets | 3,327,550.00 |
| Grants and Fixed Chargers | 6,244,050.00 |
| Other Expenditure | 5,688,500.00 |
| | 227,315,510.00 |
| Operating Expenditure | 227,315,510.00 |
| Council Development Expenditure | 11,600,090.00 |
| State Development Expenditure | — |
| | 11,600,090.00 |
| Total Development Expenditure | 11,600,090.00 |
| Grand Total | 238,915,600.00 |
| Surplus/(Deficit) | — |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1356.

MAJLIS PERBANDARAN SELAYANG
SELAYANG MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Selayang bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|--------------------------|---------------|
| HASIL | |
| Hasil Cukai | |
| (i) Hasil Cukai | 93,143,608.00 |
| (ii) Caruman Bantu Kadar | 1,855,231.00 |
| | 94,998,839.00 |

WARTA KERAJAAN NEGERI SELANGOR

1190

[28hb Mac 2013

| | 2013 (RM) |
|--------------------------------------|----------------|
| Hasil Bukan Cukai | 41,658,952.00 |
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | — |
| (ii) Terimaan Daripada Kerajaan | 8,040,020.00 |
| (iii) Keuntungan Pelupusan Aset | 2,924,000.00 |
| (iv) Geran | — |
| | 10,964,020.00 |
| Jumlah Hasil | 147,621,811.00 |
| PERBELANJAAN | |
| Emolumen | 43,612,347.00 |
| Perkhidmatan Dan Bekalan | 85,657,679.00 |
| Aset | 4,998,500.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 6,862,385.00 |
| Perbelanjaan-perbelanjaan Lain | 4,250,900.00 |
| | 145,381,811.00 |
| Jumlah Perbelanjaan Mengurus | 145,381,811.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 2,240,000.00 |
| Perbelanjaan Pembangunan Oleh Negeri | — |
| | 2,240,000.00 |
| Jumlah Perbelanjaan Pembangunan | 2,240,000.00 |
| Jumlah Besar | 147,621,811.00 |
| Lebihan/(Kurangan) | — |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Selayang Municipal Council Budget for the year 2013 as approved by the State Authority on the 19 December 2012 is as specified hereunder:

| | 2013 (RM) |
|-----------------------------------|---------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 93,143,608.00 |
| (ii) Contribution in Aid Of Rates | 1,855,231.00 |
| | 94,998,839.00 |
| Non Tax Revenue | 41,658,952.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | — |
| (ii) Acceptance From Government | 8,040,020.00 |

| | | 2013 (RM) |
|---------------------------------------|--------------|----------------|
| (iii) Profitability Of Dispose Assets | 2,924,000.00 | |
| (iv) Grants | — | |
| | | 10,964,020.00 |
| Total Revenue | | 147,621,811.00 |
| EXPENDITURE | | |
| Emolument | | 43,612,347.00 |
| Supplies and Services | | 85,657,679.00 |
| Assets | | 4,998,500.00 |
| Grants and Fixed Chargers | | 6,862,385.00 |
| Other Expenditure | | 4,250,900.00 |
| Operating Expenditure | | 145,381,811.00 |
| Council Development Expenditure | | 2,240,000.00 |
| State Development Expenditure | | — |
| Total Development Expenditure | | 2,240,000.00 |
| Grand Total | | 147,621,811.00 |
| Surplus/(Deficit) | | — |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1357.

MAJLIS PERBANDARAN KAJANG
KAJANG MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Kajang bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | | 2013 (RM) |
|--------------------------|---------------|---------------|
| HASIL | | |
| Hasil Cukai | | |
| (i) Hasil Cukai | 83,111,570.00 | |
| (ii) Caruman Bantu Kadar | 2,510,506.00 | |
| | | 85,622,076.00 |
| Hasil Bukan Cukai | | 86,190,600.00 |

WARTA KERAJAAN NEGERI SELANGOR

1192

[28hb Mac 2013

| | 2013 (RM) |
|--------------------------------------|----------------|
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | 1,895,400.00 |
| (ii) Terimaan Daripada Kerajaan | 15,335,210.00 |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | — |
| | 17,230,610.00 |
| Jumlah Hasil | 189,043,286.00 |
| PERBELANJAAN | |
| Emolumen | 36,182,150.00 |
| Perkhidmatan Dan Bekalan | 106,196,626.00 |
| Aset | 6,606,530.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 4,712,970.00 |
| Perbelanjaan-perbelanjaan Lain | 1,430,340.00 |
| | 155,128,616.00 |
| Jumlah Perbelanjaan Mengurus | 33,914,660.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 10.00 |
| Perbelanjaan Pembangunan Oleh Negeri | — |
| | 33,914,670.00 |
| Jumlah Perbelanjaan Pembangunan | 189,043,286.00 |
| Jumlah Besar | — |
| Lebihan/(Kurangan) | — |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012 [IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Kajang Municipal Council Budget for the year 2013 as approved by the State Authority on the 19 December 2012 is as specified hereunder:

| | 2013 (RM) |
|-----------------------------------|---------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 83,111,570.00 |
| (ii) Contribution in Aid Of Rates | 2,510,506.00 |
| | 85,622,076.00 |
| Non Tax Revenue | 86,190,600.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | 1,895,400.00 |
| (ii) Acceptance From Government | 15,335,210.00 |

| | 2013 (RM) |
|---------------------------------------|----------------|
| (iii) Profitability Of Dispose Assets | — |
| (iv) Grants | — |
| | 17,230,610.00 |
| Total Revenue | 189,043,286.00 |
| EXPENDITURE | |
| Emolument | 36,182,150.00 |
| Supplies and Services | 106,196,626.00 |
| Assets | 6,606,530.00 |
| Grants and Fixed Chargers | 4,712,970.00 |
| Other Expenditure | 1,430,340.00 |
| | 155,128,616.00 |
| Operating Expenditure | 33,914,660.00 |
| Council Development Expenditure | 10.00 |
| State Development Expenditure | — |
| Total Development Expenditure | 33,914,670.00 |
| Grand Total | 189,043,286.00 |
| Surplus/(Deficit) | — |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1358.

MAJLIS PERBANDARAN SEPANG
SEPANG MUNICIPAL COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Perbandaran Sepang bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|--------------------------|---------------|
| HASIL | |
| Hasil Cukai | |
| (i) Hasil Cukai | 70,350,192.00 |
| (ii) Caruman Bantu Kadar | 5,050,000.00 |
| | 75,400,192.00 |

| | 2013 (RM) |
|--------------------------------------|---------------|
| Hasil Bukan Cukai | 13,870,084.00 |
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | 40.00 |
| (ii) Terimaan Daripada Kerajaan | 2,163,467.00 |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | — |
| | 2,163,507.00 |
| Jumlah Hasil | 91,433,783.00 |
| PERBELANJAAN | |
| Emolumen | 18,163,500.00 |
| Perkhidmatan Dan Bekalan | 52,390,880.00 |
| Aset | 1,687,630.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 1,943,330.00 |
| Perbelanjaan-perbelanjaan Lain | 11,335,903.00 |
| | 85,521,243.00 |
| Jumlah Perbelanjaan Mengurus | 85,521,243.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 1,312,500.00 |
| Perbelanjaan Pembangunan Oleh Negeri | — |
| | 1,312,500.00 |
| Jumlah Perbelanjaan Pembangunan | 1,312,500.00 |
| Jumlah Besar | 86,833,743.00 |
| Lebihan/(Kurangan) | 4,600,040.00 |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Sepang Municipal Council Budget for the year 2013 as approved by the State Authority on the 19th December 2012 is as specified hereunder:

| | 2013 (RM) |
|-----------------------------------|---------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 70,350,192.00 |
| (ii) Contribution in Aid Of Rates | 5,050,000.00 |
| | 75,400,192.00 |
| Non Tax Revenue | 13,870,084.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | 40.00 |
| (ii) Acceptance From Government | 2,163,467.00 |

| | 2013 (RM) |
|---------------------------------------|---------------|
| (iii) Profitability Of Dispose Assets | — |
| (iv) Grants | — |
| | 2,163,507.00 |
| Total Revenue | 91,433,783.00 |
| EXPENDITURE | |
| Emolument | 18,163,500.00 |
| Supplies and Services | 52,390,880.00 |
| Assets | 1,687,630.00 |
| Grants and Fixed Chargers | 1,943,330.00 |
| Other Expenditure | 11,335,903.00 |
| | 85,521,243.00 |
| Operating Expenditure | 85,521,243.00 |
| Council Development Expenditure | 1,312,500.00 |
| State Development Expenditure | — |
| | 1,312,500.00 |
| Total Development Expenditure | 1,312,500.00 |
| Grand Total | 86,833,743.00 |
| Surplus/(Deficit) | 4,600,040.00 |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1359.

MAJLIS DAERAH KUALA SELANGOR
KUALA SELANGOR DISTRICT COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Daerah Kuala Selangor bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|--------------------------|---------------|
| HASIL | |
| Hasil Cukai | |
| (i) Hasil Cukai | 24,115,320.00 |
| (ii) Caruman Bantu Kadar | 550,000.00 |
| | 24,665,320.00 |

WARTA KERAJAAN NEGERI SELANGOR

1196

[28hb Mac 2013

| | 2013 (RM) |
|--------------------------------------|----------------------|
| Hasil Bukan Cukai | 12,863,100.00 |
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | 282,000.00 |
| (ii) Terimaan Daripada Kerajaan | 14,144,785.00 |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | — |
| | 14,426,785.00 |
| Jumlah Hasil | <u>51,955,205.00</u> |
| | |
| PERBELANJAAN | |
| Emolumen | 14,612,215.00 |
| Perkhidmatan Dan Bekalan | 26,660,950.00 |
| Aset | 1,179,000.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 3,080,000.00 |
| Perbelanjaan-perbelanjaan Lain | 1,423,010.00 |
| | <u>46,955,175.00</u> |
| Jumlah Perbelanjaan Mengurus | 46,955,175.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 5,021,000.00 |
| Perbelanjaan Pembangunan Oleh Negeri | 30.00 |
| | <u>5,021,030.00</u> |
| Jumlah Perbelanjaan Pembangunan | 5,021,030.00 |
| Jumlah Besar | <u>51,976,205.00</u> |
| Lebihan/(Kurangan) | (21,000.00) |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Kuala Selangor District Council Budget for the year 2013 as approved by the State Authority on the 19 December 2012 is as specified hereunder:

| | 2013 (RM) |
|-----------------------------------|----------------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 24,115,320.00 |
| (ii) Contribution in Aid Of Rates | 550,000.00 |
| | <u>24,665,320.00</u> |
| Non Tax Revenue | 12,863,100.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | 282,000.00 |
| (ii) Acceptance From Government | 14,144,785.00 |

| | 2013 (RM) |
|---------------------------------------|----------------------|
| (iii) Profitability Of Dispose Assets | — |
| (iv) Grants | — |
| | 14,426,785.00 |
| Total Revenue | <u>51,955,205.00</u> |
| EXPENDITURE | |
| Emolument | 14,612,215.00 |
| Supplies and Services | 26,660,950.00 |
| Assets | 1,179,000.00 |
| Grants and Fixed Chargers | 3,080,000.00 |
| Other Expenditure | 1,423,010.00 |
| | <u>46,955,175.00</u> |
| Operating Expenditure | 46,955,175.00 |
| Council Development Expenditure | 5,021,000.00 |
| State Development Expenditure | 30.00 |
| | <u>5,021,030.00</u> |
| Total Development Expenditure | 5,021,030.00 |
| | <u>51,976,205.00</u> |
| Grand Total | 51,976,205.00 |
| Surplus/(Deficit) | (21,000.00) |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1360.

MAJLIS DAERAH HULU SELANGOR
HULU SELANGOR DISTRICT COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Daerah Hulu Selangor bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|--------------------------|----------------------|
| HASIL | |
| Hasil Cukai | |
| (i) Hasil Cukai | 36,450,000.00 |
| (ii) Caruman Bantu Kadar | 222,000.00 |
| | <u>36,672,000.00</u> |

| | 2013 (RM) |
|--------------------------------------|---------------|
| Hasil Bukan Cukai | 10,689,063.00 |
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | — |
| (ii) Terimaan Daripada Kerajaan | 4,426,956.00 |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | — |
| | 4,426,956.00 |
| | 51,788,019.00 |
| Jumlah Hasil | |
| PERBELANJAAN | |
| Emolumen | 10,671,771.00 |
| Perkhidmatan Dan Bekalan | 35,131,304.00 |
| Aset | 966,534.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 906,200.00 |
| Perbelanjaan-perbelanjaan Lain | 277,200.00 |
| | 47,953,009.00 |
| Jumlah Perbelanjaan Mengurus | 47,953,009.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 3,835,000.00 |
| Perbelanjaan Pembangunan Oleh Negeri | — |
| | 3,835,000.00 |
| Jumlah Perbelanjaan Pembangunan | |
| Jumlah Besar | 51,788,009.00 |
| Lebihan/(Kurangan) | 10.00 |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012 [IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Hulu Selangor District Council Budget for the year 2013 as approved by the State Authority on the 19 December 2012 is as specified hereunder:

| | 2013 (RM) |
|-----------------------------------|---------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 36,450,000.00 |
| (ii) Contribution in Aid Of Rates | 222,000.00 |
| | 36,672,000.00 |
| Non Tax Revenue | 10,689,063.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | — |
| (ii) Acceptance From Government | 4,426,956.00 |

| | 2013 (RM) |
|---------------------------------------|---------------|
| (iii) Profitability Of Dispose Assets | — |
| (iv) Grants | — |
| | 4,426,956.00 |
| Total Revenue | 51,788,019.00 |
| EXPENDITURE | |
| Emolument | 10,671,771.00 |
| Supplies and Services | 35,131,304.00 |
| Assets | 966,534.00 |
| Grants and Fixed Chargers | 906,200.00 |
| Other Expenditure | 277,200.00 |
| | 47,953,009.00 |
| Operating Expenditure | 47,953,009.00 |
| Council Development Expenditure | 3,835,000.00 |
| State Development Expenditure | — |
| Total Development Expenditure | 3,835,000.00 |
| Grand Total | 51,788,009.00 |
| Surplus/(Deficit) | 10.00 |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1361.

MAJLIS DAERAH KUALA LANGAT
KUALA LANGAT DISTRICT COUNCIL

ANGGARAN HASIL DAN PERBELANJAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Daerah Kuala Langat bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|--------------------------|---------------|
| HASIL | |
| Hasil Cukai | |
| (i) Hasil Cukai | 24,550,000.00 |
| (ii) Caruman Bantu Kadar | 325,000.00 |
| | 24,875,000.00 |

WARTA KERAJAAN NEGERI SELANGOR

1200

[28hb Mac 2013

| | 2013 (RM) |
|--------------------------------------|---------------|
| Hasil Bukan Cukai | 13,580,600.00 |
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | 10.00 |
| (ii) Terimaan Daripada Kerajaan | 7,858,578.00 |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | — |
| | 7,858,588.00 |
| Jumlah Hasil | 46,314,188.00 |
| PERBELANJAAN | |
| Emolumen | 12,095,000.00 |
| Perkhidmatan Dan Bekalan | 28,507,610.00 |
| Aset | 888,000.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 3,598,568.00 |
| Perbelanjaan-perbelanjaan Lain | 915,000.00 |
| | 46,004,178.00 |
| Jumlah Perbelanjaan Mengurus | 46,004,178.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 300,000.00 |
| Perbelanjaan Pembangunan Oleh Negeri | 10.00 |
| | 300,010.00 |
| Jumlah Perbelanjaan Pembangunan | 300,010.00 |
| Jumlah Besar | 46,304,188.00 |
| Lebihan/(Kurangan) | 10,000.00 |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012 [IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Kuala Langat District Council Budget for the year 2013 as approved by the State Authority on the 19th December 2012 is as specified hereunder:

| | 2013 (RM) |
|-----------------------------------|---------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 24,550,000.00 |
| (ii) Contribution in Aid Of Rates | 325,000.00 |
| | 24,875,000.00 |
| Non Tax Revenue | 13,580,600.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | 10.00 |
| (ii) Acceptance From Government | 7,858,578.00 |

| | 2013 (RM) |
|---------------------------------------|---------------|
| (iii) Profitability Of Dispose Assets | — |
| (iv) Grants | — |
| | 7,858,588.00 |
| Total Revenue | 46,314,188.00 |
| EXPENDITURE | |
| Emolument | 12,095,000.00 |
| Supplies and Services | 28,507,610.00 |
| Assets | 888,000.00 |
| Grants and Fixed Chargers | 3,598,568.00 |
| Other Expenditure | 915,000.00 |
| | 46,004,178.00 |
| Operating Expenditure | 46,004,178.00 |
| Council Development Expenditure | 300,000.00 |
| State Development Expenditure | 10.00 |
| | 300,010.00 |
| Total Development Expenditure | 300,010.00 |
| Grand Total | 46,304,188.00 |
| Surplus/(Deficit) | 10,000.00 |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

No. 1362.

MAJLIS DAERAH SABAK BERNAM
SABAK BERNAM DISTRICT COUNCIL

ANGGARAN HASIL DAN PERBELAWAAN TAHUN 2013
BUDGETTED REVENUE AND EXPENDITURE FOR THE YEAR 2013

Menurut seksyen 55(6) Akta Kerajaan Tempatan 1976, Ringkasan Belanjawan Majlis Daerah Sabak Bernam bagi tahun 2013 seperti yang diluluskan oleh Pihak Berkuasa Negeri pada 19 Disember 2012 diperihalkan seperti di bawah ini:

| | 2013 (RM) |
|--------------------------|--------------|
| HASIL | |
| Hasil Cukai | |
| (i) Hasil Cukai | 5,900,000.00 |
| (ii) Caruman Bantu Kadar | 384,000.00 |
| | 6,284,000.00 |

WARTA KERAJAAN NEGERI SELANGOR

1202

[28hb Mac 2013

| | 2013 (RM) |
|--------------------------------------|----------------|
| Hasil Bukan Cukai | 11,550,000.00 |
| Terimaan Bukan Hasil | |
| (i) Pulangan Balik Perbelanjaan | 5,000.00 |
| (ii) Terimaan Daripada Kerajaan | 2,054,787.00 |
| (iii) Keuntungan Pelupusan Aset | — |
| (iv) Geran | 5,000,000.00 |
| | 7,059,787.00 |
| Jumlah Hasil | 24,893,787.00 |
| PERBELANJAAN | |
| Emolumen | 10,438,010.00 |
| Perkhidmatan Dan Bekalan | 13,831,740.00 |
| Aset | 526,800.00 |
| Pemberian Dan Kenaan Bayaran Tetap | 2,684,000.00 |
| Perbelanjaan-perbelanjaan Lain | 5,020.00 |
| | 27,485,570.00 |
| Jumlah Perbelanjaan Mengurus | 27,485,570.00 |
| Perbelanjaan Pembangunan Oleh Majlis | 10.00 |
| Perbelanjaan Pembangunan Oleh Negeri | 10.00 |
| | 20.00 |
| Jumlah Perbelanjaan Pembangunan | 20.00 |
| Jumlah Besar | 27,485,590.00 |
| Lebihan/(Kurangan) | (2,591,803.00) |

Diluluskan oleh Pihak Berkuasa Negeri di dalam mesyuarat pada 19 Disember 2012 [IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Setiausaha
Majlis Mesyuarat Kerajaan Negeri
Selangor

Pursuant to section 55(6) of the Local Government Act 1976, the summary of the Sabak Bernam District Council Budget for the year 2013 as approved by the State Authority on the 19 December 2012 is as specified hereunder:

| | 2013 (RM) |
|-----------------------------------|---------------|
| REVENUE | |
| Tax Revenue | |
| (i) Tax Revenue | 5,900,000.00 |
| (ii) Contribution in Aid Of Rates | 384,000.00 |
| | 6,284,000.00 |
| Non Tax Revenue | 11,550,000.00 |
| Non Revenue Acceptance | |
| (i) Reimbursement | 5,000.00 |
| (ii) Acceptance From Government | 2,054,787.00 |

| | | 2013 (RM) |
|---------------------------------------|--------------|----------------------|
| (iii) Profitability Of Dispose Assets | — | |
| (iv) Grants | 5,000,000.00 | 7,059,787.00 |
| Total Revenue | | <u>24,893,787.00</u> |
| EXPENDITURE | | |
| Emolument | | 10,438,010.00 |
| Supplies and Services | | 13,831,740.00 |
| Assets | | 526,800.00 |
| Grants and Fixed Chargers | | 2,684,000.00 |
| Other Expenditure | | 5,020.00 |
| Operating Expenditure | | <u>27,485,570.00</u> |
| Council Development Expenditure | | 10.00 |
| State Development Expenditure | | 10.00 |
| Total Development Expenditure | | <u>20.00</u> |
| Grand Total | | <u>27,485,590.00</u> |
| Surplus/(Deficit) | | (2,591,803.00) |

Approved by the State Authority at its meeting held on 19 December 2012
[IPK.Sel. 60059/2 Jld. 10]

SULIMAN BIN ABD. RAHMAN
Clerk of Council
State of Selangor

Hakcipta Pencetak (H)

PERCETAKAN NASIONAL MALAYSIA BERHAD

Semua Hak Terpelihara. Tiada mana-mana bahagian jua daripada penerbitan ini boleh diterbitkan semula atau disimpan di dalam bentuk yang boleh diperolehi semula atau disiarkan dalam sebarang bentuk dengan apa jua cara elektronik, mekanikal, fotokopi, rakaman dan/atau sebaliknya tanpa mendapat izin daripada Percetakan Nasional Malaysia Berhad (Pencetak kepada Kerajaan Malaysia yang dilantik).



DICETAK OLEH
PERCETAKAN NASIONAL MALAYSIA BERHAD,
KUALA LUMPUR
BAGI PIHAK DAN DENGAN PERINTAH KERAJAAN MALAYSIA