

Cmd. 14 OF 1965

MALAYSIA

PRESENTED TO THE DEWAN RA'AYAT BY COMMAND OF
HIS MAJESTY THE YANG DI-PERTUAN AGONG
ORDERED BY THE DEWAN RA'AYAT TO LIE UPON THE TABLE—
2ND MARCH, 1965

MALAYSIA

FINANCIAL STATEMENTS

FOR THE YEAR

1963

By

MOHAMMAD RASLAN
Pemangku Akauntan Negara, Malaysia

PUBLISHED BY AUTHORITY

Harga: \$3.50



MALAYSIA

FINANCIAL STATEMENTS

FOR THE YEAR

1963

By

MOHAMMAD BASLAN

MUHAMMAD RASEAN

PUBLISHED BY AUTHORITY

PROCESSED *(See also "Processed by Acid" in Appendix B)*

DI-CHELIK DI-JABATAN CHELIK KERAJAAN
OLEH THOR BENG CHONG, A.M.N., PENCHELIK KERAJAAN

1965

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Kuala Lumpur and Ipoh Timber Depots—Accounts — 182-185
submitted by Forestry Division, Ministry of Agriculture

FOREWORD

The Annual Financial Statements were submitted to the Auditor-General on 31st July, 1964.

2. The Financial Statements are in respect of the States of Malaya only, and not the new Malaysian States of Singapore, Sabah and Sarawak with the following exceptions:

- (i) *Singapore*—there is included on page 49 an amount of \$590,871.15 being a sum equal to the amount by which 40% of the State share of federal revenue from 16th September to 31st December, 1963, exceeds the State share of federal expenditure in that period. (Federal Constitution—The Federal Revenues (Singapore) Order, 1963, Section 8 (3)).
- (ii) *Sabah and Sarawak*—there is included on page 122, under Head 154, amounts provided and expended in respect of C.D. & W. Continuation Projects and Extension of Airfield, Jesselton. Other expenditure and revenue in these States is excluded in accordance with Section 80 of the Malaysia Act (No. 26 of 1963) Part IV—Transitional and Temporary.

KUALA LUMPUR,

17th October, 1964.

M. RASLAN,
Pemangku Akauntan Negara, Malaysia

STATEMENT OF ASSETS AND LIABILITIES,

LIABILITIES

	\$	c.	\$	c.	\$	c.
CONSOLIDATED REVENUE ACCOUNT—						
Balance—31st December, 1962			555,551,109	12		
CERTIFICATE OF THE AUDITOR-GENERAL						
<i>Less:</i>						
Deficit, 1963—						
B II Expenditure for the year	1,276,715,043	78				
B I Revenue for the year	<u>1,150,246,312</u>	76				
C CONSOLIDATED LOAN ACCOUNT—			126,468,731	02		
Short Term Loans			51,098,183	12		
Provision of Issue Expenses			19,467	98		
Balance of £5M Malaysian Loan 6½%, 1973			18,167	68		
Treasury Deposits			56,200,000	00		
Treasury Bills			<u>146,123,649</u>	45		
D CONSOLIDATED TRUST ACCOUNT—			253,459,468	23		
Government Trust Funds	102,694,455	63				
Development Fund	35,295,133	81				
State Reserve Fund	4,286,930	00				
Telecoms Renewals Fund	3,706,912	41				
Deposits	39,170,908	12				
Specific Fund	28,407,912	35				
Sinking Funds			213,562,252	32		
			<u>292,012,344</u>	00		
TOTAL			<u>505,574,596</u>	32		
			1,188,116,442	65		

This Statement does not include certain Liabilities and Assets which are listed in the attached Statement.

31ST DECEMBER, 1963

	\$	c.	\$	c.	\$	c.
ASSETS						
CONSOLIDATED REVENUE ACCOUNT—						
E I Cash and Investments—						
In Treasuries and Banks in Malaya	58,370,440	24				
Balances with Agencies, etc., Overseas	<u>41,939,852</u>	66				
E II Investments:						
Trustee Stocks (<i>Value at Mid Market Price</i> 31-12-63 \$705,202,653.00)	696,234,280	65				
U.S. Dollar Securities	13,980,244	49				
Federal Republic of West Germany	12,588,761	17				
Other Investments	<u>59,800,192</u>	02				
	782,603,478	33				
<i>Less held for:</i>						
Consolidated Loan Account	253,459,468	23				
Consolidated Trust Account	<u>200,371,924</u>	90				
	453,831,393	13				
CONSOLIDATED LOAN ACCOUNT—						
Cash and Investments (as above)						
	253,459,468	23				
CONSOLIDATED TRUST ACCOUNT—						
Cash and Investments (as above)						
	200,371,924	90				
H Investments—Specific Funds	<u>13,190,327</u>	42				
F Trustee Securities and Cash held for Sinking Funds			213,562,252	32		
	<u>292,012,344</u>	00				
TOTAL			<u>505,574,596</u>	32		
			1,188,116,442	65		

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbadanan
Malaysia,
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktaun Negara,
Malaysia

30th July, 1964

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbadanan
Malaysia,
Kuala Lumpur

1. The accompanying Statement of Assets and Liabilities of Malaysia does not include the following:
LIABILITIES AND GUARANTEES—

- (a) The Liabilities of State Governments.
- (b) Future Liabilities to Stock holders for Loans raised.
- (c) Under section 7 of Ordinance No. 24 of 1946 the Federation Government is liable to meet out of General Revenue any deficiency in the Victory Saving Fund. The excess of Liabilities over assets of the Fund at 31st December, 1963, was \$23,412.13.
- (d) Under section 8 of Ordinance No. 48 of 1948 the Federation Government is liable to meet out of General Revenue any deficiency in the Post Office Savings Bank, Federation of Malaya. The excess of assets over liabilities of the Bank at 31st December, 1963, was \$8,610,701.42.
- (e) The excess of loans granted to Government Officers by the Malaya Borneo Building Society Ltd over the amounts normally advanced by the Society, repayment of which is guaranteed by the Federation Government, amounted to \$200,108 on 31st December, 1963. In addition, a sum of \$745,750 was paid by the Company which represents 50 per cent of the excess loans under Government Guarantee in respect of Low Cost Houses.
- (f) Under an agreement dated 21st May, 1958, the Federation Government guarantees repayment of principal and payment of interest on a loan of £0.6 Million granted by the Colonial Development Corporation to the Federal Land Development Authority on 9th June, 1961. Interest due up to 29th September, 1963, has already been paid by the Authority.
- (g) Liabilities of the Central Electricity Board—
 - (i) The Federation Government has guaranteed overdraft facilities to the extent of \$9 Million for the Central Electricity Board. However, there was a bank balance in favour of the Central Electricity Board amounting to \$343,475.64 on 31st December, 1963.
 - (ii) International Bank for Reconstruction and Development Loan US\$30.6 Million. The Federation Government unconditionally guarantees due and punctual payment of principal and interest. The amount drawn at 31st December, 1963, including interest and commitment charges was US\$24,256,118.56 (M\$74,253,412.55).
 - (iii) Commonwealth Development Finance Company Loan of £0.5 Million. The Federation Government unconditionally guarantees the due and punctual payment of principal and interest. The Board has paid to the Company interest charges arising in 1963.
 - (iv) Colonial Development Corporation Loan of £7,077,950. The Federation Government unconditionally guarantees the due and punctual payment of principal and interest. The Board has paid to the Corporation interest and repayments of principal arising in 1963.
 - (v) Employees Provident Fund Loan of \$10,000,000. The Federation Government unconditionally guarantees the due and punctual payment of principal and interest. The Board has paid to the Employees Provident Fund interest arising in 1963.
 - (vi) International Bank for Reconstruction and Development Loan US\$51.9 Million. The Federation Government unconditionally guarantees the due and punctual payment of principal and interest. The amount drawn at 31st December, 1963, including interest and commitment charges was US\$690,032.40 (M\$2,112,343.76).
- (h) The Federation of Malaya quota to the International Monetary Fund is US\$37.5 Million. Calls by the Fund and complied with were:
 - Gold Portion ... \$1,923,585.53 making \$12,228,863.70 to 31st December, 1963.
 - Notes Issued ... M\$5,739,803.56 making \$101,400,103.04 to 31st December, 1963. The value of Notes encashed by the International Monetary Fund during the year was \$9,792,299.48. Hence, the net value of the Notes outstanding on 31st December, 1963, was \$91,607,803.56.

Currency Portion. The total amount subscribed up to 31st December, 1963, was \$10,943,321.41 of which \$10,940,260.19 was credited to No. 1 Account and \$3,061.22 was paid direct into No. 2 Account.

Amounts totalling to \$62,500 were also transferred from No. 1 to No. 2 Account to meet expenses of the Fund. The balance of these accounts at 31st December, 1963, were \$1,148,396.68 and \$3,923.22 respectively.

- (i) The Federation of Malaya applied for 250 shares of US\$100,000 each in the International Bank for Reconstruction and Development in 1958 and increased its participation in 1959 to 500 shares but the increase to be treated as uncalled capital. At 31st December, 1958, 20 per cent had been called up and subscribed as to US\$500,000 paid; plus 1% of 18% (M\$137,754.90). Notes to the value of M\$13,637,735.10 were paid up to end of 1963.
- (j) Sums due from Development Loan Fund under Agreement to Lend. Agreements were drawn up in 1959 with the Development Loan Fund for Loans amounting to US\$10 Million, Roads and Bridges and US\$10 Million, North Klang Straits Scheme. The agreements provide for interest on drawing at 3½% per annum and repayment over 10 years and 30 years respectively to commence on 15th October, 1960 and 1st January, 1961, respectively. Drawings totalling \$53,461,746.45 were made up to 31st December, 1963, against which a sum of \$7,396,275.59 (US\$2,413,800.81 cts), was repaid up to end of 1963.
- (k) UK/Malaya Credit Agreement (Telecoms) 1960—
Federation of Malaya entered into a Credit Agreement with U.K. for the supply of goods to the value of £2,250,000 against Promissory Notes to be issued by the Federation Government. This sum is payable in 15 equal consecutive half-yearly instalments commencing from 31st January, 1963 and ending on 31st January, 1970. Promissory Note Nos. 1-92 inclusive have been issued amounting to £1,960,000 (M\$16,800,000.02) against which a sum of £300,000 (M\$2,571,428.57) was repaid up to the end of 1963. Interest due up to 31st December, 1963, has been paid.
- (l) Federation of Malaya has undertaken to meet any deficiency in the Malaya and British Borneo Currency Fund jointly with the participating Governments as follows:

	Per cent
Federation of Malaya	58.524
Singapore	18.626
Sarawak	7.55
North Borneo	5.33
Brunei	9.97

There was a surplus at 31st December, 1963.

- (m) The Federation Government has applied for 25,000 "A" Shares of \$100 each in the Malayan Industrial Development Finance Ltd 60% of this amounting to \$1,500,000 has been paid and charged to Development Fund.
- (n) 50,000 "B" Shares of £1 each, 10s paid, in Commonwealth Development Finance Company Ltd, and charged against Revenue in 1959 amounted to \$213,927.58.
- (o) The Federation of Malaya share of Subscription to the International Development Association is US\$2.52 Million. The gold or convertible currency payment up to 31st December, 1963 amounts to US\$220,500 (M\$672,371.83).
- (p) The Federation Government has guaranteed to the United Malayan Banking Corporation Limited, the due payment and discharge of the liabilities of the Federation of Malaya Rubber Exchange arising out of the advances or other credit facilities granted by the Bank to the Exchange to the extent of \$150,000 plus interest and charges due from the Exchange to the Bank at the 24th day of February, 1963, plus interest at the rate current from time to time for Government Loans from 25th day of February, 1963, until the payment of all the liabilities.

The amount of bank overdraft of the Federation of Malaya Rubber Exchange as at 31st December, 1963, was \$97,620.64.

- (q) Under section 10 (i) of Act No. 34 of 1962, the Federation Government is liable to meet out of the Consolidated Fund any deficiency in the Fund or Reserve Fund of the Malayan Muslim Pilgrims Savings Corporation. The excess of assets over liabilities of the Corporation at 31st December, 1963, was \$7,339.85.

(r) Under an agreement dated 15th July, 1963, the Federation Government guarantees the due and punctual payment of principal and interest on a loan of US\$8 Million to be granted by the International Bank for Reconstruction and Development to the Malayan Industrial Development Finance Ltd. No drawings were made during 1963.

(s) Agreement was drawn up in 1963 with Kreditanstalt Fur Weideraufbau of Federal Republic of Germany for a Loan amounting to DM21 Million in connection with Butterworth Deepwater Wharves Project. The agreement provides for interest on drawings at 3% p.a., a commitment charge of 4% p.a. and repayments over 13 years to commence on 30th June, 1971. No drawings were made during 1963.

(t) Section 4 of Ordinance No. 21 of 1951 stipulates that if the Employees Provident Fund is at any time unable to pay any sum which the Fund is required to pay under the Ordinance, the sum required to be so paid shall be charged on and advanced to the Fund from the Consolidated Fund of the Federation. The accounts of the Board for the year 1963 are not yet completed.

ASSETS—

(a) The Assets of the State Governments.

(b) Loans and re-imburseable expenditure charged against General Revenue and Loans in previous years amount to \$459,498,465.34 at 31st December, 1963.

(c) 277 Shares of US\$1,000 each fully paid in the International Finance Corporation (Cost \$842,692.35).

(d) Six gold bars (value US\$875,010.50, US\$625,023.50, US\$625,035.90, US\$625,025.23, US\$625,009.35 and US\$627,421.06) were deposited with the International Monetary Fund in 1958, 1959, 1960, 1961, 1962 and 1963 respectively in accordance with the terms of the quota arrangements.

(e) Re-imburseable expenditure under the Development Loan Fund charged to Development Expenditure up to end of 1963 amounted to US\$1,925,733.98 as below:

(i) Roads and Bridges	... ...	M\$4,859,269.78	... US\$1,587,996.67
(ii) North Klang Straits Scheme	... ...	1,033,476.19	... 337,737.31

(f) The sum of \$40,253,913.46 is due from the United Kingdom Government as Grant-in-Aid towards the following projects:

(a) Equipment and accommodation of the Federation Armed Forces	... ...	\$ 6,365,876.68
(b) Malaysia Defence	... ...	33,888,036.78

(g) The Federation Government provided \$20 Million as capital of the Central Bank, no stock certificates have been issued by the Bank.

(h) Sums totalling \$9,055,000 were advanced to the Housing Trust in the years 1957-1961 in respect of Low Cost Housing. Loan agreements have not yet been signed for \$1,003,700 of this total amount.

(i) The Federation Government has paid an amount of \$862,205.72 to Industrial Rehabilitation (Finance) Board being repayment to the Mercantile Bank Ltd under the terms of Guarantee given to the Bank in respect of loan to the Raub Australian Gold Mining Co. Ltd which is now under liquidation. During 1963 a sum of \$245,000 was repaid by the Board from the proceeds of liquidation.

(j) The Federation Government has invested \$10 million in the Federal Land Development Authority but no stock certificates have been issued. These payments were made during the period 1956 to 1958 and previously shown as Loans.

(k) The Federation Government has agreed to invest a total of \$60 Million in the Ordinary Stock of the Central Electricity Board on an undertaking to pay an average rate of dividend of 5% per annum on its Ordinary Stock. During 1963, a sum of \$15,000,000 was paid and charged to Development Fund.

(l) The Federation Government has agreed to invest a total of \$5 Million in the Federation of Malaya Pineapple Cannery Co. Ltd against the issue of shares by the Company in the near future. During 1963, a sum of \$1,000,000 was paid and charged to Development Fund.

2. Investments other than those held for Sinking Funds have been valued at cost price for purchases made since 1st January, 1961 and at market value at 31st December, 1960, for those purchased earlier.

U.K. Local Authority Mortgages, due to mature in 1964-1966, are shown at their nominal value of £55.92 Million.

3. The holdings described in items (i), (m), (n) and (o) under liabilities guaranteed (above) are not included in the Statement of Assets and Liabilities since payments made in the acquisition thereof were charged against Revenue.

17th October, 1964

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbendaharaan,
Malaysia

MOHAMMAD RASLAN,
Pemangku Akauntan Negara,
Malaysia

CONSOLIDATED REVENUE ACCOUNT—ABSTRACT OF

Heads of Revenue

CLASS I

DUTIES, TAXES AND LICENCES

1. Customs ..	..	..	..	..	..	..	..	..	..	..	..
2. Excise ..	..	..	..	..	..	..	..	..	..	..	..
3. Licences ..	..	..	..	..	..	..	..	..	..	..	..
4. Inland Revenue ..	..	..	..	..	..	..	..	..	..	..	..

CLASS II

RECEIPTS FOR AND IN AID OF SPECIFIC GOVERNMENT SERVICES

5. Fees of Court or Office, Payments for Specific Services and Re-imbursement-in-Aid
---	----	----	----	----	----	----	----	----	----	----	----

CLASS III

RECEIPTS ON ACCOUNT OF UNDERTAKINGS OF A COMMERCIAL CHARACTER

6. Broadcasting ..	..	..	..	..	..	..	..	..	..	..	..
7. Civil Aviation ..	..	..	..	..	..	..	..	..	..	..	..
8. Posts ..	..	..	..	..	..	..	..	..	..	..	..
9. Telecommunications ..	..	..	..	..	..	..	..	..	..	..	..

CLASS IV

REVENUE FROM GOVERNMENT PROPERTY

10. Rents on Government Property ..	..	..	..	..	..	..	..	..	..	..	..
11. Interest ..	..	..	..	..	..	..	..	..	..	..	..

CLASS V

MISCELLANEOUS RECEIPTS AND LAND SALES

12. Miscellaneous ..	..	..	..	..	..	..	..	..	..	..	..

TOTAL REVENUE ..

FEDERAL REVENUE FOR THE YEAR 1963

B I

	Estimates		Actual		Over the Estimates		Under the Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.
486,501,600 00	533,133,858 22	..	46,632,258 22	..	..	..
45,812,000 00	36,551,243 52	..	—	—	9,260,756 48	—
66,561,000 00	71,851,469 61	..	5,290,469 61	..	—	—
209,271,700 00	260,496,328 64	..	51,224,628 64	..	—	—
43,079,900 00	47,810,429 88	..	4,730,529 88	..	—	—
2,500,000 00	3,065,959 00	..	565,959 00	..	—	—
15,000 00	11,584 55	..	—	—	3,415 45	—
19,259,000 00	19,182,298 09	..	—	—	76,701 91	—
43,160,000 00	43,866,105 94	..	706,105 94	..	—	—
767,900 00	1,399,942 20	..	632,042 20	..	—	—
49,063,200 00	65,246,472 21	..	16,183,272 21	..	—	—
56,370,300 00	67,630,620 90	..	11,260,320 90	..	—	—
1,022,361,600 00	1,150,246,312 76	..	137,225,586 60	..	—	9,340,873 84

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbendaharaan,
Malaysia,
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktauntan Negara,
Malaysia,
30th July, 1964

CONSOLIDATED REVENUE ACCOUNT—ABSTRACT OF

B II

FEDERAL EXPENDITURE FOR THE YEAR 1963

Estimates				Virements		Net Amount		Actual Expenditure for the year	
Original	Supplementary	\$	c.	\$	c.	\$	c.	\$	c.
587,000 00	..	52,000 00	..	—	..	639,000 00	..	629,749 01	
33,600 00	..	—	..	—	..	33,600 00	..	33,600 00	
433,068 00	..	59,794 00	..	—	..	492,862 00	..	446,575 14	
49,700 00	..	—	..	—	..	49,700 00	..	45,089 35	
54,500 00	..	—	..	—	..	54,500 00	..	48,454 70	
245,624 00	..	—	..	—	..	245,624 00	..	220,925 81	
90,600 00	..	—	..	—	..	90,600 00	..	64,431 24	
141,560 00	..	—	..	—	..	141,560 00	..	79,457 63	
8,300 00	..	—	..	—	..	8,300 00	..	7,400 00	
31,020 00	..	—	..	—	..	31,020 00	..	31,020 00	
92,454,727 00	..	15,694,984 00	..	—	..	108,149,711 00	..	107,853,517 93	
121,027,377 00	..	10,497,291 00	..	121,297 00	..	131,524,668 00	..	128,745,498 46	
62,460,100 00	..	—	..	608,000 00	..	62,460,100 00	..	54,312,255 76	
277,617,176 00	..	26,304,069 00	..	+729,297 00	..	303,921,245 00	..	292,517,975 03	
2,047,310 00	..	497,566 00	..	87,576 00	..	2,544,876 00	..	2,307,227 74	
101,182 00	..	17,445 00	..	—	..	118,627 00	..	110,282 00	
1,964,740 00	..	20 00	..	6,322 00	..	1,964,760 00	..	1,860,302 55	
1,591,714 00	..	—	..	32,611 00	..	1,591,714 00	..	1,378,377 01	
547,289 00	..	10 00	..	16,272 00	..	547,299 00	..	515,372 33	
102,197 00	..	—	..	2,200 00	..	102,197 00	..	94,991 37	
3,499,077 00	..	4,130,569 00	..	219,478 00	..	7,629,646 00	..	6,091,135 82	
9,850,539 00	..	30 00	..	47,584 00	..	9,850,569 00	..	6,543,593 92	
135,530 00	..	20 00	..	9,520 00	..	135,550 00	..	126,874 18	
260,885 00	..	24,369 00	..	10,969 00	..	285,254 00	..	276,216 44	
1,112,568 00	..	34,130 00	..	16,070 00	..	1,146,698 00	..	954,420 33	
7,500,000 00	..	—	..	—	..	7,500,000 00	..	7,002,179 31	
15,512,035 00	..	702,690 00	..	444,526 00	..	16,214,725 00	..	13,842,966 05	
2,568,232 00	..	1,420,924 00	..	382,953 00	..	3,989,156 00	..	3,278,963 23	
94,036,767 00	..	82,217,648 00	..	1,145,350 00	..	176,254,415 00	..	97,236,552 45	
230,000,000 00	..	14,000,070 00	..	4,112,248 00	..	244,000,070 00	..	236,704,518 27	
7,512,924 00	..	1,825,489 00	..	126,948 00	..	9,338,413 00	..	8,219,596 78	
1,217,564 00	..	32,000 00	..	300 00	..	1,249,564 00	..	1,186,416 58	
152,452 00	..	—	..	—	..	152,452 00	..	128,411 12	
20,660,416 00	..	352,668 00	..	673,652 00	..	21,013,084 00	..	20,062,607 69	
50,165,010 00	..	173,118,747 00	..	—	..	223,283,757 00	..	223,283,757 00	
9,847,916 00	..	52,490 00	..	180,840 00	..	9,900,406 00	..	9,641,260 42	
86,989 00	..	—	..	30 00	..	86,989 00	..	55,268 34	
4,340,755 00	..	22,701 00	..	42,573 00	..	4,363,456 00	..	3,824,583 87	
96,793,044 00	..	130 00	..	1,093,473 00	..	96,793,174 00	..	88,461,698 40	
105,613 00	..	192,585 00	..	430 00	..	298,198 00	..	274,144 42	
7,823,126 00	..	1,621,556 00	..	334,498 00	..	9,444,682 00	..	7,422,231 83	
6,973,226 00	..	70 00	..	164,585 00	..	6,973,296 00	..	6,447,060 06	
845,396 00	..	1,565,881 00	..	3,373 00	..	2,411,277 00	..	2,257,253 71	
1,648,296 00	..	81,233 00	..	8,750 00	..	1,729,529 00	..	1,547,649 98	
851,433 00	..	—	..	—	..	851,433 00	..	751,256 40	
167,587 00	..	—	..	41 00	..	167,587 00	..	119,668 47	
41,338 00	..	3,788 00	..	—	..	45,126 00	..	38,081 90	
770,725 00	..	—	..	—	..	770,725 00	..	253,461 99	
3,742,202 00	..	30 00	..	65,100 00	..	3,742,232 00	..	3,573,604 14	
5,417,131 00	..	349,560 00	..	4,500 00	..	5,766,691 00	..	5,672,574 67	
2,202,403 00	..	10 00	..	11,160 00	..	2,202,413 00	..	2,091,780 61	
244,788 00	..	23,020 00	..	—	..	267,808 00	..	257,219 00	
2,399,380 00	..	7,030 00	..	359,460 00	..	2,406,410 00	..	1,930,793 88	
87,648,815 00	..	9,408,428 00	..	1,088,450 00	..	97,057,243 00	..	96,981,652 79	
119,643 00	..	—	..	—	..	119,643 00	..	73,803 00	
4,081,964 00	..	93,145 00	..	52,250 00	..	4,175,109 00	..	4,074,464 22	
1,052,631 00	..	50,020 00	..	17,363 00	..	1,102,651 00	..	989,154 93	
494,142 00	..	284,233 00	..	5,470 00	..	778,375 00	..	702,799 07	
688,236,974 00	..	292,130,305 00	..	10,766,925 00	..	980,367,279 00	..	868,646,228 27	

CONSOLIDATED REVENUE ACCOUNT—ABSTRACT OF

Heads and Sub-heads of Expenditure									
<i>Supply Expenditure—(cont.)</i>									
<i>Brought forward</i>									
S. 45	Ministry of Labour and Social Welfare	..	..	..	..	..	..	..	..
S. 46	Labour and Industrial Relations	..	..	..	..	..	..	..	..
S. 47	Machinery	..	..	..	..	..	..	..	..
S. 48	Social Welfare	..	..	..	..	..	..	..	..
S. 49	Ministry of Rural Development	..	..	..	..	..	..	..	..
S. 50	Commissioner of Lands	..	..	..	..	..	..	..	..
S. 51	Geological Survey	..	..	..	..	..	..	..	..
S. 52	Mines	..	..	..	..	..	..	..	..
S. 53	Survey	..	..	..	..	..	..	..	..
S. 54	Game	..	..	..	..	..	..	..	..
S. 55	Ministry of Transport	..	..	..	..	..	..	..	..
S. 56	Civil Aviation	..	..	..	..	..	..	..	..
S. 57	Malayan Meteorological Service	..	..	..	..	..	..	..	..
S. 58	Marine	..	..	..	..	..	..	..	..
S. 59	Marine Surveys	..	..	..	..	..	..	..	..
S. 60	Road Transport	..	..	..	..	..	..	..	..
S. 61	Ministry of Works, Posts and Telecommunications	..	..	..	..	..	..	..	..
S. 62	Postal Services	..	..	..	..	..	..	..	..
S. 63	Public Works	..	..	..	..	..	..	..	..
S. 64	Public Works General Services	..	..	..	..	..	..	..	..
S. 65	Telecommunications	..	..	..	..	..	..	..	..
S. 66	Department of Television	..	..	..	..	..	..	..	..
Total Supply Expenditure									
GRAND TOTAL ..									
SUM—									
<i>Heads and Sub-heads of Expenditure</i>									
<i>TOTAL PERSONAL EMOLUMENTS</i>									
<i>TOTAL OTHER CHARGES, ANNUALLY RECURRENT</i>									
<i>TOTAL OTHER CHARGES, SPECIAL EXPENDITURE</i>									
Total Federal ..									
<i>ALLOCATIONS/GRANTS TO STATES</i>									
GRAND TOTAL ..									

FEDERAL EXPENDITURE FOR THE YEAR 1963—(cont.)

AMOUNTS AUTHORISED										Actual Expenditure for the year		
Estimates				Virements				Net Amount				
Original		Supplementary		\$	c.	\$	c.	\$	c.			
\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	
688,236,974	00	..	..	292,130,305	00	..	..	10,766,925	00	..	980,367,279	00
646,320	00	..	..	170,885	00	..	..	43,328	00	..	817,205	00
2,864,901	00	..	..	132,440	00	..	..	9,260	00	..	2,997,341	00
461,777	00	..	..	—	—	..	..	2,060	00	..	461,777	00
4,180,584	00	..	..	10	00	..	..	7,825	00	..	4,180,594	00
15,126,052	00	..	..	80,030	00	..	..	42,882	00	..	15,206,082	00
549,112	00	..	..	86,875	00	..	..	1,553	00	..	635,987	00
1,103,564	00	..	..	10	00	..	..	13,621	00	..	1,103,574	00
1,149,976	00	..	..	—	—	..	..	2,380	00	..	1,149,976	00
11,537,766	00	..	..	—	—	..	..	44,100	00	..	11,537,766	00
222,871	00	..	..	—	—	..	..	—	—	..	222,871	00
241,074	00	..	..	—	—	..	..	63	00	..	241,074	00
1,808,000	00	..	..	20	00	..	..	49,000	00	..	1,808,020	00
495,400	00	..	..	40	00	..	..	21,451	00	..	495,440	00
2,332,626	00	..	..	40	00	..	..	51,684	00	..	2,332,666	00
46,723	00	..	..	10	00	..	..	655	00	..	46,733	00
2,218,998	00	..	..	30	00	..	..	17,592	00	..	2,219,028	00
221,128	00	..	..	—	—	..	..	1,100	00	..	221,128	00
17,261,766	00	..	..	643,914	00	..	..	30,162	00	..	17,905,680	00
7,827,492	00	..	..	90	00	..	..	192,920	00	..	7,827,582	00
28,674,800	00	..	..	—	—	..	..	25,000	00	..	28,674,800	00
22,943,216	00	..	..	444,000	00	..	..	157	00	..	23,387,216	00
—	—	..	..	953,560	00	..	..	—	—	..	953,560	00
810,151,120	00	..	..	294,642,259	00	..	..	+11,323,918	00	..	1,104,793,379	00
1,087,768,296	00	..	..	320,946,328	00	..	..	+12,053,215	00	..	1,408,714,624	00
											1,276,715,043	78

MARY

AMOUNTS AUTHORISED										Actual Expenditure for the year	
Estimates				Virements				Net Amount			
Original		Supplementary		Added		Deducted		\$	c.		
\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
299,167,025	00	17,054,863	00	467,937	00	3,073,906	00	313,615,919	00	291,027,154	49
602,486,446	00	50,131,856	00	8,762,142	00	7,209,588	00	654,170,856	00	616,590,131	55
102,466,598	00	249,290,697	00	2,823,136	00	1,769,721	00	352,810,710	00	280,980,632	79
1,004,120,069	00	316,477,416	00	12,053,215	00	12,053,215	00	1,320,597,485	00	1,188,597,918	83
83,648,227	00	4,468,912	00	—	—	—	—	88,117,139	00	88,117,124	95
1,087,768,296	00	320,946,328	00	12,053,215	00	12,053,215	00	1,408,714,624	00	1,276,715,043	78

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbadayaan,
Malaysia,
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktaun Negara,
Malaysia,
30th July, 1964

**CONSOLIDATED
STATEMENT OF RECEIPTS AND EXPENDITURE**

EXPENDITURE	\$	c.	\$	c.	\$	c.
Treasury Bills Matured	473,975,743	01				
Treasury Deposits Withdrawn	46,500,000	00				
Expenses of issue—			520,475,743	01		
F.M. \$34.5M 4½% Registered Stock 1965	637	63				
F.M. \$29.5M 5% Registered Stock 1968	1,479	62				
F.M. \$71M 5½% Registered Stock 1979/81	8,473	75				
Malaysia £5M 6½% Registered Stock 1973	753,166	47				
			763,757	47		
Transfer to Development Fund	245,465,147	62				
Payments to establish 2nd Tin Buffer Stock	3,282,538	63				
Balance 31-12-1963—						
Treasury Deposits	56,200,000	00				
Treasury Bills	146,123,649	45				
Short-term Loans—			202,323,649	45		
\$15M 4½% Registered Stock 1964	15,000,000	00				
\$34.5M 4½% Registered Stock 1965	34,499,010	39				
\$1.6M 4½% Registered Stock 1965	1,599,172	73				
Provision of Issue Expenses	19,467	98				
Balance of £5M Malaysia Loan 6½% 1973	18,167	68				
			37,635	66		
			253,459,468	23		
			1,023,446,654	96		

**LOAN ACCOUNT
OF LOAN MONIES FOR THE YEAR 1963**

RECEIPTS	\$	c.	\$	c.	\$	c.
Balance 31-12-62—						
Treasury Deposits	102,700,000	00				
Treasury Bills	107,972,816	53			210,672,816	53
\$15M 4½% Registered Stock 1964 (Short-term Loan)					15,000,000	00
Receipts from Loans raised—						
F.M. \$34.5M 4½% Registered Stock 1965					34,500,000	00
F.M. \$29.5M 5% Registered Stock 1968					29,500,000	00
F.M. \$71M 5½% Registered Stock 1979/81					71,000,000	00
F.M. \$40.5M 5½% Registered Stock 1979/81					40,500,000	00
F.M. \$1.6M 4½% Registered Stock 1965					1,600,000	00
F.M. \$3.6M 5% Registered Stock 1968					3,600,000	00
F.M. \$42.5M 5½% Registered Stock 1981/83					42,500,000	00
Malaysia £5M 6½% Registered Stock 1973 (issued at a discount of £2%)					42,000,000	00
U.K. Malaya Credit Agreement					2,700,000	00
U.S. Development Loan No. 46					8,118,724	18
U.S. Development Loan No. 54					6,345,999	69
Receipts—Overdrafts with Malayan Banks						
Treasury Bills issued						

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Malaysia
30th July, 1964

STATEMENT OF CONSOLIDATED TRUST

D

Trust Account	APPROPRIATION		
	31-12-62	1963	Net Amount 31-12-63
GOVERNMENT TRUST FUNDS—			
b Inter-Administration Current Account ..	\$ 6,000,000 00	c. ..	\$ 6,000,000 00
Self-Accounting Department Clearance Account	1,500,000 00	c. ..	1,500,000 00
c Treasury Main Clearance Account ..	500,000 00	c. ..	500,000 00
d Supplies Trading Account	47,000,000 00	c. 3,000,000 00	50,000,000 00
Forest Department Trading Account ..	1,000,000 00	c. ..	1,000,000 00
Unallocated Stores and Works Account ..	30,600,000 00	c. ..	30,600,000 00
Housing Loans Fund	500,000 00	c. ..	500,000 00
e Personal Advances (Public Officers) Fund ..	850,000 00	c. ..	850,000 00
Conveyance Advance Fund	11,500,000 00	c. ..	11,500,000 00
f Contingencies Fund	15,000,000 00	c. 10,000,000 00	25,000,000 00
Compensation Advance Fund	15,000,000 00	c. ..	15,000,000 00
Kuala Lumpur Diplomatic Enclave Development Fund	4,500,000 00	c. ..	4,500,000 00
g Co-operative Credit Fund*	9,500,000 00	c. 3,704,000 00	13,204,000 00
h Loans to Statutory and Other Bodies Fund ..	15,500,000 00	c. ..	15,500,000 00
i Miscellaneous Advances Fund	1,000,000 00	c. 500,000 00	1,500,000 00
Malayan Railway Loan Trust Account ..	6,000,000 00	c. ..	6,000,000 00
Oversea Malayan Trust Fund	200,000 00	c. ..	200,000 00
Industrial Site Development Trust ..	2,000,000 00	c. ..	2,000,000 00
j Life Insurance Companies Liquidation Fund	135,000 00	c. 65,000 00	200,000 00
Sodium Arsenite Livestock Compensation Trust Fund	170,000 00	c. 414,757 00	584,757 00
Royal Loan Trust Fund	— ..	c. 2,500,000 00	2,500,000 00
Social and Welfare Services Trust Account	— ..	c. 3,000,000 00	3,000,000 00
Government Trust Funds ..	168,455,000 00	c. 23,183,757 00	191,638,757 00

* Title Changed from Agriculture

ACCOUNT, 31ST DECEMBER, 1963

D

Recoverable Disbursement Balance 31-12-62	Receipts 1963	Payments 1963	Recoverable Disbursement Balance 31-12-63	Balance of Fund 31-12-63
\$ Cr. 15,953,442 68	\$ 1,423,703,898 18	\$ 1,423,416,334 94	\$ Cr. 16,241,005 92	\$ 22,241,005 92
— ..	27,816,823 21	27,833,427 77	16,604 56	1,483,395 44
394,745 94	768,832,526 70	768,658,716 32	220,935 56	279,064 44
33,274,575 15	72,180,477 11	82,797,446 24	43,891,544 28	6,108,455 72
131,983 63	1,458,826 68	1,338,363 06	11,520 01	988,479 99
22,340,183 34	37,250,647 17	34,630,383 85	19,719,920 02	10,880,079 98
— ..	— ..	— ..	— ..	500,000 00
414,881 58	1,994,716 01	2,095,980 46	516,146 03	333,853 97
10,585,479 39	7,861,912 56	6,841,388 67	9,564,955 50	1,935,044 50
— ..	93,193,760 15	93,193,760 15	— ..	25,000,000 00
12,077,651 91	4,118,653 94	1,070,562 33	9,029,560 30	5,970,439 70
4,121,329 97	— ..	105,795 40	4,227,125 37	272,874 63
3,788,000 00	4,500,247 00	5,759,000 00	5,046,753 00	8,157,247 00
9,018,413 38	529,488 60	88,097 89	8,577,022 67	6,922,977 33
609,881 45	1,227,221 75	1,588,350 45	971,010 15	528,989 85
— ..	— ..	— ..	— ..	6,000,000 00
15,609 36	21,383 10	20,041 79	14,268 05	185,731 95
— ..	— ..	— ..	— ..	2,000,000 00
79,566 69	21,893 63	21,172 75	78,845 81	121,154 19
55,826 00	2,340 00	243,718 03	297,204 03	287,552 97
— ..	125,400 00	1,087,471 76	962,071 76	1,537,928 24
— ..	446,176 50	2,485,996 69	2,039,820 19	960,179 81
80,954,685 11	2,445,286,392 29	2,453,276,008 55	88,944,301 37	102,694,455 63

Short-Term Credit Trust Fund.

STATEMENT OF CONSOLIDATED TRUST

Description		Balance on 1-1-63			
		Debit	Credit	\$	c.
a Development Fund	—	—	39,523,167	13
State Reserve Fund	—	—	4,186,930	00
Telecommunication Renewals Reserve Fund	—	—	3,591,561	21
DEPOSITS—					
k General/Departmental	—	—	34,343,389	34
l Deposits through States	—	—	6,443,731	57
m Sinking Fund Contributions	—	—	*359	70
n Unredeemed Holdings †	—	—	90,650	00
o Premium Bonds Redemption	—	—	11,094	31
p Interest on Federation of Malaya Loans	—	—	43,416	60
q Unclaimed Interest	—	—	—	—
r Unpresented Cheques	—	—	234,344	63
s Customs Collections	—	—	418,840	51
t Tender	—	—	672,105	163
u Employees Provident Fund	—	—	96,611	00
v Rent on State Quarters and Furniture	—	—	1,879,732	28
w Income Tax Deductions	—	—	281,678	05
x Total	—	—	1,524,311	06
y Sundry Funds	—	—	895,421,117	53
SINKING FUNDS—				97,442,785	02
z Provision—Federation of Malaya Loans	—	—	74,906,645	39
				24,099,950	46

* \$69,850. 00 is included under Unredeemed Holdings.

ACCOUNT FOR THE YEAR 1963

Receipts	Payments	Balance on 31-12-63			
		Debit	Credit	\$	c.
450,378,933	454,606,966	—	—	35,295,133	81
100,000	—	—	—	4,286,930	00
625,668	510,317	—	—	3,706,912	41
205,396,767	207,399,308	—	—	32,340,848	91
7,009,923	7,299,269	—	—	6,154,386	05
6,399,430	6,399,727	—	—	62	61
74,200	15,300	—	—	149,550	00
114	835	—	—	10,373	41
—	1,460	—	—	41,956	26
234,344	475,651	—	—	234,344	63
418,840	672,105	—	—	—	—
672,105	672,105	—	—	86,706	00
96,611	62,748	—	—	146,534	00
1,879,732	1,849,423	—	—	—	—
281,678	281,678	—	—	6,146	25
1,524,311	1,520,477	—	—	39,170,908	12
895,421,117	897,411,043	—	—	28,407,912	35
97,442,785	96,141,743	—	—	—	—
74,906,645	24,099,950	—	—	292,012,344	00

† Title changed from Stock Holders 3% War Loan \$10m 1941 (1953/60).

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbendaharaan,
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Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktauntan Negara,
Malaysia,

30th July, 1964

STATEMENT OF CASH BALANCE, 31ST DECEMBER, 1963

DESCRIPTION	AMOUNT	
	\$ c.	\$ c.
IN TREASURIES AND BANKS IN MALAYA—		
Bank Negara, Malaysia, Kuala Lumpur:		
Accountant-General, Malaysia	14,421,932 81	
Federal Self-Accounting Departments	2,929,992 42	
Special Deposit Account—Purchase of Gold	23,677,997 24	
	<u>41,029,922 47</u>	
Cash-in-Transit:		
Accountant-General, Malaysia	16,400,456 72	
Public Works Department	15,656 07	
	<u>16,416,112 79</u>	
Imprest—One Twelfth—Federal Self-Accounting Departments	<u>294,370 30</u>	
Petty Cash—		
Accountant-General, Malaysia	175,811 98	
Accountant-General, Singapore	135,100 00	
Federal Self-Accounting Departments	<u>134,540 19</u>	
	<u>445,452 17</u>	
		739,822 47
Unclaimed Interest—		
Bank Negara, Malaysia	48,897 13	
Chartered Bank, Kuala Lumpur	13,889 27	
Hongkong and Shanghai Banking Corporation, Kuala Lumpur	315 00	
	<u>63,101 40</u>	
Unredeemed Holdings—		
Chartered Bank, Kuala Lumpur	19,600 00	
Hongkong and Shanghai Banking Corporation, Kuala Lumpur	<u>54,300 00</u>	
		73,900 00
Sungei Buloh Leper Settlement		
		869 89
Police Department—Cash Bail		
		435 00
Cash with Departments—		
Prisons—Remand and Awaiting Trial Prisoners' Cash	44,653 31	
Social Welfare Department	<u>1,622 91</u>	
		<u>46,276 22</u>
Total Cash in Treasuries and Banks in Malaya		
		<u>58,370,440 24</u>
CASH WITH AGENCIES, ETC., OVERSEAS—		
Joint Consolidated Fund, Crown Agents, London		
Bank of England	4,748,571 36	
Deposit with Malayan Banking Ltd, London	19,386 29	
Cash at Bank—U.S.A.	74,984 51	
U.K./Malaya Credit Agreement	<u>35,570,719 93</u>	
Cash in Bank—West Germany	18,335 10	
Commonwealth of Australia (£28,000)	82,243 51	
		<u>240,000 00</u>
		<i>Carried forward</i>
		<u>40,754,240 70</u>

STATEMENT OF CASH BALANCE, 31ST DECEMBER, 1963—(cont.)

DESCRIPTION	AMOUNT	
	\$ c.	\$ c.
<i>Brought forward</i>		
CASH WITH AGENCIES, ETC., OVERSEAS—(cont.)		
British Columbia (£200)		1,714 28
Teachers' Training Colleges, Brinsford		50,432 61
Controller of Emigration, Madras		4,576 37
Malayan Students' Department, London		95,445 53
Unclaimed Interest—		
Crown Agents		4,907 44
Bank of England		<u>166,335 79</u>
		<u>171,243 23</u>
Imprests—Overseas Missions:		
London		78,344 43
Canberra		58,744 77
New Delhi		19,088 15
Karachi		4,025 64
Cairo		17,742 37
Washington		551,486 02
Bonn, West Germany		32,079 27
Djakarta		2,514 96
Bangkok		<u>Cr. 17,798 40</u>
Tokyo		13,688 35
Manila		41,629 52
Paris		23,055 08
Medan		4,903 16
Songkhla		1,066 46
Jeddah		17,705 76
Saigon		<u>13,924 40</u>
		<u>862,199 94</u>
Total Cash with Agencies, etc., Overseas		
		<u>41,939,852 66</u>
TOTAL CASH		
		<u>100,310,292 90</u>

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbadanan,
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Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktauntan Negara,
Malaysia,

30th July, 1964

STATEMENT OF GENERAL INVESTMENTS OF

							Trustee Stocks		
					£	s.	d.	\$	c.
Sterling Securities at Book Value 31st December, 1963	..	..	79,419,454	6	3		=	680,738,179	84
Dollar Securities at Book Value 31st December, 1963	..	..						15,496,100	81
\$38,319,000 Central Electricity Board 5% Ordinary Stock at cost	..	..						696,234,280	65
10,042,762 Malaya Borneo Building Society Ordinary Shares of \$1 each at cost	..	..					
5,000,000 Malaya Borneo Building Society 6½% Red. Preference Shares of \$1 each	..	..					
50,000 Malayan Airways Limited Ordinary Shares of \$10 each at cost	..	..					
U.S. Dollar Securities—									
International Bank for Reconstruction and Development 2 Bonds of U.S. \$1,000,000 and U.S. \$1,000,111.11	..	..						6,101,387	56
United States Government Treasury Bills U.S. \$738,564.75	..	..						2,253,009	72
United States Government Treasury Notes U.S. \$1,514,763.04	..	..						4 620,821	48
United Nations Bonds U.S. \$329,460.00	..	..						1,005,025	73
Federal Republic of West Germany—									
DM. 6,400,000—4% Kassenobligationen Der Bundesrepublik Deutschland, maturing on 1-8-1965 at cost	..	..						4,904,214	56
DM. 5,000,000—4% Schatzanweisungen (Kassenobligationen) Der Bundesrepublik Deutschland, maturing on 1-8-1965 at cost	..	..						3,867,816	09
DM. 5,000,000—4% Schatzanweisungen (Kassenobligationen) Der Bundesrepublik Deutschland, maturing on 1-12-1965 at cost	..	..						3,816,730	52
								12,588,761	17
								722,803,286	31

THE CONSOLIDATED FUND AT 31ST DECEMBER, 1963

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbendaharaan,
Malaysia,
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Akauntan Negara,
Malaysia,

30th July, 1964

STATEMENT OF PUBLIC DEBT

DECEMBER 1963

Title	DESCRIPTION OF LOAN			Redemption Date	Authority
			Rate		
1935 F.M.S. Sterling Loan	3 %	1960/70	F.M.S. Cap. 43/34
1936 F.M.S. Local Loan	3 %	1956/66	F.M.S. Ord. 12/36
1946 M.U. Local Loan	3 %	1962/66	M.U. Ord. 10/46
1949 F.M. Sterling Loan	3 %	1974/76	F.M. Ord. 16/49
1951 F.M. Local Loan	3½ %	1961/71	F.M. Ord. 16/49
1952 F.M. Local Loan	5 %	1962/72	F.M. Ord. 16/49
1952 F.M. Security Loan	5 %	1962/72	F.M. Ord. 65/52
1953 F.M. Security Loan	5 %	1962/72	F.M. Ord. 65/52
1953 F.M. Security Loan	4½ %	1963/73	F.M. Ord. 65/52
1954 F.M. Local Loan	4½ %	1964/74	F.M. Ord. 59/51
1954 F.M. Sterling Loan	3 %	1960/70	F.M. Ord. 56/53
1954 F.M. Sterling Loan	3 %	1974/76	F.M. Ord. 56/53
1955 F.M. Local Loan	4 %	1965/75	F.M. Ord. 59/51
1955 F.M. (I.C.L. Brunei) Sterling Loan	3 %	1971/76	F.M. Ord. 27/55
1957 F.M. Local Loan	5½ %	1967/76	F.M. Ord. 12/55
1958 F.M. Local Loan	6 %	1968/73	F.M. Ord. 68/57
1958 F.M. Local Loan	6 %	1968/73	F.M. Ord. 68/57
1958 F.M. Local Loan	5½ %	1977/80	F.M. Ord. 68/57
1959 F.M. Local Loan	5½ %	1977/80	F.M. Ord. 68/57
1959 F.M. Local Loan	5½ %	1978/81	F.M. Ord. 68/57
*1959 F.M. (Brunei) Sterling Loan	3½ %	1989	F.M. Ord. 14/59
1959 F.M. Local Loan	5½ %	1979/82	F.M. Ord. 43/59
1959 F.M. Local Loan	4½ %	1964	F.M. Ord. 43/59
*1960 F.M. (Brunei) Sterling Loan	3½ %	1990	F.M. Ord. 14/59
1960 F.M. Local Loan	5½ %	1976/78	F.M. Ord. 43/59
1960 F.M. Local Loan	4½ %	1965	F.M. Ord. 43/59
1960 F.M. Local Loan	5½ %	1976/78	F.M. Ord. 43/59
1960 F.M. Local Loan	4½ %	1965	F.M. Ord. 43/59
*1961 F.M. (Brunei) Sterling Loan	3½ %	1991	F.M. Ord. 14/59
1961 F.M. Local Loan	5½ %	1977/79	F.M. Ord. 43/59
				Carried forward	

AS AT 31ST DECEMBER, 1963

	Amount Authorised	Amount Outstanding	INVESTMENT HELD IN SINKING FUND			
			Sterling		Dollar	
	\$	c.	\$	c.	\$	c.
	£ 4,000,000					
	34,285,714 29		34,285,714 29		3,474,191 0 9 (b) ..	— ..
	15,000,000 00		15,000,000 00		1,437,746 0 5 ..	115,000 00 ..
	54,000,000 00		54,000,000 00		4,906,119 4 8 ..	2,166,947 75 ..
	£ 8,050,000					
	69,000,000 00		69,000,000 00		2,248,044 18 6 (c) ..	— ..
	24,825,200 00		24,825,200 00		1,675,710 16 0 ..	465,472 50 ..
	7,500,000 00		7,500,000 00		386,349 18 10 ..	— ..
	50,000,000 00		50,000,000 00		2,017,475 11 0 ..	4,915,701 87 ..
	10,000,000 00		10,000,000 00		455,170 11 2 ..	567,558 83 ..
	40,000,000 00		40,000,000 00		1,710,592 3 5 ..	1,013,179 40 ..
	60,000,000 00		60,000,000 00		2,514,237 13 6 ..	1,498,402 90 ..
	£ 2,900,000					
	24,857,142 86		24,857,142 86		included in (b) above	
	£ 1,895,000					
	16,242,857 14		16,242,857 14		included in (c) above	
	41,250,000 00		41,250,000 00		1,660,346 8 11 ..	— ..
	£ 4,666,667					
	40,000,000 00		40,000,000 00		487,539 14 3 ..	— ..
	160,000,000 00		160,000,000 00		4,351,192 4 0 ..	3,156,013 68 ..
	50,000,000 00		50,000,000 00		817,793 11 8 ..	875,000 00 ..
	10,000,000 00		10,000,000 00		163,492 5 10 ..	175,000 00 ..
	50,000,000 00		50,000,000 00		433,527 5 2 ..	2,073,890 65 ..
	35,000,000 00		35,000,000 00		299,354 11 9 ..	1,451,780 90 ..
	55,000,000 00		55,000,000 00		628,370 15 2 ..	775,000 00 ..
	£ 4,666,667					
	40,000,000 00		40,000,000 00		309,895 7 7 ..	— ..
	50,000,000 00		50,000,000 00		657,056 2 7 ..	— ..
	20,000,000 00		20,000,000 00		374,933 8 10 ..	— ..
	£ 4,666,667					
	40,000,000 00		40,000,000 00		226,093 19 7 ..	— ..
	45,000,000 00		45,000,000 00		86,093 14 7 ..	225,000 00 ..
	5,000,000 00		5,000,000 00		59,765 2 7 ..	— ..
	57,500,000 00		57,500,000 00		150,092 8 8 ..	— ..
	2,500,000 00		2,500,000 00		30,209 2 8 ..	— ..
	£ 2,333,334					
	20,000,000 00		20,000,000 00		73,049 16 4 ..	— ..
	66,000,000 00		66,000,000 00		79,142 19 10 ..	— ..
	1,192,960,914 29		1,192,960,914 29		31,713,586 18 3 ..	19,473,948 48 ..
						291,304,693 42

STATEMENT OF PUBLIC DEBT

DESCRIPTION OF LOAN

Title	Rate	Redemption Date	Authority
1961 F.M. Local Loan	4½%	1966	Brought forward ..
1961 F.M. Local Loan	5½%	1977/79	F.M. Ord. 43/59
1962 F.M. Local Loan	5 %	1967	F.M. Ord. 43/59
1962 F.M. Local Loan	5½%	1978/80	F.M. Ord. 43/59 as amended }
1962 F.M. Local Loan	4½%	1964	F.M. Act. 18/61
1962 F.M. Local Loan	5 %	1967	F.M. Ord. 43/59
1963 F.M. Local Loan	5½%	1978/80	F.M. Ord. 43/59 as amended }
1963 F.M. Local Loan	4½%	1965	F.M. Act. 18/61
1963 F.M. Local Loan	5 %	1968	F.M. Ord. 43/59
1963 F.M. Local Loan	5½%	1979/81	F.M. Ord. 43/59 as amended }
1963 Malaysia Sterling Loan	6½%	1973	F.M. Act. 22/63
1963 F.M. Local Loan	4½%	1965	F.M. Act. 18/61
1963 F.M. Local Loan	5 %	1968	F.M. Ord. 43/59
1963 F.M. Local Loan	5½%	1981/83	F.M. Ord. 43/59 as amended }
U.K./Malaya Credit Agreement	4½% 6½% —	1963/70	F.M. Act. 7/59
U.S. Development Loan No. 46	3½%	1961/90	F.M. Ord. 28/59
U.S. Development Loan No. 54	3½%	1960/70	F.M. Ord. 28/59
Treasury Bills	—	—	F.M. Ord. 9/46
Treasury Deposit Receipts	—	—	L.N. 2/2/55 }
Total Liabilities	—	—	F.M. Ord. 66/52 Hansard P. 1529 12/9/56 }

* Interest at the rate of 3½% for the first 15 years in each case and thereafter at the rate of 4½%.

NOTE—The following Loan is not included above:

(a) \$74,658,142.04 (balance of \$133,875,142.86)

Loan granted by the U.K. Government towards War Damage Compensation—repayable by the Federation of Malaya and Singapore Governments. Liability is to be apportioned between the two Governments on the basis of paid claims arising in each territory, the provisional apportionment is Federation 74.959% and Singapore 25.041%.

AS AT 31ST DECEMBER, 1963—(cont.)

	Amount Authorised		Amount outstanding		INVESTMENT HELD IN SINKING FUND						
					Sterling			Dollar			
	\$	c.	\$	c.	£	s.	d.	\$	c.	\$	c.
1,192,960,914 29	..	1,192,960,914 29	..	31,713,586 18 3	..	19,473,948 48	..	291,304,693 42	..	204,257 04	..
4,000,000 00	..	4,000,000 00	..	23,829 19 9	..	—	..	503,393 54	..	16-4-1964	..
50,000,000 00	..	50,000,000 00	..	58,729 4 11	..	—	..	16-4-1964	..	Short-term Loan—No Sinking Fund	..
12,000,000 00	..	12,000,000 00	..	S.F. Contributions to commence 16-4-1964	..	..	..	..	..	..	..
58,000,000 00	..	58,000,000 00	..	..	..	..	..	..	..	..	..
15,000,000 00	..	15,000,000 00	..	..	..	..	..	..	..	..	..
30,000,000 00	..	30,000,000 00	..	S.F. Contribution to commence 3-9-1964	..	..	..	..	..	..	..
80,000,000 00	..	80,000,000 00	..	..	..	..	..	..	..	..	..
34,500,000 00	..	34,500,000 00	..	..	..	..	..	..	..	..	..
29,500,000 00	..	29,500,000 00	..	S.F. Contribution to commence 18-2-65	..	..	..	..	..	..	..
71,000,000 00	..	71,000,000 00	..	..	..	..	..	..	..	..	..
40,500,000 00	..	40,500,000 00	..	..	..	..	..	..	..	..	..
£ 5,000,000	..	42,857,142 86	..	42,857,142 86	..	..	..	..	..	19-7-64	..
1,600,000 00	..	1,600,000 00	..	..	..	..	..	..	..	..	..
3,600,000 00	..	3,600,000 00	..	S.F. Contribution to commence 15-12-65	..	..	..	..	..	..	..
42,500,000 00	..	42,500,000 00	..	..	..	..	..	..	..	..	..
1,708,018,057 15	..	1,708,018,057 15	..	31,796,146 2 11	..	19,473,948 48	..	292,012,344 00	..	..	..
£ 2,250,000	..	£ 1,660,000	..	..	..	..	..	..	..	..	..
19,285,714 29	..	14,228,571 45	..	..	..	..	..	..	..	..	..
30,000,000 00	..	26,632,994 33	..	(U.S. \$8,744,048.47)	..	..	..	..	..	..	..
30,000,000 00	..	19,432,476 53	..	(U.S. \$6,408,926.14)	..	..	..	..	..	..	..
79,285,714 29	..	60,294,042 31	..	..	..	..	..	..	..	..	..
150,000,000 00	..	146,123,649 45
200,000,000 00	..	56,200,000 00
350,000,000 00	..	202,323,649 45
..	..	1,970,635,748 91

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Malaysia,
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktaun Negara,
Malaysia

30th July, 1964

STATEMENT OF OUTSTANDING LOANS DUE TO

Date of Loan	Amount	Borrower	Rate of Interest
	\$ c.		
(I) CHARGED TO CO-OPERATIVE CREDIT TRUST FUND—			
		Federation of Malaya Rural Co-operative Apex Bank Ltd:	
1958-1963	3,500,000 00	Financial Assistance to Padi Planters	4%
1959	350,000 00	Purchase of Burtam Estate	5½%
1959-1963	4,500,000 00	Padi Marketing and Processing	4 %
1959	407,000 00	Co-operative Rubber Marketing	4 %
1959	450,000 00	Co-operative Marketing and Fertiliser Supply	4 %
1962	250,000 00	Co-operative Marketing and Fertiliser Supply	4 %
1962	11,000 00	Pineapple Marketing Scheme	4 %
1963	120,000 00	East Coast Fishermen's Co-operative Transport and Marketing Union, Kuala Trengganu	4 %
1963	36,000 00	Sharikat Ternakan dan Pasaran Ayam Bekerja Sama ² Kanchong Darat, Tanggongan Berhad	4 %
1963	120,000 00	Kuala Kedah Fishermen's Co-operative Credit and Marketing Society Unlimited	4 %
1963	35,000 00	Persatuan Sharikat ² Ternakan dan Pasaran Ayam Bekerjasama ² Daerah Ulu Langat Dengan Tanggongan Berhad ..	4 %
1963	500,000 00	Malayan Co-operative Wholesale Society Ltd	4 %
1963	84,000 00	Malacca Malay Co-operative Transport Society Ltd ..	4 %
		Total Co-operative Credit Trust Fund Account ..	
(II) CHARGED TO LOANS TO STATUTORY AND OTHER BODIES FUND—			
		Malayan Co-operative Wholesale Society Ltd:	
1956	1,700,000 00	Transfer of Overdraft Account	3 %
1958	50,000 00	Advance	3½%
		Total—Malayan Co-operative Wholesale Society Ltd ..	
		Municipality of Malacca:	
Pre-War (S.S. Govt)	—	Filtration and General Purposes	3½%
Pre-War (S.S. Govt)	411,834 76	Electricity and General Purposes	3 %
1946-1948	693,324 00	Capital Expenditure	3 %
1946-1949	192,881 63	Capitalization of Arrears of Interest for 1942-1949 on Pre-War Loan	3 %
		Total—Municipality of Malacca ..	
		Penang Port Commission:	
Pre-War (S.S. Govt)	217,024 50	S.S. Pre-War Loan to Penang Harbour Board	4 %

THE GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963

Period of repayment	Balance on 31-12-1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
	\$ c.	\$ c.	\$ c.	\$ c.
Repayment after harvest	2,168,000 00	1,000,000 00	995,000 00	2,173,000 00
Two instalments—1963 and 1964	350,000 00	—	—	350,000 00
Repayable on Demand after 1971	800,000 00	3,500,000 00	3,460,000 00	840,000 00
Repayable on Demand after 1969	109,000 00	—	10,000 00	99,000 00
Repayable on Demand after 1969	450,000 00	—	—	700,000 00
On giving 2 years notice after the expiry of 10 years	250,000 00	—	—	—
Repayable on Demand after 1971	11,000 00	—	7,247 00	3,753 00
Repayment by 5 instalments from December, 1965	—	120,000 00	—	120,000 00
Repayment by 4 instalments at intervals of 18 months commencing from May, 1965	—	36,000 00	—	36,000 00
Repayment by 10 half-yearly equal instalments, commencing from February, 1965	—	120,000 00	—	120,000 00
Repayment by 4 half-yearly instalments commencing from June, 1965	—	35,000 00	—	35,000 00
Four equal half-yearly instalments from November, 1968	—	500,000 00	—	500,000 00
12 Quarterly instalments from September, 1963	—	84,000 00	14,000 00	70,000 00
	4,138,000 00	5,395,000 00	4,486,247 00	5,046,753 00
Repayable on Demand	561,517 10	—	—	606,517 10
Repayable on Demand	45,000 00	—	—	606,517 10
	606,517 10	—	—	606,517 10
Annual Instalments	10,000 00	—	10,000 00	—
Annual Instalments	364,462 61	—	16,747 49	347,715 12
Repayment by 31-12-1966 including recovery from War Damage Compensation	693,324 00	—	—	693,324 00
Repayment by 31-12-1966 including recovery from War Damage Compensation	192,881 63	—	—	192,881 63
	1,260,668 24	—	26,747 49	1,233,920 75
Annual Instalments	48,830 28	—	5,425 62	43,404 66
Carried forward ..	6,054,015 62	5,395,000 00	4,518,420 11	6,930,595 51

STATEMENT OF OUTSTANDING LOANS DUE TO THE

Date of Loan	Amount in dollars and cents	Borrower	From page to which reference is made	Rate of Interest
	\$ c.			
(II) CHARGED TO LOANS TO STATUTORY AND OTHER BODIES FUND—(cont.)				
		Municipality of Penang:		
1946	7,000,000 00	General Development ..	..	3%
		Muslim and Hindu Endowment Board, Penang:		
Pre-War (S.S. Govt) 1929	54,000 00	Liquidation of Liabilities of Alimsah Mosque ..	..	3%
		Chinese Tin Mines Rehabilitation Loans:		
1947-1962	—	Loans to Tin Miners under Chinese Tin Mines (Rehabilitation Loan) Ordinance No. 9 of 1947 ..	..	3%
		Serdang Group Hospital Association, Kedah:		
1950	43,750 00	Repairs to and rehabilitation of buildings ..	..	3%
		Planters' Loans Board:		
Pre-War Loan	4,000,000 00	For making of loans on the security of lands situated in the F.M.S.—under authority of F.M.S. Laws Cap. 131 ..	..	3%

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)

Period of repayment	Balance on 31-12-1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
<i>Brought forward</i> ..	6,054,015 62	5,395,000 00	4,518,420 11	6,930,595 51
Repayable in full on 31-12-66 ..	5,900,000 00	—	—	5,900,000 00
Annual payments of \$2,000 ..	38,853 25	—	—	38,853 25
Repayment by instalments ..	162,296 27	2,874 08	15,965 03	149,205 32
Annual instalments of \$2,500 ..	5,942 18	—	2,860 12	3,082 06
Half-yearly instalments ..	645,306 06	85,083 93	128,350 46	602,039 53
Total Statutory and Other Bodies Fund Account ..	8,668,413 38	87,958 01	179,348 72	8,577,022 67
TOTAL ..	12,806,413 38	5,482,958 01	4,665,595 72	13,623,775 67

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Malaysia,
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktauntan Negara,
Malaysia,

30th July, 1964

G II STATEMENT OF OUTSTANDING LOANS DUE TO THE GOVERNMENT OF MALAYSIA, AS AT 31ST DECEMBER, 1963

NOT RECORDED IN THE STATEMENT OF ASSETS AND LIABILITIES

Borrower	Balance on 31-12-62	Amounts Granted during 1963	Repayments during 1963	Amount Outstanding at 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.
CHARGED TO REVENUE—				
Ex-Special Constables Rehabilitation Loans	1,480,169 85	23,300 00	282,454 63*	1,221,015 22
Government Sponsored Co-operative Shops	353,786 38	—	9,950 00	343,836 38
Malayan Co-operative Wholesale Society Limited	35,798 48	—	—	35,798 48
Malayan Railway	7,446,369 31	—	28,742 88	7,417,626 43
Kuala Lumpur Municipality	4,747,541 49	—	80,879 20	4,666,662 29
Negeri Sembilan Government	209,984 61	—	9,370 68	200,613 93
City Council, Penang	10,845,736 00	—	174,589 00	10,671,147 00
Petaling Jaya Development Corporation	493,807 01	—	—	493,807 01
Penang Port Commission	2,695,132 54	—	48,933 16	2,646,199 38
Housing Trust of the Federation of Malaya	81,100 49	—	5,162 05	75,938 44
Total Loans Charged to Revenue	28,389,426 16	23,300 00†	640,081 60	27,772,644 56
LOANS CHARGED TO LOAN EXPENDITURE—				
Central Electricity Board	31,381,111 10	—	121,446 34	31,259,664 76
Malayan Railway	53,637,357 29	—	87,921 31	53,549,435 98
City Council, Penang	19,568,043 00	—	411,289 00	19,156,754 00
Housing Trust of the Federation of Malaya	1,613,246 82	—	5,343 06	1,607,903 76
East Coast Fishermen's Co-operative Transport and Marketing Union Limited	190,568 00	—	—	190,568 00
Kuala Lumpur Municipality	13,366,633 27	—	162,243 60	13,204,389 67
Petaling Jaya Development Corporation	2,194,684 99	—	17,423 92	2,177,261 07
Selangor Government	3,197,727 34	—	—	3,197,727 34
Total Loans Charged to Loan Expenditure	125,149,371 81	—	805,667 23	124,343,704 58
LOANS CHARGED TO DEVELOPMENT FUND—				
Central Electricity Board	52,905,755 35	6,000,000 00	27,337 70	58,878,417 65
Malaya Borneo Building Society Limited	500,000 00	—	—	500,000 00
Malayan Railway	45,050,290 19	20,497,000 00	109,725 57	65,437,564 62
Ipoh Municipal Council	1,750,000 00	100,000 00	100,000 00	1,750,000 00
Kuala Lumpur Municipality	16,555,177 10	6,400,000 00	348,364 51	22,606,812 59
Penang City Council	25,197,963 03	3,720,000 00	341,913 80	28,576,049 23
Municipality of the Town and Fort of Malacca	1,036,424 69	1,380,000 00	22,130 22	2,394,294 47
Housing Trust of the Federation of Malaya	6,066,511 19	—	181,768 57	5,884,742 62
Petaling Jaya Development Corporation	1,261,683 00	—	—	1,261,683 00
Carried forward	150,323,804 55	38,097,000 00	1,131,240 37	187,289,564 18

* \$83,907.50 Written off and remission.

† This figure does not include a sum of \$6,090,800. 43 being interest capitalised in 1963 and reflected in the detailed statement G II (a).

STATEMENT OF OUTSTANDING LOANS DUE TO THE GOVERNMENT OF MALAYSIA, AS AT 31ST DECEMBER, 1963—(cont.)

NOT RECORDED IN THE STATEMENT OF ASSETS AND LIABILITIES—(cont.)

Borrower	Balance on 31-12-62	Amounts Granted during 1963	Repayments during 1963	Amount Outstanding at 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.
LOANS CHARGED TO DEVELOPMENT FUND—(cont.)				
<i>Brought forward</i>	150,323,804 55	38,097,000 00	1,131,240 37	187,289,564 18
Federal Land Development Authority	14,110,574 00	13,000,000 00	—	27,110,574 00
Federation of Malaya Rural Co-operative Apex Bank Limited	25,000 00	—	25,000 00	—
Johore State Government	858,326 34	2,199,920 80	581,070 30	2,477,176 84
Kedah State Government	4,935,748 63	2,683,720 00	137,251 35	7,482,217 28
Kelantan State Government	599,008 04	—	12,563 22	586,444 82
Malacca State Government	2,072,698 35	830,000 00	6,798 10	2,895,900 25
Perak State Government	11,752,600 65	9,034,922 50	194,442 59	20,593,080 56
Trengganu State Government	136,486 07	—	7,345 18	129,140 89
Penang State Government	6,094,201 38	1,713,201 50	16,239 46	7,791,163 42
Pahang State Government	567,924 00	—	28,379 07	539,544 93
Perlis State Government	200,000 00	200,000 00	—	2,643 24
Negeri Sembilan State Government	9,721,606 55	2,860,000 00	94,204 01	12,487,402 54
Selangor State Government	1,743,066 66	1,900,000 00	32,425 36	3,610,641 30
Penang Port Commission	4,442,306 00	—	123,398 00	4,318,908 00
East Coast Fishermen's Co-operative Transport Marketing Union Limited	800,000 00	—	—	800,000 00
Kuala Linggi Fishermen's Co-operative Credit and Marketing Society Unlimited	258,500 00	—	—	258,500 00
Kuala Sanglang Fishermen's Co-operative Credit and Marketing Society Limited	25,700 00	—	2,000 00	23,700 00
Malayan Industrial Development Finance	—	22,500,000 00	—	22,500,000 00
Total Loans Charged to Development Fund	208,667,551 22	95,018,764 80	2,395,000 25	301,291,315 77
TOTAL	362,206,349 19	95,042,064 80	3,840,749 08	453,407,664 91

NOTE—A sum of \$59,065 comprising balance outstanding on loans made to the Inhabitants of Tras Village in 1953 is under consideration by the Treasury (Try. (35.00) 195/24/1).

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Malaysia

30th July, 1964

SPECIFIC FUNDS INVESTMENTS AT 31ST DECEMBER, 1963

Fund and Designation of Stock	Nominal Value	Book Value	Market Value
FEDERATION BANKRUPTCY ESTATES FUND—			
Savings Bonds 3 % 1960/70 .. £ 2,628 15 8 £ 2,549 18 5 £ 2,352 15 3			
	\$21,856 46		
F.M.S. Local Loan (1936) 3 % 1956/66 .. \$ 30,000 00 \$ 30,000 00 \$			
F.M.S. Local Loan (1960) \$57.5M 5½% 1976/78 .. 175,000 00 175,000 00 181,562 50			
Penang Municipal (1929) 4½% 1959/69 .. 33,750 00 35,268 75 33,513 75			
Singapore (Rehabilitation) Loan (1946) 3 % 1962/70 .. 25,000 00 19,791 20 21,675 00			
S.S. Local Loan (1936) 3 % 1962/72 .. 175,000 00 172,877 50 144,025 00			
Singapore Municipal (1948) 3½% 1968/73 .. 37,500 00 29,992 55 31,275 00			
	484,786 46		
COMPANIES LIQUIDATION ACCOUNT, KUALA LUMPUR—			
F.M. Security Loan (1952) 1st Issue 5 % 1962/72 .. 50,000 00 50,000 00 50,000 00			
F.M. Local Loan (1960) \$57.5M 5½% 1976/78 .. 100,000 00 100,000 00 103,750 00			
S.S. Local Loan (1936) 3 % 1962/72 .. 25,000 00 24,187 65 20,575 00			
Singapore Municipal (1930) 4½% 1970/80 .. 98,000 00 99,960 00 86,240 00			
	274,147 65		
EDWIN PHILLIPS SCHOLARSHIP FUND—			
F.M. Local Loan (1951) 3½% 1961/71 .. 1,000 00 815 00 915 00			
F.M. Local Loan (1958) (\$50M) 5½% 1977/80 .. 2,200 00 2,145 00 2,200 00			
Singapore Municipal (1930) 4½% 1970/80 .. 3,600 00 2,808 00 3,168 00			
	5,768 00		
MALAYAN RAILWAY—			
(Investments in United Kingdom Local Authority Mortgages)			
Ayr County Council 6½% M.L. Due 16-2-65 250,000 0 0 2,142,857 14 250,000 0 0			
Dumfrieshire County Council 7 % M.L. Due 11-11-64 150,000 0 0 1,285,714 29 150,000 0 0			
Durham Rural District Council 6½% M.L. Due 9-8-64 100,000 0 0 857,142 86 100,000 0 0			
Greenock Corporation 7 % M.L. Due 15-11-64 100,000 0 0 857,142 86 100,000 0 0			
Midlothian County Council 5½% M.L. Due 15-10-64 250,000 0 0 2,142,857 14 250,000 0 0			
Wandsworth Metropolitan Borough Council 5 % M.L. Due 6-7-64 100,000 0 0 857,142 86 100,000 0 0			
Wandsworth Metropolitan Borough Council 5½% M.L. Due 6-2-64 30,000 0 0 257,142 86 30,000 0 0			
Wigtownshire County Council 6 % M.L. Due 12-6-64 100,000 0 0 857,142 86 100,000 0 0			
	9,257,142 87		

SPECIFIC FUNDS INVESTMENTS AT 31ST DECEMBER, 1963—(cont.)

Fund and Designation of Stock	Nominal Value	Book Value	Market Value
FEDERATION POLICE FUND—			
F.M.S. Local Loan (1936) 3 % 1956/66 .. £ 8,800 00 £ 7,678 00 £ 8,426 00			
M.U. Local Loan (1946) 3 % 1962/66 .. £ 18,500 00 £ 16,557 50 £ 17,898 75			
F.M. Security Loan (1952) 2nd Issue 5 % 1962/72 .. £ 10,000 00 £ 9,225 00 £ 9,937 00			
F.M. Local Loan (\$12M) 1962 5 % 1967 .. £ 40,000 00 £ 40,000 00 £ 41,100 00			
F.M. Local Loan (\$30M) 1962 5 % 1967 .. £ 50,000 00 £ 50,000 00 £ 51,375 00			
F.M. Local Loan (1957) 5½% 1967/76 .. £ 40,000 00 £ 38,000 00 £ 40,548 00			
F.M. Local Loan (1959) (\$50M) 5½% 1979/82 .. £ 53,000 00 £ 50,880 00 £ 53,991 10			
F.M. Local Loan (1959) (\$45M) 5½% 1976/78 .. £ 40,000 00 £ 38,400 00 £ 40,948 00			
F.M. Local Loan (1960) (\$57½M) 5½% 1976/78 .. £ 5,000 00 £ 4,862 50 £ 5,187 50			
F.M. Local Loan (1961) (\$66M) 5½% 1977/79 .. £ 40,000 00 £ 38,100 00 £ 40,548 00			
F.M. Local Loan (1962) (\$58M) 5½% 1978/80 .. £ 35,300 00 £ 35,300 00 £ 36,048 38			
Penang Municipal (1929) 4½% 1959/69 .. £ 19,750 00 £ 18,614 38 £ 19,611 75			
Singapore Municipal (1948) 3½% 1968/73 .. £ 3,000 00 £ 2,362 50 £ 2,502 00			
Singapore (Rehabilitation) Loan (1946) 3 % 1962/70 .. £ 15,000 00 £ 12,450 00 £ 13,005 00			
S.S. Local Loan (1936) 3 % 1962/72 .. £ 3,000 00 £ 2,385 00 £ 2,469 00			
F.M. Registered Stock (\$71M) 5½% 1979/81 .. £ 55,000 00 £ 55,000 00 £ 55,891 00			
	419,814 88		
TRUST FUND—			
Tunku Zaida binti Tunku Zakaria Fund:			
F.M. Local Loan (1961) (\$66M) 5½% 1977/79 .. £ 60,000 00 £ 60,000 00 £ 60,822 00			
Che' Som binti Haji Mahmood Fund:			
F.M. Local Loan (1961) (\$50M) 5½% 1977/79 .. £ 25,000 00 £ 25,000 00 £ 25,562 50			
	TOTAL		
	10,526,659 86		
Deposits in Post Office Savings Banks and Banks			
National Monument Fund Balance with Bank Negara			
	377,650 24		
	13,190,327 42		

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbendaharaan,
Malaysia,
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Akuntan Negara,
Malaysia

30th July, 1964

STATEMENT OF UNALLOCATED STORES ACCOUNT ON 31ST DECEMBER, 1963

	Drainage and Irrigation Department			Marine Department			Ministry of Health			Postal Services Department			
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	
Stock in Hand on 1st January, 1963			522,236	35			388,957	72			7,151,404	93	
Add—Purchases, Returns and Charges as debited to Trust Account			1,034,855	16			154,129	31			6,212,863	03	
Stores received at the end of the year but not paid for until following year			180,930	00			59	93			243,870	77	
Stores received in 1963 but paid for in previous years							4,550	15			1,567,695	93	
Miscellaneous and Sundry Adjustments			345	40							371,503	45	
Surplus Stores taken on charge			80	86							4,254	70	
			1,738,447	77			547,697	11			15,551,592	81	
Deduct—Issues to Votes and Services as credited to Trust Account			935,477	80			134,255	25			8,643,608	18	
Stores received in previous years but paid for in 1963											110,767	45	
Stores paid for in 1963 but not taken into Stock until following year							32,674	87			372,704	15	
Miscellaneous and Sundry Adjustments											282,152	40	
Losses and Deficiencies written off			19	09							8,265	40	
			935,496	89			166,930	12			9,417,497	58	
Stock in Hand on 31st December, 1963			802,950	88			380,766	99			6,134,095	23	
												174,520	79

RECONCILIATION OF STOCK IN HAND WITH BALANCE OF TRUST ACCOUNT ON 31ST DECEMBER,

Stock in Hand on 31st December, 1963		802,950	88		380,766	99			6,134,095	23		174,520	79	
Add—Stores paid for in 1963 but not taken into Stock until following year					32,674	87			372,704	15		16,747	10	
Miscellaneous and Sundry Adjustments									282,152	40				
		802,950	88		413,441	86			6,788,951	78		191,267	89	
Deduct—Stores taken into Stock but not paid for until following year		180,930	00		59	93		243,870	77			3,058	53	
Miscellaneous and Sundry Adjustments			180,930	00		59	93	4,254	70		248,125	47	35	51
Balance of Trust Account on 31st December, 1963		622,020	88		413,381	93			6,540,826	31		188,173	85	

STATEMENT OF UNALLOCATED STORES ACCOUNT ON 31ST DECEMBER, 1963

Drainage and Irrigation Department			Marine Department			Ministry of Health			Postal Services Department			Public Works Department			Telecommunications Department			Total					
\$	c.	\$	\$	c.	\$	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.				
—	—	522,236	35	—	388,957	72	—	7,151,404	93	—	197,950	57	—	4,785,980	80	—	5,074,621	27	—	18,121,151	64		
—	—	1,034,855	16	—	154,129	31	—	6,212,863	03	—	519,953	29	—	8,033,531	50	—	6,316,092	91	—	22,271,425	20		
—	—	180,930	00	—	59	93	—	243,870	77	—	3,058	53	—	9,285	35	—	172,843	54	—	610,048	12		
—	—	—	—	4,550	15	—	1,567,695	93	—	11,501	62	—	740,327	69	—	1,018,162	07	—	3,342,237	46			
—	—	345	40	—	—	—	371,503	45	—	35	51	—	100,216	13	—	3,649	39	—	475,749	88			
—	—	80	86	—	—	—	4,254	70	—	—	—	—	3,272	04	—	787	69	—	8,395	29			
—	—	1,738,447	77	—	547,697	11	—	15,551,592	81	—	732,499	52	—	13,672,613	51	—	12,586,156	87	—	44,829,007	59		
—	935,477	80	—	134,255	25	—	8,643,608	18	—	532,184	34	—	8,724,062	85	—	6,046,588	43	—	25,016,176	85	—		
—	—	—	—	—	110,767	45	—	9,021	98	—	3,395	21	—	239,467	27	—	362,651	91	—	—	—		
—	—	32,674	87	—	372,704	15	—	16,747	10	—	897,144	39	—	414,441	08	—	1,733,711	59	—	—	—		
—	—	—	—	—	282,152	40	—	—	—	—	33,027	51	—	36,970	42	—	352,150	33	—	—	—		
—	19	09	—	935,496	89	—	166,930	12	—	8,265	40	—	25	31	—	72,854	92	—	43,173	59	—	124,338	31
—	—	802,950	88	—	380,766	99	—	9,417,497	58	—	557,978	73	—	9,730,484	88	—	6,780,640	79	—	27,589,028	99		
—	—	—	—	—	—	—	6,134,095	23	—	174,520	79	—	3,942,128	63	—	5,805,516	08	—	17,239,978	60			

RECONCILIATION OF STOCK IN HAND WITH BALANCE OF TRUST ACCOUNT ON 31ST DECEMBER, 1963

802,950	88	—	380,766	99	—	6,134,095	23	—	174,520	79	—	3,942,128	63	—	5,805,516	08	—	17,239,978	60		
—	—	—	32,674	87	—	372,704	15	—	16,747	10	—	897,144	39	—	414,441	08	—	1,733,711	59		
—	—	—	—	—	—	282,152	40	—	—	—	—	33,027	51	—	36,970	42	—	352,150	33		
—	802,950	88	—	413,441	86	—	6,788,951	78	—	191,267	89	—	4,872,300	53	—	6,256,927	58	—	19,325,840	52	
180,930	00	—	59	93	—	243,870	77	—	3,058	53	—	9,285	35	—	172,843	54	—	610,048	12	—	
—	180,930	00	—	59	93	—	4,254	70	—	248,125	47	—	3,094	04	—	9,285	35	—	176,492	93	—
—	622,020	88	—	413,381	93	—	6,540,826	31	—	188,173	85	—	4,863,015	18	—	6,080,434	65	—	18,707,852	80	

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MOHAMMAD RASLAN,
Pem. Aktauntan Negara,
Malaysia

30th July, 1964

STATEMENT OF UNALLOCATED WORKS ACCOUNT ON 31ST DECEMBER, 1963

K

	Drainage and Irrigation Department				Public Works Dartment				Telecommunications Department				Total				
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	
Value of Work in Progress and Stock on 1st January, 1963			—		189,712	63	—		212,590	32	—		445,138	46	—		
Add—Purchases, Returns and Charges as debited to Trust Account			—		1,935,374	20	—		4,778,001	44	—		1,670,139	61	—		
Charges debited to Work in Progress and Stock in 1963 but not to Trust Account until the following year			—		439	44	—		27,592	32	—		4,801	70	—		
Sundries			—		—		—		71,532	01	—		10,132	83	—		
Surplus taken on charge			—		—		—		—		—		—	—	—		
Deduct—Charges to Votes and Services as credited to Trust Account			1,860,428	88	—		4,422,573	71	—		1,924,523	93	—	8,207,526	52	—	
Charges debited to Trust Account in 1963 but not to Work in Progress and Stock until the following year			—		—		48,511	30	—		40,416	42	—	88,927	72	—	
Sundries			—		—		123,618	62	—		7,286	05	—	130,904	67	—	
Losses and Deficiencies written off			—		—		—		—		—		—	—	—		
Value of Work in Progress and Stock on 31st December, 1963			—		1,860,428	88	—		4,594,703	63	—		1,972,226	40	—	8,427,358	91
			265,097	39	—		495,012	46	—		157,986	20	—	—	918,096	05	
			—		—		—		—		—		—	—	—		

RECONCILIATION OF WORK IN PROGRESS AND STOCK WITH BALANCE OF TRUST ACCOUNT, 31ST DECEMBER, 1963

Value of Work in Progress and Stock on 31st December, 1963	..	..	..	..	—	265,097	39	..	—	495,012	46	..	—	157,986	20	..	—	918,096	05
Add—Charges debited to Trust Account in 1963 but not to Work in Progress and Stock until the following year	..	..	..	..	—	—	—	—	—	48,511	30	..	—	7,286	05	..	—	55,797	35
Sundries	..	..	..	..	—	—	—	—	—	71,007	28	..	—	—	—	..	—	71,007	28
Deduct—Charges debited to Work in Progress and Stock in 1963 but not to Trust Account until the following year	..	..	..	..	439	44	—	27,592	32	—	..	4,801	70	—	..	32,833	46	—	
Sundries	..	..	..	..	—	—	—	—	—	—	—	—	—	—	—	—	—	32,833	46
Balance of Trust Account as at 31st December, 1963	—	439	44	—	27,592	32	—	—	4,801	70	—	—	—	1,012,067	22
			264,657	95	—	—	586,938	72	—	—	160,470	55	—	—	—	—	—	—	

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MOHAMMAD RASLAN,
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Malaysia

30th July, 1964

**CONSOLIDATED REVENUE ACCOUNT—COMPARATIVE STATEMENT OF BI a
ESTIMATED AND ACTUAL FEDERAL REVENUE, 1963**

Head and Sub-head of Revenue	Estimated	Actual	Over the Estimates	Under the Estimates
	\$ c.	\$ c.	\$ c.	\$ c.
CLASS I				
DUTIES, TAXES AND LICENCES				
1—CUSTOMS				
<i>Export Duties</i>				
1. Rubber—Section I	72,352,000 00	82,656,606 79	10,304,606 79	—
2. Tin and Tin-in-Ore	57,598,600 00	71,265,482 26	13,666,882 26	—
3. Iron Ore	15,900,000 00	20,886,966 13	4,986,966 13	—
4. Other Export Duties	6,500,000 00	6,905,443 94	405,443 94	—
Total Export Duties ..	152,350,600 00	181,714,499 12	29,363,899 12	—
<i>Import Duties</i>				
5. Malt Liquors	9,300,000 00	12,115,954 17	2,815,954 17	—
6. Petrol	59,766,000 00	66,854,943 60	7,088,943 60	—
7. Heavy and Fuel Oils	18,200,000 00	22,299,345 98	4,099,345 98	—
8. Spirits	16,000,000 00	20,637,613 39	4,637,613 39	—
9. Sugar	22,500,000 00	21,167,836 52	—	1,332,163 48
10. Textiles and Apparel	20,000,000 00	18,745,768 71	—	1,254,231 29
11. Tobacco, Cigars and Cigarettes	110,350,000 00	109,298,482 45	—	1,051,517 55
12. Other Import Duties	78,035,000 00	80,299,414 28	2,264,414 28	—
Total Import Duties ..	334,151,000 00	351,419,359 10	20,906,271 42	3,637,912 32
Total Customs ..	486,501,600 00	533,133,858 22	50,270,170 54	3,637,912 32
2—EXCISE				
13. Locally Grown Tobacco	1,400,000 00	1,710,544 27	310,544 27	—
14. Locally Manufactured Liquors	4,500,000 00	4,061,050 75	—	438,949 25
15. Locally Brewed Malt Liquors	12,300,000 00	12,665,125 10	365,125 10	—
16. Locally Refined Petrol	20,000,000 00	13,567,252 40	—	6,432,747 60
17. Locally Refined Heavy and Fuel Oils	6,800,000 00	3,060,653 00	—	3,739,347 00
18. Locally Manufactured Matches	800,000 00	1,473,111 60	673,111 60	—
19. Playing Cards	12,000 00	13,506 40	1,506 40	—
TOTAL EXCISE ..	45,812,000 00	36,551,243 52	1,350,287 37	10,611,043 85
3—LICENCES				
20. Road Transport—				
(i) Driving	3,450,000 00	3,420,809 00	—	29,191 00
(ii) Motor Vehicles—Licence Fees	59,130,000 00	64,189,833 16	5,059,833 16	—
(iii) Public Services Vehicles Drivers and Conductors	120,000 00	125,561 00	5,561 00	—
21. Wireless	3,850,000 00	4,083,848 00	233,848 00	—
22. Miscellaneous	11,000 00	31,418 45	20,418 45	—
TOTAL LICENCES ..	66,561,000 00	71,851,469 61	5,319,660 61	29,191 00
4—INLAND REVENUE				
23. Betting and Sweepstakes	7,229,000 00	8,986,158 18	1,757,158 18	—
24. Estate Duty	3,850,000 00	5,370,094 61	1,520,094 61	—
25. Income Tax	189,300,000 00	234,060,195 68	44,760,195 68	—
26. Lotteries	3,490,000 00	4,453,717 67	963,717 67	—
27. Stamp Duties	5,005,700 00	7,213,082 20	2,207,382 20	—
28. Business Registration	397,000 00	413,080 30	16,080 30	—
TOTAL INLAND REVENUE ..	209,271,700 00	260,496,328 64	51,224,628 64	—
TOTAL LICENCES AND INLAND REVENUE ..	275,832,700 00	332,347,798 25	56,544,289 25	29,191 00
TOTAL CLASS I ..	808,146,300 00	902,032,899 99	108,164,747 16	14,278,147 17

CONSOLIDATED REVENUE ACCOUNT—COMPARATIVE STATEMENT OF
ESTIMATED AND ACTUAL FEDERAL REVENUE, 1963—(cont.)

Head and Sub-head of Revenue	Estimated	Actual	Over the Estimates	Under the Estimates
	\$ c.	\$ c.	\$ c.	\$ c.
CLASS II				
RECEIPTS FOR AND IN AID OF SPECIFIC GOVERNMENT SERVICES				
5.—FEES OF COURT OR OFFICE, ETC.				
A.—FEES UNDER ORDINANCES				
29. Court (Civil) .. .	600,000 00	694,159 91	94,159 91	—
30. Court (Criminal) .. .	16,000 00	30,537 01	14,537 01	—
31. Custodian of Property .. .	100 00	5,312 39	5,212 39	—
32. Licensing of Electrical Installations .. .	95,000 00	81,945 70	—	13,054 30
33. Examination of Engineers, Dredge Masters and Engine Drivers .. .	11,000 00	12,841 00	1,841 00	—
34. Inspection Fees for Machinery .. .	165,000 00	162,515 62	—	2,484 38
35. Housing and Landing Aircraft .. .	950,000 00	891,635 25	—	58,364 75
36. Lands and Mines Survey .. .	2,000,000 00	1,894,827 35	—	105,172 65
37. Miscellaneous .. .	489,600 00	1,098,473 49	608,873 49	—
38. Registration of Births and Deaths .. .	300,900 00	311,401 01	10,501 01	—
39. Registration of Companies .. .	400,000 00	570,613 90	170,613 90	—
40. Registration of Residents .. .	290,000 00	411,158 81	121,158 81	—
41. Road Transport—				
(i) Registration Fees (Ordinary) .. .	140,500 00	160,340 00	19,840 00	—
(ii) 10% Ad Valorem Registration Fees .. .	5,200,000 00	5,757,684 60	557,684 60	—
(iii) 15% Ad Valorem Registration Fees .. .	6,000,000 00	6,666,949 72	666,949 72	—
(iv) Driving Test Fees .. .	640,000 00	550,074 00	—	89,926 00
(v) Miscellaneous .. .	259,500 00	429,154 70	169,654 70	—
42. Trade Marks .. .	110,000 00	85,364 25	—	24,635 75
Total Fees Under Ordinances .. .	.. ..	2,441,026 54	293,637 83	
B.—OTHER FEES AND RECEIPTS IN AID OF SPECIFIC GOVERNMENT SERVICES				
43. Audit Department—				
(i) Employees Provident Fund .. .	22,500 00	55,500 00	33,000 00	—
(ii) Local Government .. .	189,300 00	172,815 68	—	16,484 32
(iii) Post Office Savings Bank .. .	16,500 00	15,800 00	—	700 00
(iv) Railway .. .	63,000 00	64,000 00	1,000 00	—
(v) Various External Bodies .. .	64,700 00	78,120 00	13,420 00	—
44. Ministry of Information and Broadcasting—				
(i) Film Unit .. .	250,000 00	382,353 02	132,353 02	—
(ii) Publications .. .	45,000 00	117,912 69	72,912 69	—
Agriculture and Co-operatives				
45. Agriculture—				
(i) Sale of Chemicals .. .	5,000 00	2,903 66	—	2,096 34
(ii) Sale of Produce .. .	154,800 00	198,837 29	44,037 29	—
(iii) Sundry Sales .. .	3,000 00	7,591 12	4,591 12	—
(iv) Technical Service and Fees of School of Agriculture .. .	4,500 00	4,984 27	484 27	—
46. Co-operative Development Levy for Audit of Accounts of Co-operative Societies .. .	13,000 00	14,661 00	1,661 00	—
47. Fisheries—Sales .. .	100 00	—	—	100 00
48. Forest Department—				
(i) Fees and Sales .. .	235,600 00	254,379 92	18,779 92	—
(ii) Timber Depots .. .	10,000 00	—	—	10,000 00
49. Veterinary—				
(i) Animal Husbandry Stations .. .	132,800 00	196,408 96	63,608 96	—
(ii) Anti-Rabies Vaccine .. .	200 00	202 20	2 20	—
(iii) Padang Besar Quarantine Station .. .	21,000 00	33,742 45	12,742 45	—
(iv) Sale of Vaccine Sera .. .	75,000 00	89,617 50	14,617 50	—
(v) Licence Fees for Import and Export of Animals .. .	39,990 20	39,990 20	—	

CONSOLIDATED REVENUE ACCOUNT—COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL FEDERAL REVENUE, 1963—(cont.)

Head and Sub-head of Revenue	Estimated	Actual	Over the Estimates	Under the Estimates
	\$ c.	\$ c.	\$ c.	\$ c.
CLASS II—(cont.)				
RECEIPTS FOR AND IN AID OF SPECIFIC GOVERNMENT SERVICES—(cont.)				
B.—OTHER FEES AND RECEIPTS IN AID OF SPECIFIC GOVERNMENT SERVICES—(cont.)				
Agriculture and Co-operatives—(cont.)				
50. Commerce and Industry—				
Electricity Supply to New Villages .. .	599,400 00	55,199 04	—	544,200 96
Internal Security				
51. Police—				
(i) Contribution by Railways .. .	386,000 00	419,035 49	33,035 49	—
(ii) Escort and Permanent Guard .. .	70,000 00	88,768 93	18,768 93	—
(iii) Compounding Fees .. .	542,500 00	473,733 50	—	68,766 50
Contribution by Port Swettenham Authority .. .	—	—	—	—
Education				
52. Education—				
(i) Technical College Tuition Fees .. .	42,000 00	43,366 00	1,366 00	—
(ii) Examination Fees .. .	1,400,000 00	1,554,847 00	154,847 00	—
(iii) Registration Fees .. .	38,200 00	40,483 00	2,283 00	—
(iv) Malaya Hall, London .. .	269,100 00	234,368 64	—	34,731 36
(v) Malaya Hall, Dublin .. .	32,500 00	25,309 38	—	7,190 62
Education Rate—Pre 1958 .. .	—	1,653 29	1,653 29	—
External Affairs				
53. Immigration—				
(i) Immigration Documents .. .	56,000 00	46,217 50	—	9,782 50
(ii) Passports, Visas and other Travel Documents .. .	463,500 00	416,943 72	—	46,556 28
Finance				
54. Customs—				
(i) Handling Charges .. .	80,000 00	67,700 68	—	12,299 32
(ii) Overtime .. .	440,000 00	532,299 89	92,299 89	—
55. Pensions, Leave Pay and Passage Contributions—				
(i) Contribution by E.P.F. Board towards Government Expenditure on Enforcement, etc. .. .	150,000 00	150,000 00	—	—
(ii) Railway (Pensions) .. .	6,000,000 00	6,274,486 69	274,486 69	—
(iii) Savings Bank (Pensions, Leave Pay and Passage) .. .	162,000 00	161,696 94	—	303 06
(iv) Seconded Officers (Pensions) .. .	80,000 00	110,723 31	30,723 31	—
(v) Widows and Orphans (Pensions) .. .	1,960,000 00	1,882,509 26	—	77,490 74
(vi) Refund of Imperial Army Gratuity/Pension by Army Personnel transferred to Federation Armed Forces .. .	5,000 00	—	—	5,000 00
Health				
56. Health—				
(i) Hospital Fees and Sale of Medicines, etc. .. .	4,396,800 00	4,412,285 15	15,485 15	—
(ii) Quarantine Fees .. .	1,000 00	737 75	—	262 25
(iii) Artificial Limb Factory .. .	42,000 00	57,333 98	15,333 98	—
(iv) Anti-Malarial Works .. .	67,200 00	138,378 94	71,178 94	—
(v) Examination Fees for Nurses and Assistant Nurses .. .	4,300 00	4,697 50	397 50	—
(vi) Hostel Accommodation (Nurses)	54,200 00	247,411 92	193,211 92	—

CONSOLIDATED REVENUE ACCOUNT—COMPARATIVE STATEMENT OF
ESTIMATED AND ACTUAL FEDERAL REVENUE, 1963—(cont.)

Head and Sub-head of Revenue	Estimated	Actual	Over the Estimates	Under the Estimates
	\$ c.	\$ c.	\$ c.	\$ c.
CLASS II—(cont.)				
RECEIPTS FOR AND IN AID OF SPECIFIC GOVERNMENT SERVICES—(cont.)				
B.—OTHER FEES AND RECEIPTS IN AID OF SPECIFIC GOVERNMENT SERVICES—(cont.)				
<i>Labour and Social Welfare</i>				
57. Social Welfare—Sundry Fees and Sales	58,300 00	39,766 98	—	18,533 02
58. Revenue from Industries in Approved Schools	4,200 00	5,014 77	814 77	—
59. Revenue from Industries in Remand Homes and Hostels	8,200 00	686 77	—	7,513 23
<i>Interior</i>				
60. Chemistry	250,000 00	268,959 80	18,959 80	—
61. Printing—				
(i) Printing for Departments	1,380,000 00	1,603,472 99	223,472 99	—
(ii) Stationery	503,500 00	615,327 78	111,827 78	—
(iii) Sales of Publications	251,500 00	206,854 70	—	44,645 30
62. Prisons—Labour and Industries	685,000 00	690,586 07	5,586 07	—
<i>Rural Development</i>				
63. Rural Development—				
(i) Sales of Text Books	471,900 00	136,288 45	—	335,611 55
(ii) Sales of Majallah "Dewasa"	70,800 00	67,357 15	—	3,442 85
(iii) Fees for Advertisements in the Monthly Magazine "Dewasa"	7,100 00	5,848 29	—	1,251 71
64. Geological Survey—				
(i) Geochemical Assays	100,000 00	68,042 50	—	31,957 50
(ii) Geological Reports and Consultations	2,000 00	3,626 10	—	1,626 10
(iii) Sales of Publications	3,000 00	1,784 67	—	1,215 33
65. Surveys—				
(i) Maps, Lithography and Instrument Repairs	205,000 00	268,094 75	63,094 75	—
(ii) Maps for Departments	72,000 00	151,627 83	79,627 83	—
(iii) Books, Forms and Boundary Markers	7,000 00	36,256 10	29,256 10	—
(iv) Repairs of Adding Machines	7,000 00	11,082 65	4,082 65	—
<i>Transport</i>				
66. Marine—				
(i) Buoy Charges	73,000 00	79,026 72	6,026 72	—
(ii) Mooring Charges	52,000 00	52,228 80	228 80	—
(iii) Miscellaneous	96,000 00	137,791 28	41,791 28	—
(iv) Reimbursement from Light Dues Fund	165,000 00	163,816 40	—	1,183 60
(v) Supply of Water to Ships	85,000 00	110,183 48	25,183 48	—
<i>Works</i>				
67. P.W.D.—Factory Receipts	45,000 00	95,547 60	50,547 60	—
<i>Miscellaneous</i>				
68. Miscellaneous Receipts	101,200 00	284,514 37	183,314 37	—
Total Other Fees and Receipts in Aid of Specific Government Services	23,351,400 00	24,273,794 46	2,203,712 80	1,281,318 34

CONSOLIDATED REVENUE ACCOUNT—COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL FEDERAL REVENUE, 1963—(cont.)

Head and Sub-head of Revenue	Estimated	Actual	Over the Estimates	Under the Estimates
	\$ c.	\$ c.	\$ c.	\$ c.
CLASS II—(cont.)				
RECEIPTS FOR AND IN AID OF SPECIFIC GOVERNMENT SERVICES—(cont.)				
C.—CONTRIBUTIONS FROM OTHER GOVERNMENTS IN AID OF SPECIFIC GOVERNMENT SERVICES				
69. Contributions from Singapore Government towards Expenses of Headquarters and Specific Institutions—				
(i) Audit Headquarters—				
Reimbursement from Singapore towards cost of Audit of Postal Services	3,900 00	3,890 00	—	10 00
(ii) Education—				
Technical College	4,000 00	4,908 40	908 40	—
(iii) Fisheries	36,200 00	25,670 00	—	10,530 00
(iv) Income Tax	63,400 00	63,400 00	—	—
(v) Medical (Institute for Medical Research)	252,600 00	254,585 00	1,985 00	—
(vi) Pilgrimage	4,700 00	5,518 26	818 26	—
(vii) Police	83,000 00	74,420 00	—	8,580 00
(viii) Postal	263,900 00	263,890 00	—	10 00
(ix) Supervision of Students Overseas (Liaison Officers)	355,800 00	277,736 78	—	78,063 32
(x) Statistics	94,600 00	94,736 00	136 00	—
(xi) Telecommunications	232,700 00	240,417 00	7,717 00	—
(xii) Veterinary—				
(a) Headquarters	21,200 00	21,200 00	—	—
(b) Padang Besar Quarantine Station	800 00	3,774 50	2,974 50	—
(xiii) Malayan Meteorological Service	31,700 00	—	—	31,700 00
70. Contribution from Local and Other Authorities for Maintenance of Students at the Technical College	110,000 00	16,853 33	—	93,146 67
71. Contribution from Singapore Government in respect of Film Censoring	143,600 00	143,620 00	20 00	—
72. Reimbursement from Government of Brunei in respect of Expenses in connection with Pilgrimage	1,600 00	3,480 37	1,880 37	—
73. Reimbursement from Government of North Borneo in respect of Students attending Forest School, Kepong	3,800 00	7,400 00	3,600 00	—
74. Reimbursement from Government of North Borneo in respect of Expenses in connection with Pilgrimage	1,600 00	2,652 87	1,052 87	—
75. Reimbursement from Government of North Borneo in respect of Cost of Forest Research Institute	3,500 00	1,500 00	—	2,000 00
76. Reimbursement from Government of Sarawak in respect of Expenses in connection with Pilgrimage	4,700 00	6,254 93	1,554 93	—
77. Reimbursement from Government of Sarawak in respect of Students attending the Technical College	10,000 00	—	—	10,000 00
78. Reimbursement from Government of Borneo in respect of Students attending Technical College	4,000 00	—	—	4,000 00
79. Reimbursement from States of Cost of Local Authority Elections	329,600 00	257,884 09	—	71,715 91
Reimbursement from Government of Brunei in respect of Students attending Teachers' Training College, Kota Bharu				
Reimbursement from the Government of Sarawak for Police Services	—	73,830 80	73,830 80	—
	—	698,768 00	698,768 00	—

CONSOLIDATED REVENUE ACCOUNT—COMPARATIVE STATEMENT OF
ESTIMATED AND ACTUAL FEDERAL REVENUE, 1963—(cont.)

Head and Sub-head of Revenue	Estimated	Actual	Over the Estimates	Under the Estimates				
	\$	c.	\$	c.	\$	c.	\$	c.
CLASS II—(cont.)								
RECEIPTS FOR AND IN AID OF SPECIFIC GOVERNMENT SERVICES—(cont.)								
C.—CONTRIBUTIONS FROM OTHER GOVERNMENTS IN AID OF SPECIFIC GOVERNMENT SERVICES—(cont.)								
Reimbursement from the Government of Brunei for Police Services	499,559	00	499,559	00				
Reimbursement from the Government of Brunei in respect of Students attending M.W.T.C.	2,093	80	2,093	80				
Reimbursement from the Government of Singapore in respect of Capital Costs of Singapore Students in the University of Malaya	600,000	00	600,000	00				
Reimbursement from the Government of Singapore in respect of Cadets undergoing Training at Military College, Sungei Besi	73,603	68	73,603	68				
Total Contributions from Other Governments in Aid of Specific Services ..	2,060,900	00	3,721,646	71	1,970,502	61	309,755	90
TOTAL FEES OF COURT OR OFFICE, ETC. ..	43,079,900	00	47,810,429	88	6,615,241	95	1,884,712	07
TOTAL CLASS II ..	43,079,900	00	47,810,429	88	6,615,241	95	1,884,712	07
CLASS III								
RECEIPTS ON ACCOUNT OF UNDER-TAKINGS OF A COMMERCIAL CHARACTER								
6—BROADCASTING								
80. Commercial Broadcasting	2,500,000	00	3,065,959	00	565,959	00		
TOTAL BROADCASTING ..	2,500,000	00	3,065,959	00	565,959	00		
7—CIVIL AVIATION								
81. Radio Service	15,000	00	11,584	55	—	3,415	45	
TOTAL CIVIL AVIATION ..	15,000	00	11,584	55	—	3,415	45	
8—POSTS								
82. Posts—								
(i) Postal Receipts	16,700,000	00	16,490,952	41	—	209,047	59	
(ii) Money Orders and Postal Orders	475,000	00	536,237	96	61,237	96	—	
(iii) Miscellaneous	590,000	00	610,108	78	20,108	78	—	
(iv) Services rendered to Savings Bank	1,139,000	00	1,194,417	50	55,417	50	—	
(v) Services rendered to Telecommunications Department	110,000	00	120,744	68	10,744	68	—	
(vi) Services rendered to E.P.F. Board	80,000	00	83,256	46	3,256	46	—	
(vii) Services rendered to Broadcasting Department	165,000	00	146,580	30	—	18,419	70	
TOTAL POSTS ..	19,259,000	00	19,182,298	09	150,765	38	227,467	29

CONSOLIDATED REVENUE ACCOUNT—COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL FEDERAL REVENUE, 1963—(cont.)

Head and Sub-head of Revenue	Estimated	Actual	Over the Estimates	Under the Estimates				
	\$	c.	\$	c.	\$	c.		
CLASS III—(cont.)								
RECEIPTS ON ACCOUNT OF UNDER-TAKINGS OF A COMMERCIAL CHARACTER—(cont.)								
9—TELECOMMUNICATIONS								
83. Telecommunications—								
(i) Telephone Service	39,200,000	00	38,842,426	50	—	357,573	50	
(ii) Telegraph Service	1,860,000	00	2,901,973	12	1,041,973	12	—	
(iii) Teleprinter Service	1,200,000	00	1,251,121	70	51,121	70	—	
(iv) Miscellaneous	300,000	00	374,281	24	74,281	24	—	
(v) Railway Signalling Plant	350,000	00	321,560	38	—	28,439	62	
(vi) Value of Work done for other Government Departments	250,000	00	174,743	00	—	75,257	00	
TOTAL TELECOMMUNICATIONS ..	43,160,000	00	43,866,105	94	1,167,376	06	461,270	12
TOTAL CLASS III ..	64,934,000	00	66,125,947	58	1,884,100	44	692,152	86
CLASS IV								
REVENUE FROM GOVERNMENT PROPERTY								
10—RENTS ON GOVERNMENT PROPERTY								
84. Buildings and Quarters	665,200	00	1,281,865	18	616,665	18	—	
85. Warehouses	101,700	00	102,190	91	490	91	—	
86. Rents on Federal Lands	1,000	00	12,286	11	11,286	11	—	
Rent on Malaysia Celebration Stalls	—		3,600	00	3,600	00	—	
TOTAL RENTS ON GOVERNMENT PROPERTY ..	767,900	00	1,399,942	20	632,042	20	—	
11—INTEREST								
87. Interest—								
(i) Bank Balances	17,000	00	32,537	14	15,537	14	—	
(ii) Joint Consolidated Fund (Crown Agents)	1,500,000	00	2,286,889	31	786,889	31	—	
(iii) Loans and Advances	1,679,000	00	2,762,007	31	1,083,007	31	—	
(iv) Advances from Loans Funds	10,405,000	00	9,518,578	15	—	886,421	85	
88. Interest on Investments—								
(i) Sterling Securities	31,000,000	00	43,823,486	06	12,823,486	06	—	
(ii) Dollar Securities	639,400	00	759,855	02	120,455	02	—	
(iii) Central Electricity Board	1,532,800	00	1,532,760	00	—	40	00	
(iv) Perak River Hydro-Electric Company Ltd	330,000	00	492,053	18	162,053	18	—	
(v) Malaya Borneo Building Society Ltd	1,000,000	00	1,741,973	73	741,973	73	—	
(vi) Malayan Airways Ltd	16,000	00	28,000	00	12,000	00	—	
89. Discount and Interest on U.S. \$ Investments	590,000	00	1,654,798	89	1,064,798	89	—	
90. Interest on West German Investments	354,000	00	613,533	42	259,533	42	—	
TOTAL INTEREST ..	49,063,200	00	65,246,472	21	17,069,734	06	886,461	85
TOTAL CLASS IV ..	49,831,100	00	66,646,414	41	17,701,776	26	886,461	85

CONSOLIDATED REVENUE ACCOUNT—COMPARATIVE STATEMENT OF
ESTIMATED AND ACTUAL FEDERAL REVENUE, 1963—(cont.)

Head and Sub-head of Revenue	Estimated	Actual	Over the Estimates	Under the Estimates
	\$ c.	\$ c.	\$ c.	\$ c.
CLASS V				
MISCELLANEOUS RECEIPTS AND SALES				
12—MISCELLANEOUS				
91. Contributions from the United Kingdom towards Cost of initial Equipment and Camps for New Units of the Federation Military Forces ..	8,965,100.00	3,485,097.97	—	5,480,002.03
92. Court (Criminal) Fines and Forfeitures ..	3,050,000.00	2,798,975.30	—	251,024.70
93. Customs and Excise (Fines and Forfeitures) ..	291,000.00	407,418.86	116,418.86	—
94. Miscellaneous and Sundry Sales ..	400,000.00	876,444.60	476,444.60	—
Refund of Cost of Cadillac ..	—	406,069.83	406,069.83	—
Contributions towards Malaysia Celebrations ..	—	28,233.00	28,233.00	—
Refund of Training Fees ..	—	5,156.21	5,156.21	—
95. Sale of Government Buildings ..	—	69,529.00	69,529.00	—
96. Sale of Vehicles and Stores ..	5,000.00	42,887.42	37,887.42	—
97. On Cost—Government Medical Stores ..	25,000.00	525,551.71	500,551.71	—
98. Surplus from Manufacturing Account—Government Medical Stores ..	60,000.00	32,908.67	—	27,091.33
99. Refund of Building Loans to Squatters ..	100,000.00	96,119.69	—	3,880.31
100. Organisation and Methods Advisers' Survey Fees on External Bodies ..	—	—	—	—
101. Sale of Government New Village Assets ..	5,000.00	73,859.59	68,859.59	—
102. Contributions from Local Authorities for Maintenance of Students at Technical College ..	65,000.00	—	—	—
Unclaimed E.P.F. Contributions ..	—	63,778.37	63,778.37	65,000.00
103. Federal Revenue Collected in States ..	200,000.00	—	—	200,000.00
104. Federal Revenue Collected by Federal Self-Accounting Departments ..	140,000.00	—	—	140,000.00
Contribution to the Co-operative College from the Co-operative Societies ..	—	36,969.58	36,969.58	—
105. Armed Forces—				
(i) Sale of Vehicles and Equipment ..	120,000.00	157,505.80	37,505.80	—
(ii) Miscellaneous Services and Other Receipts ..	350,000.00	954,379.21	604,379.21	—
106. Repayment of Loans by Special Constables ..	300,000.00	201,169.14	—	98,830.86
107. Recoveries of Overpayment in Previous Years ..	89,600.00	1,001,676.99	912,076.99	—
108. Reimbursement from Crown Agents ..	100.00	—	—	100.00
109. Refund of Expenditure—Government Sponsored Co-operative Shop ..	8,000.00	9,485.00	1,485.00	—
110. Currency Surplus Fund Distribution ..	32,300,000.00	40,016,416.39	7,716,416.39	—
111. Recoveries of Government Share of Employees Provident Fund Balance ..	550,000.00	460,032.75	93,332.86	89,967.25
112. United States Army Research ..	—	—	—	—
Repayment of Loans granted from Revenue and Loan Funds to State Governments and Statutory Bodies ..	1,246,200.00	1,153,344.20	—	92,855.80
114. Research Personal Exchange Programme University of California/I.M.R. ..	200,000.00	154,842.39	—	45,157.61
115. Recoveries of Singapore Share of Apportioned Gratuities, Pensions, etc. ..	400,000.00	1,821,621.64	1,421,621.64	—
116. Profit on Exchange ..	100.00	—	—	100.00
117. Profit on Sale of Investments ..	100.00	1,193,012.22	1,192,912.22	—
118. Payment by Social and Welfare Services Lotteries Board ..	7,500,000.00	9,573,713.00	2,073,713.00	—
119. Contributions from Commonwealth Services under Section 6 (14) of the Defence Agreement in Aid of Rates to Local Authorities ..	—	—	—	—

CONSOLIDATED REVENUE ACCOUNT—COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL FEDERAL REVENUE, 1963—(cont.)

Head and Sub-head of Revenue	Estimated	Actual	Over the Estimates	Under the Estimates
	\$ c.	\$ c.	\$ c.	\$ c.
CLASS V—(cont.)				
MISCELLANEOUS RECEIPTS AND SALES—(cont.)				
12—MISCELLANEOUS—(cont.)				
120. Reimbursement from the United Nations for the Cost of Malayan Special Force in Congo ..	100.00	65,532.96	65,432.96	—
121. Contributions to the Co-operative College from Co-operative Societies ..	—	—	—	—
122. Reimbursement of Expenditure—Tin Buffer Stock ..	—	—	—	—
Proceeds from Disposal of Federal Land ..	—	83,200.00	83,200.00	—
Proceeds of <i>Bona Vacantia</i> Personal Estate ..	—	3,914.40	3,914.40	—
Fees Collected from the Penang Rubber Trade Association in lieu of Export Duty on Rubber ..	—	210,400.14	210,400.44	—
Receipts on Account of Radio and Television Exposition ..	—	143,308.65	143,308.65	—
Contribution towards Electricity and Power Consumed by Non-Federal Departments ..	—	6,000.00	6,000.00	—
Compensation Recovered from the Owners Oyafune Maru ..	—	37,234.17	37,234.17	—
Recovery of Overpayment of Transitional Grant for the year 1957 ..	—	6,344.13	6,344.13	—
Proceeds of Liquidation of Raub Australian Gold Mining Co. Ltd ..	—	245,000.00	245,000.00	—
Receipts on Account of Panggong Aneka—Radio Orkes ..	—	14,010.68	14,010.68	—
Trade in Value of Air Conditioners ..	—	41,229.67	41,229.67	—
Refund of Salary and C.O.L.A. ..	—	59,368.85	59,368.85	—
Penalty for Breach of Contracts ..	—	154,998.23	154,998.23	—
Compound Fees ..	—	70,353.90	70,353.90	—
Hire of Vehicles and Plant ..	—	25,505.70	25,505.70	—
Government Share of the Proceeds of the Rubber Harvested from the Airport Site ..	—	24,860.06	24,860.06	—
Reimbursement of Tin Buffer Stock Expenses ..	—	10,000.00	10,000.00	—
Reimbursement of Share of Cost of Stamps, First Day Covers, etc. from Singapore, Sabah and Sarawak ..	—	98,956.52	98,956.52	—
Federal Government Share of Excess of 40% of Federal Revenue over Expenditure in Singapore ..	—	590,871.15	590,871.15	—
TOTAL MISCELLANEOUS ..	56,370,300.00	67,630,620.90	17,754,330.79	6,494,009.89
TOTAL CLASS V ..	56,370,300.00	67,630,620.90	17,754,330.79	6,494,009.89
Revenue from Taxation	808,146,300.00	902,032,899.99	108,164,747.16	14,278,147.17
Other Revenue	214,215,300.00	248,213,412.77	43,955,449.44	9,957,336.67
TOTAL REVENUE ..	1,022,361,600.00	1,150,246,312.76	152,120,196.60	24,235,483.84

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbadayaan,
Malaysia,
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktaun Negara,
Malaysia
30th July, 1964

BII a CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE
FOR THE YEAR 1963

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year					
	Estimates		Virements		Net Amount									
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	\$	c.	\$	
CHARGED EXPENDITURE														
1—CIVIL LIST OF HIS MAJESTY THE YANG DI-PERTUAN AGONG														
CLASS I														
1. The Privy Purse—														
(1) The Yang di-Pertuan Agong	180,000	00	..	..					180,000	00	180,000	00
(2) Entertainment	36,000	00	..	..					36,000	00	36,000	00
(3) The Raja Permaisuri Agong	30,000	00	..	..					30,000	00	30,000	00
CLASS II														
2. Salaries of the Household and Court	177,000	00	..	..					177,000	00	179,766	60
CLASS III														
3. Expenses of the Household and Court	158,000	00	..	..					158,000	00	147,132	31
CLASS IV														
4. Royal Bounty, Alms and Special Services	6,000	00	..	..					6,000	00	5,951	20
5. Cost of Motor Car	—	—	52,000	00	..	..	52,000	00	50,898	90
TOTAL CIVIL LIST	587,000	00	..	..	52,000	00	..	..	639,000	00	629,749	01
2—SPECIAL PENSIONS														
1. H.H. Tunku Puan Besar Kurshiah	21,600	00	..	..					21,600	00	21,600	00
Total H.H. Tunku Puan Besar Kurshiah	21,600	00	..	..					21,600	00	21,600	00
2. H.H. Tengku Ampuan Raja Jema'ah binti Raja Ahmad (i) Pension (\$1,000)	12,000	00	..	..					12,000	00	12,000	00
Total H.H. Tengku Ampuan Raja Jema'ah	12,000	00	..	..					12,000	00	12,000	00
TOTAL SPECIAL PENSIONS	33,600	00	..	..					33,600	00	33,600	00
3—CHIEF JUSTICE														
1. PERSONAL EMOLUMENTS	406,068	00	..	..	48,794	00	..	..	454,862	00	415,296	10
Total Personal Emoluments	406,068	00	..	..	48,794	00	..	..	454,862	00	415,296	10
OTHER CHARGES														
ANNUALLY RECURRENT														
Transport and Travelling	26,000	00	..	..	10,000	00	..	..	36,000	00	29,420	61
House and grounds upkeep	1,000	00	..	..	1,000	00	..	..	2,000	00	1,858	43
Total Other Charges, Annually Recurrent	27,000	00	..	..	11,000	00	..	..	38,000	00	31,279	04
TOTAL CHIEF JUSTICE	433,068	00	..	..	59,794	00	..	..	492,862	00	446,575	14
4—THE PRESIDENT OF THE SENATE														
CLASS I														
(1) The President (\$2,000)	24,000	00	..	..					24,000	00	24,000	00
(2) Entertainment	4,200	00	..	..					4,200	00	4,200	00
CLASS II														
Salaries of the Household	7,000	00	..	..					7,000	00	6,570	19
CLASS III														
Expenses of the Household	7,500	00	..	..					7,500	00	6,407	97
CLASS IV														
Transport and Travelling	7,000	00	..	..					7,000	00	3,911	19
TOTAL THE PRESIDENT OF THE SENATE	49,700	00	..	..					49,700	00	45,089	35

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year	
	Estimates					Virements			Net Amount			
	Original	Supplementary	Added	Deducted		\$	c.	\$	c.	\$	c.	
5—THE SPEAKER												
CLASS I												
1. (1) The Speaker (\$2,250)	27,000	00	—					27,000	00	
(2) Entertainment	6,000	00	—					6,000	00	
CLASS II												
2. Salaries of the Household	7,000	00	—					7,000	00	6,787 4
CLASS III												
3. Expenses of the Household	7,500	00	—					7,500	00	7,237 6
CLASS IV												
4. Transport and Travelling	7,000	00	—					7,000	00	1,429 5
TOTAL THE SPEAKER		54,500	00	—					54,500	00	48,454 7
6—PUBLIC SERVICES COMMISSION												
CLASS I												
1. PERSONAL EMOLUMENTS	225,624	00	—					225,624	00	205,513 5
Total Personal Emoluments		225,624	00	—					225,624	00	205,513 5
CLASS II												
2. Transport and Travelling	20,000	00	—					20,000	00	15,412 2
TOTAL PUBLIC SERVICES COMMISSION		245,624	00	—					245,624	00	220,925 8
7—ELECTION COMMISSION												
1. PERSONAL EMOLUMENTS	75,600	00	—					75,600	00	55,000 0
Total Personal Emoluments		75,600	00	—					75,600	00	55,000 0
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Transport and Travelling	15,000	00	—					15,000	00	9,431 2
Total Other Charges, Annually Recurrent		15,000	00	—					15,000	00	9,431 2
TOTAL ELECTION COMMISSION		90,600	00	—					90,600	00	64,431 2
8—RAILWAY SERVICE COMMISSION												
1. PERSONAL EMOLUMENTS	139,560	00	—					139,560	00	79,010 5
Total Personal Emoluments		139,560	60	—					139,560	00	79,010 5
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Transport and Travelling	2,000	00	—					2,000	00	447 1
Total Other Charges, Annually Recurrent		2,000	00	—					2,000	00	447 1
TOTAL RAILWAY SERVICE COMMISSION		141,560	00	—					141,560	00	79,457 6
9—POLICE FORCE COMMISSION												
1. PERSONAL EMOLUMENTS	8,200	00	—					8,200	00	7,400 0
Total Personal Emoluments		8,200	00	—					8,200	00	7,400 0
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Transport and Travelling	100	00	—					100	00	—
Total Other Charges, Annually Recurrent		100	00	—					100	00	—
TOTAL POLICE FORCE COMMISSION		8,300	00	—					8,300	00	7,400 0

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year		
	Estimates		Virements		Net Amount		\$	c.			
	Original	Supplementary	Added	Deducted	\$	c.					
	\$	c.	\$	c.	\$	c.	\$	c.	\$		
10—AUDITOR-GENERAL											
1. PERSONAL EMOLUMENTS	31,020	00	—	—	31,020	00	31,020	00	31,020 00		
TOTAL AUDITOR-GENERAL ..	31,020	00	—	—	31,020	00	31,020	00	31,020 00		
11—TREASURY											
OTHER CHARGES											
ANNUALLY RECURRENT											
1. Grants and Assignments to States	83,648,227	00	4,468,912	00	—	—	88,117,139	00	88,117,124 95		
2. Payment under Treaty of 1869 with Kedah	10,000	00	—	—	10,000	00	10,000	00	10,000 00		
3. Contribution to the International Bank for Reconstruction and Development (5th and final Instalment on the 18% portion of Original Subscription)	2,730,000	00	—	—	2,730,000	00	2,717,735 10				
4. Increase in Quota to the International Monetary Fund (5th and final Instalment on the 1958 increase in Subscription)	1,920,000	00	3,586	00	—	—	1,923,586	00	1,923,585 53		
5. Courts Awards against Government	50,000	00	—	—	50,000	00	44,852	47	44,852 47		
6. Fourth Instalment of Subscription to the International Development Association (Gold Portion)	96,500	00	—	—	96,500	00	96,459	33	96,459 33		
7. Refunds and Drawbacks of Customs Duties	2,500,000	00	1,200,000	00	—	—	3,700,000	00	3,549,058 51		
8. Refund of Licences, Badges and Hackney Carriage Plate Fees	1,500,000	00	230,000	00	—	—	1,730,000	00	1,602,402 56		
9. Provisional repurchase obligations of the Federation of Malaya in respect of its holding of Sterling	—	—	9,729,351	00	—	—	9,729,351	00	9,729,164 48		
10. Encashment of Treasury Note No. 10 issued to the International Monetary Fund towards Subscription	—	—	63,135	00	—	—	63,135	00	63,135 00		
TOTAL TREASURY ..	92,454,727	00	15,694,984	00	—	—	108,149,711	00	107,853,517 93		
12—CHARGES ON ACCOUNT OF PUBLIC DEBT											
OTHER CHARGES											
ANNUALLY RECURRENT											
1. Interest on Loans	64,127,531	00	4,510,649	00	—	1 00	68,638,179	00	68,030,459 97		
2. Sinking Funds	33,950,236	00	—	—	33,950,237	00	33,950,236 42				
3. Amortisation American Development Loan Fund (North Klang Straits and Roads and Bridges)	3,850,000	00	—	103,625	00	—	3,953,625	00	3,953,624 70		
4. Repayment—U.K. Malaya Credit Agreement (Telecoms) 1960	2,571,428	00	—	—	103,626	00	2,571,429	00	2,571,428 57		
5. Discount on Treasury Bills	5,750,000	00	—	—	17,670	00	5,646,374	00	5,024,256 99		
6. Interest on Treasury Deposits	6,000,000	00	—	—	—	—	5,982,330	00	4,441,250 00		
7. Management Commission 1960/70 Sterling Loan	3,000	00	—	—	—	—	3,000	00	2,157 00		
8. Management Commission 1974/76 Sterling Loan	1,000	00	—	—	—	—	1,000	00	645 00		
9. Management Fees payable to Bank Negara Tanah Melayu	41,650	00	—	—	—	—	41,650	00	40,226 40		
10. Stamp Duty 1960/70 Sterling Loan	5,000	00	—	—	—	—	5,000	00	4,560 55		
11. Stamp Duty 1974/76 Sterling Loan	6,000	00	—	—	—	—	6,000	00	838 40		
11A. Interest on Federation of Malaya Registered Stock	—	—	5,983,022	00	—	—	5,983,022	00	5,983,020 76		
11B. Stamp Duty Charges on 1973 Sterling Loan	—	—	3,620	00	—	—	3,620	00	3,619 94		
Total Other Charges, Annually Recurrent ..	116,305,845	00	10,497,291	00	103,627	00	121,297	00	126,785,466	00	124,006,324 70
SPECIAL EXPENDITURE											
12. Redemption of Victory Savings Certificates including Interest	10	00	—	—	70	00	—	80	00	72 90	
13. Redemption of Premium Bonds—Unredeemed Bonds	10	00	—	—	17,600	00	—	17,610	00	17,589 00	
14. Repayment of 8th instalment of Interest Free Loan from U.K. in respect of War Damage Compensation	4,721,512	00	—	—	—	—	4,721,512	00	4,721,511 86		
Total Special Expenditure ..	4,721,532	00	—	—	17,670	00	—	4,739,202	00	4,739,173 76	
TOTAL CHARGES ON ACCOUNT OF PUBLIC DEBT ..	121,027,377	00	10,497,291	00	121,297	00	121,297	00	131,524,668	00	128,745,498 46

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year		
	Estimates		Virements		Net Amount		\$	c.			
	Original	Supplementary	Added	Deducted	\$	c.					
	\$	c.	\$	c.	\$	c.	\$	c.	\$		
13—PENSIONS, RETIRING ALLOWANCES AND GRATUITIES											
OTHER CHARGES											
ANNUALLY RECURRENT											
1. Allowances and Pensions under the Emergency (Auxiliary Police) Personal Injuries Regulations, 1948	180,000	00	—	—	—	—	180,000	00	170,862 66		
2. Annuities to Landed Proprietors	800	00	—	—	—	—	800	00	48 95		
3. Consolidated Allowances	4,620,000	00	—	—	—	—	4,620,000	00	4,335,142 47		
4. Gratuities to Officers not entitled to Pensions and to Estates of Deceased Officers	1,600,000	00	—	—	150,000	00	1,750,000	00	1,731,258 86		
5. Gratuities to Police Rank and File not entitled to Pensions and to Estates of Deceased Police Rank and File	80,000	00	—	—	—	—	80,000	00	73,327 92		
6. Gratuities, Federation Armed Forces	694,300	00	—	—	—	—	694,300	00	298,789 36		
7. Gratuities under Rule 14 (i) of the Police Force Pensions Rules	655,000	00	—	—	—	—	655,000	00	494,183 09		
8. Gratuities under Regulation 16 of Pension Regulations and under Section 24 of Malayan Establishment Pension Minutes	12,000,000	00	—	—	608,000	00	11,392,000	00	5,060,762 36		
9. Pensions	28,000,000	00	—	—	6,000	00	28,000,000	00	28,562,128 06		
10. Pensions and Gratuities, Johore Military Forces	129,000,000	00	—	—	—	—	129,000,000	00	132,418 40		
11. Pensions Contributions in respect of Seconded Officers	20,000	00	—	—	—	—	20,000	00	6,882 88		
12. Pensions, Malay States Guides	10,000	00	—	—	—	—	10,000	00	7,433 08		
13. Pensions, Federation Armed Forces	743,000	00	—	—	—	—	743,000	00	678,209 59		
14. Pensions of Widows and Orphans under W. & O. P. Scheme	1,700,000	00	—	—	—	—	1,700,000	00	1,798,535 71		
15. Pensions to Members of the Volunteer Forces and Passive Defence Services and their Dependents	380,000	00	—	—	—	—	380,000	00	379,905 66		
16. Police Pensions	3,000,000	00	—	—	400,000	00	3,400,000	00	3,508,468 50		
17. Gratuities to Officers on termination of Contracts	800,000	00	—	—	—	—	800,000	00	695,565 78		
18. Refund of Bachelor's Contributions under the W. & O. P. Scheme	120,000	00	—	—	52,000	00	120,000	00	81,792 33		
19. Special Allowances	578,000	00	—	—	—	—	630,000	00	619,563 91		
Total Annually Recurrent	55,310,100	00	—	—	608,000	00	608,000	00	55,310,100	00	48,635,279 57
SPECIAL EXPENDITURE											
20. Compensation for Loss of Career	7,000,000	00	—	—	—	—	7,000,000	00	5,546,561 55		
21. Refund under Section 5B (1) (c) of the Widows and Orphans Pension (Amendment) Ordinance No. 56/57	150,000	00	—	—	—	—	150,000	00	130,414 64		
Total Special Expenditure	7,150,000	00	—	—	—	—	7,150,000	00	5,676,976 19		
TOTAL PENSIONS, RETIRING ALLOWANCES AND GRATUITIES ..	62,460,100	00	—	—	608,000	00	608,000	00	62,460,100	00	54,312,255 76
SUPPLY EXPENDITURE											
1—PARLIAMENT											
1. PERSONAL EMOLUMENTS	1,272,000	00	—	10 00	—	69,000	00	—	1,341,010	00	1,340,576 31
Total Personal Emoluments	1,272,000	00	—	10 00	—	69,000	00	—	1,341,010	00	1,340,576 31
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration	18,200	00	—	—	—	—	47 00	—	18,153	00	14,731 57
3. Expenses in connection with meeting of Parliament and Parliamentary Committees	365,000	00	—	—	—	—	8,000	00	357,000	00	310,551 55
4. Grants to Commonwealth Parliamentary Association											

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year			
	Estimates		Virements		Net Amount							
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	\$	c.
SUPPLY EXPENDITURE—(cont.)												
1—PARLIAMENT—(cont.)												
SPECIAL EXPENDITURE												
15. Library Books	4,000	00										
16. Office Furniture and Equipment	2,000	00	10	00	47	00			4,047	00	4,032	44
17. Parliamentary Delegations Overseas	20,000	00	—		1,500	00			3,510	00	2,073	10
18. Conference of Speakers	8,000	00	—		—				20,000	00	18,500	56
19. Commonwealth Parliamentary Conference in Kuala Lumpur, 1963	10	00	497,536	00	79,529	00	418,017	00	267,489	36	7,429	00
20. Purchase of Office Motor Car	—	—	10	00	7,429	00	—		1,610	00	7,429	00
21. Purchase of Tape Recorders	—	—	—		1,600	00	—		—		1,599	03
Total Special Expenditure	34,010	00	497,556	00	10,576	00	79,529	00	462,613	00	303,079	31
TOTAL PARLIAMENT	2,047,310	00	497,566	00	87,576	00	87,576	00	2,544,876	00	2,307,227	74
2—CONFERENCE OF RULERS												
1. PERSONAL EMOLUMENTS	38,507	00	6,423	00					44,930	00	38,500	94
Total Personal Emoluments	38,507	00	6,423	00					44,930	00	38,500	94
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Administration	4,700	00	—		—		—		4,700	00	4,534	72
Expenses in connection with the Conference of Rulers	54,000	00	11,022	00	—		—		65,022	00	64,440	84
Printing and Stationery	1,575	00	—		—		—		1,575	00	1,573	31
Transport and Travelling	2,400	00	—		—		—		2,400	00	1,232	19
Total Other Charges, Annually Recurrent	62,675	00	11,022	00	—		—		73,697	00	71,781	06
TOTAL CONFERENCE OF RULERS	101,182	00	17,445	00	—		—		118,627	00	110,282	00
3—AUDITOR-GENERAL												
PERSONAL EMOLUMENTS	1,815,780	00	—		—		6,322	00	1,809,458	00	1,711,086	02
Total Personal Emoluments	1,815,780	00	—		—		6,322	00	1,809,458	00	1,711,086	02
OTHER CHARGES												
ANNUALLY RECURRENT												
Administration	20,860	00	—		—		—		20,860	00	18,466	94
Printing and Stationery	6,300	00	—		—		—		6,300	00	6,149	28
Transport and Travelling	117,500	00	10	00	4,000	00	—		121,510	00	118,079	03
Total Other Charges, Annually Recurrent	144,660	00	10	00	4,000	00	—		148,670	00	142,695	25
SPECIAL EXPENDITURE												
Office Furniture and Equipment	4,300	00	10	00	2,322	00	—		6,632	00	6,521	28
Total Special Expenditure	4,300	00	10	00	2,322	00	—		6,632	00	6,521	28
TOTAL AUDITOR-GENERAL	1,964,740	00	20	00	6,322	00	6,322	00	1,964,760	00	1,860,302	55
4—ELECTION COMMISSION												
PERSONAL EMOLUMENTS	573,737	00	—		—		1,211	00	572,526	00	520,408	19
Total Personal Emoluments	573,737	00	—		—		1,211	00	572,526	00	520,408	19
OTHER CHARGES												
ANNUALLY RECURRENT												
Administration	98,679	00	—		—		7,000	00	91,679	00	84,923	14
Maintenance of Polling Equipment	2,000	00	—		—		—		2,000	00	659	32
Printing and Stationery	6,500	00	—		—		—		6,500	00	5,204	81
Registration of Electors and Revision of Electoral Rolls	396,000	00	—		29,000	00	—		425,000	00	407,137	84
Transport and Travelling	50,000	00	—		—		4,000	00	46,000	00	42,239	32
Elections to the House of Representatives	10,000	00	—		—		—		10,000	00	171	25

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year				
	Estimates				Virements				Net Amount				
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	\$	c.	
4—ELECTION COMMISSION—(cont.)													
OTHER CHARGES													
ANNUALLY RECURRENT—(cont.)													
8. Elections to State Legislative Assemblies ..	15,000	00	—	—	—	—	—	—	15,000	00	10,401	56	
9. Local Authority Elections ..	313,548	00	—	—	—	—	—	—	313,548	00	227,799	75	
10. Local Councils Elections ..	16,100	00	—	—	—	—	—	—	16,100	00	8,157	32	
10A. Daily Rated Staff (Watchman) ..	—	—	—	1,211	00	—	—	—	1,211	00	1,210	78	
Total Other Charges, Annually Recurrent ..	907,827	00	—	—	30,211	00	—	11,000	927,038	00	787,905	09	
SPECIAL EXPENDITURE													
11. Construction of Storage Space ..	3,000	00	—	—	—	—	2,400	00	600	00	2,327	10	
12. Electoral Maps ..	20,000	00	—	—	—	—	9,000	00	11,000	00	4,090	00	
13. Furniture and Equipment ..	2,150	00	—	—	—	2,400	00	—	—	—	23,364	92	
14. Polling Stations Equipment ..	25,000	00	—	—	—	—	—	—	—	—	15,981	70	
15. Printing of Forms, Pamphlets, etc. ..	25,000	00	—	—	—	—	9,000	00	16,000	00	35,000	00	
16. Election Film ..	35,000	00	—	—	—	—	—	—	—	—	24,300	00	
Total Special Expenditure ..	110,150	00	—	—	2,400	00	—	20,400	92,150	00	70,063	73	
TOTAL ELECTION COMMISSION ..	1,591,714	00	—	—	32,611	00	—	32,611	1,591,714	00	1,378,377	01	
5—PUBLIC SERVICES COMMISSION													
1. PERSONAL EMOLUMENTS	433,074	00	—	—	—	—	8,042	00	425,032	00	399,653	21	
Total Personal Emoluments	433,074	00	—	—	—	—	8,042	00	425,032	00	399,653	21	
OTHER CHARGES													
ANNUALLY RECURRENT													
2. Administration	14,385	00	—	—	—	1,730	00	—	—	16,115	00	15,040	31
3. Legal Aid to Government Officers	7,000	00	—	—	—	—	—	—	—	1,270	00	600	00
4. Maintenance of Grounds	3,650	00	—	—	—	—	—	—	—	3,650	00	3,567	9
5. Printing and Stationery	14,000	00	—	—	—	—	—	—	—	2,500	00	9,826	4
6. Recruitment Expenses	64,000	00	—	—	6,000	00	—	—	—	11,500	00	70,000	00
7. Transport and Travelling	2,000	00	10	00	—	8,542	00	—	—	10,552	00	10,311	2
Total	105,035	00	10	00	—	16,272	00	8,230	00	113,087	00	106,653	9
<i>Recruitment and Personnel Division of the Malayan High Commissioner's Office, London</i>													
8. Administration	3,680	00	—	—	—	—	—	—	—	3,680	00	3,692	8
9. National Insurance	500	00	—	—	—	—	—	—	—	500	00	385	2
Total Recruitment and Personnel Division of the Malayan High Commissioner's Office, London ..	4,180	00	—	—	—	—	—	—	—	4,180	00	4,078	1
Total Other Charges, Annually Recurrent	109,215	00	10	00	—	16,272	00	8,230	00	117,267	00	110,732	0
SPECIAL EXPENDITURE													
10. Office Furniture and Equipment	5,000	00	—	—	—	—	—	—	—	5,000	00	4,987	0
Total Special Expenditure	5,000	00	—	—	—	—	—	—	—	5,000	00	4,987	0
TOTAL PUBLIC SERVICES COMMISSION	547,289	00	10	00	—	16,272	00	16,272	00	547,299	00	515,372	3
6—RAILWAY SERVICE COMMISSION													
1. PERSONAL EMOLUMENTS	67,297	00	—	—	—	1,900	00	—	—	69,197	00	66,613	2
Total Personal Emoluments	67,297	00	—	—	—	1,900	00	—	—	69,197	00	66,613	2
OTHER CHARGES													
ANNUALLY RECURRENT													
2. Administration	25,600	00	—	—	—	—	—	—	—	25,600	00	22,936	0
3. Printing and Stationery	2,500	00	—	—	—	—	—	—	—	2,500	00	2,021	3
4. Recruitment Expenses	6,000	00	—	—	—	—	—	—	—	3,800	00	2,563	2
5. Transport and Travelling	800	00	—	—	300	00	—	—	—	1,100	00	857	2
Total Other Charges, Annually Recurrent	34,900	00	—	—	300	00	—	2,200	—	33,000	00	28,378	0
TOTAL RAILWAY SERVICE COMMISSION	102,197	00	—	—	2,200	00	—	2,200	00	102,197	00	94,991	0

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED									
	Estimates		Virements		Net Amount		Actual Expenditure for the year			
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.
7—PRIME MINISTER										
1. PERSONAL EMOLUMENTS	1,159,961 00	216,356 00	—	18,670 00	1,357,647 00	1,268,086 14				
Total Personal Emoluments	1,159,961 00	216,356 00	—	18,670 00	1,357,647 00	1,268,086 14				
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration	72,600 00	22,500 00	8,000 00	—	103,100 00	102,878 67				
3. Family Messes	60,000 00	—	—	—	60,000 00	47,483 18				
4. Flags	100 00	—	—	—	100 00	92 55				
5. Government Hospitality Fund	150,000 00	—	—	—	150,000 00	107,554 63				
6. Maintenance of Istana Tetamu	39,300 00	—	—	220 00	39,080 00	31,350 93				
7. Maintenance of Grounds at Family Messes	4,620 00	—	—	—	4,620 00	2,939 15				
8. Maintenance of Residences and Compounds	37,000 00	10 00	4,200 00	—	41,210 00	40,947 79				
9. Office Maintenance	8,000 00	—	—	250 00	7,750 00	6,036 80				
10. Official Presentations	15,000 00	10 00	25,612 00	—	40,622 00	40,610 33				
11. Printing and Stationery	35,000 00	—	3,200 00	—	38,200 00	34,852 13				
12. Rents	39,360 00	—	—	—	39,360 00	36,960 00				
13. The Lodge, Fraser's Hill	6,060 00	—	—	—	6,060 00	5,783 55				
14. Transport and Travelling	64,000 00	10 00	26,000 00	250 00	90,010 00	87,673 52				
15. Watchmen	2,978 00	—	—	—	3,228 00	1,907 60				
Dewan Tunku Abdul Rahman										
16. Administration	13,464 00	—	—	—	13,464 00	9,989 34				
17. Upkeep and Maintenance	14,380 00	—	—	—	14,380 00	10,907 61				
Rumah Persekutuan, Singapore										
18. Administration	3,450 00	20 00	10,658 00	—	14,128 00	12,671 78				
19. Maintenance of Grounds	3,000 00	—	220 00	—	13,220 00	3,143 65				
Rumah Persekutuan, Penang										
20. Administration	4,050 00	—	—	—	4,050 00	2,366 91				
Miscellaneous										
21. Annual Quran Competition	40,000 00	10 00	3,389 00	—	43,399 00	42,467 98				
Celebration of the Birthday of H.M. the Yang di-Pertuan Agong	—	—	—	—	—	—				
23. Merdeka Anniversary Celebration	11,500 00	—	—	—	11,500 00	9,204 96				
24. Study Tours	27,000 00	—	—	—	55,025 00	850,975 00	728,473 27			
Malaysia Division										
24A. Incidental Expenses	—	300 00	—	—	300 00	289 75				
24B. Printing and Stationery	—	4,000 00	—	—	4,000 00	2,770 25				
24C. Transport and Travelling	35,910 00	17,860 00	—	—	52,870 00	51,863 91				
24D. Entertainment	2,020 00	3,466 00	—	—	5,486 00	4,443 14				
24E. Administration	6,400 00	—	—	—	6,400 00	4,317 39				
24F. Transport and Travelling	8,010 00	11,655 00	—	—	19,665 00	19,316 93				
Total Other Charges, Annually Recurrent	1,556,862 00	78,300 00	114,510 00	82,495 00	1,667,177 00	1,449,297 70				
SPECIAL EXPENDITURE										
Subventions										
25. Grants to Government Sports Council	50,000 00	—	—	—	50,000 00	43,200 00				
Grants to Sports and Cultural and Muslim Organisations	—	—	—	—	—	—				
27. United Nations Technical Assistance Board Office, Kuala Lumpur	180,000 00	10 00	21,762 00	—	201,772 00	200,735 12				
27A. Contribution towards the Dag Hammarskjold Memorial Scholarship Fund	80,000 00	—	—	—	80,000 00	80,000 00				
Total Subventions	310,000 00	3,070 00	21,762 00	—	334,832 00	326,995 12				
28. Allowances for Experts provided under the United Nations Expanded Programme of Technical Assistance	110,000 00	60,785 00	—	—	170,785 00	170,782 92				
29. Colombo Plan Technical Co-operation Scheme	19,500 00	—	—	—	19,500 00	15,527 70				
30. Contributions to the Commonwealth Economic Committee	25,000 00	—	—	—	25,000 00	23,841 46				
31. Conversion of Bukit Bintang "B" Mess	33,000 00	—	—	—	33,000 00	—				
Conversion of Lake View Single Senior Officers' Mess	20,000 00	—	—	—	19,680 00	320 00				
33. Fencing to Compound of Dewan Tunku Abdul Rahman	11,000 00	—	—	—	11,000 00	9,386 75				
Furniture of Residency	11,500 00	—	—	—	11,500 00	8,149 94				
35. Craphex	500 00	—	—	—	500 00	498 80				
36. Morris Oxford Van	7,500 00	—	7,500 00	—	7,700 00	7,695 00				
37. Motor Vehicles	5,000 00	—	—	—	5,000 00	4,238 36				
New Red Security Boxes (30)	4,110 00	—	1,175 00	—	5,285 00	5,284 25				

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED									
	Estimates		Virements		Net Amount		Actual Expenditure for the year			
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.
7—PRIME MINISTER—(cont.)										
SPECIAL EXPENDITURE—(cont.)										
39. Orders of Chivalry	222,754 00	—	10 00	—	805 00	—	87,933 00	134,821 00	119,139 02	
40. Purchase of Lawn Mower (I)	1,110 00	—	—	—	—	—	—	1,925 00	1,809 25	
41. Refrigerator for the Lodge, Fraser's Hill	1,250 00	—	10 00	—	26,755 00	—	—	—	26,765 00	15,782 38
42. Renovation and Refurnishing of Istana Tetamu	—	—	10 00	—	42,800 00	—	—	—	42,810 00	42,354 57
43. Residency Motor-Car	—	—	—	—	—	—	—	—	—	10 00
44. State Banquet Cutlery, Crockery, Glasses, etc.	—	—	—	—	—	—	3,200 00	31,310 00	17,632 02	
45. Economic Mission	—	—	—	—	34,510 00	—	—	—	39,500 00	39,500 00
Ex-gratia payment in respect of the death of Tun Leong Yew Koh	—	—	—	—	39,500 00	800 00	—	800 00	—	800 00
Copying Machine	—	—	—	—	—	—	—	—	—	—
Contribution towards the erection of tomb of His Late Majesty the Second Yang di-Pertuan Agong	—	—	17,000 00	—	—	—	—	17,000 00	—	17,000 00
Renovation and Furnishing of Rumah Persekutuan, Penang	—	—	43,760 00	—	15,480 00	—	—	—	59,240 00	57,614 47
State visit of His Royal Highness Prince Norodom Sihanouk and Madam Sihanouk of Cambodia to the Federation of Malaya (Federal Offices in Borneo States)	—	—	50,200 00	—	—	—	—	—	50,200 00	42,996 80
Furniture and Equipment (Federal Offices in Borneo States)	—	—	25,000 00	—	—	—	—	—	—	25,000 00
Soft Furnishings and Crockery (Federal Offices in Borneo States)	—	—	9,000 00	—	—	—	—	—	—	9,000 00
Official Motor Cars	—	—	20,010 00	—	2,011 00	—	—	—	22,021 00	21,973 76
Rumah Persekutuan Singapura (Mallalig) (I), (2) & (3)	—	—	536,538 00	—	—	—	—	—	536,538 00	26,609 19
Malaysia Celebrations	—	—	2,853,625 00	—	27,000 00	—</td				

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year	
	Estimates		Virements		Net Amount							
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.		
8—FEDERATION ESTABLISHMENT OFFICE <i>(cont.)</i>												
SPECIAL EXPENDITURE												
12. Office Furniture and Equipment	5,480	00	—	—	5,480	00	5,448	24				
<i>Staff Training Centre</i>												
13. Library Books	1,000	00	—	684	00	—	1,684	00	1,683	23		
14. Replacement of Cooking Utensils, Cutlery, Glassware and Crockery	500	00	—	—	500	00	493	48				
15. Steel Safe	500	00	—	—	500	00	500	00				
16. Typewriter	370	00	—	—	370	00	370	00				
17. Motor Van	6,000	00	—	—	6,000	00	4,500	00	4,170	00		
18. Inter-communication Equipment	1,700	00	—	—	1,700	00	1,500	00	1,016	00		
19. Expenses in connection with the Official Opening Ceremony of the Staff Training Centre, Petaling Jaya	—	—	10	00	1,500	00	1,510	00	1,413	60		
20. Expenses of Staff Training Expert under Colombo Plan	—	—	10	00	6,300	00	6,310	00	5,080	00		
Total Special Expenditure	15,550	00	20	00	8,484	00	2,184	00	21,870	00	19,158	39
TOTAL FEDERATION ESTABLISHMENT OFFICE	9,850,539	00	30	00	47,584	00	47,584	00	9,850,569	00	6,543,593	92
9—KEEPER OF PUBLIC RECORDS												
1. PERSONAL EMOLUMENTS	121,490	00	—	—	9,520	00	111,970	00	103,572	50		
Total Personal Emoluments	121,490	00	—	—	9,520	00	111,970	00	103,572	50		
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Administration	4,720	00	—	500	00	—	5,220	00	5,201	37		
3. Printing and Stationery	1,000	00	—	—	1,270	00	1,000	00	997	75		
4. Maintenance of Public Records	1,500	00	—	—	1,500	00	2,770	00	2,768	04		
5. Transport and Travelling	4,000	00	—	—	5,500	00	5,494	69	1,497	35		
6. Expenses under Books Enactment	1,500	00	—	—	1,500	00	1,500	00				
Total Other Charges, Annually Recurrent	12,720	00	—	3,270	00	—	15,990	00	15,959	20		
SPECIAL EXPENDITURE												
7. Office Equipment and Furniture	1,320	00	10	00	4,000	00	5,330	00	5,309	23		
8. Research	—	—	10	00	2,250	00	—	2,260	00	2,033	25	
Total Special Expenditure	1,320	00	20	00	6,250	00	—	7,590	00	7,342	48	
TOTAL KEEPER OF PUBLIC RECORDS	135,530	00	20	00	9,520	00	135,550	00	126,874	18		
10—MUSEUMS												
1. PERSONAL EMOLUMENTS	190,865	00	—	—	10,969	00	179,896	00	178,283	27		
Total Personal Emoluments	190,865	00	—	—	10,969	00	179,896	00	178,283	27		
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Administration	48,760	00	24,329	00	3,518	00	76,607	00	69,340	72		
3. Printing and Stationery	900	00	—	455	00	—	1,355	00	1,335	45		
4. Transport and Travelling	10,000	00	10	00	3,203	00	—	13,213	00	13,202	40	
Total Other Charges, Annually Recurrent	59,660	00	24,339	00	7,176	00	—	91,175	00	83,878	57	
SPECIAL EXPENDITURE												
5. Office Equipment and Furniture Preparation of Zoological Specimens and Displays	5,360	00	—	—	—	—	5,360	00	5,350	30		
6. Expenses for opening ceremony of the New National Museum	5,000	00	10	00	950	00	—	5,960	00	5,862	36	
Total Special Expenditure	10,360	00	20	00	2,843	00	—	2,863	00	2,841	94	
TOTAL MUSEUMS	260,885	00	24,369	00	10,969	00	285,254	00	276,216	44		

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year		
	Estimates		Virements		Net Amount								
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.			
11—STATISTICS													
1. PERSONAL EMOLUMENTS	822,611	00	—	—	—	—	10,000	00	812,611	00	714,598	22	
Total Personal Emoluments	822,611	00	—	—	—	—	10,000	00	812,611	00	714,598	22	
OTHER CHARGES													
ANNUALLY RECURRENT													
2. Administration	120,354	00	—	10	00	—	6,000	00	—	—	120,354	00	
3. Printing and Stationery	33,000	00	—	—	—	—	—	—	—	—	39,010	63	
4. Stationery for Accounting Machines	35,000	00	—	10	00	—	4,000	00	6,070	00	32,940	55	
5. Transport and Travelling	60,000	00	—	—	20,000	00	—	—	—	—	60,000	21	
5A. Rental Charges on I.C.T. Machines	—	—	—	—	—	—	—	—	—	—	19,585	43	
Total Other Charges, Annually Recurrent	248,354	00	20,020	00	—	10,000	00	6,070	00	272,304	00	191,789	54
SPECIAL EXPENDITURE													
6. Office Furniture and Equipment	12,760	00	4,700	00	—	6,070	00	—	—	—	23,530	00	
7. Enumerators	14,000	00	—	—	—	—	—	—	—	—	14,000	00	
8. Employment and Unemployment Survey	14,843	00	9,410	00	—	—	—	—	—	—	24,253	00	
Total Special Expenditure	41,603	00	14,110	00	6,070	00	—	—	—	—	61,783	00	
TOTAL STATISTICS	1,112,568	00	34,130	00	16,070	00	16,070	00	1,146,698	00	954,420	33	
12—GRANTS FOR SOCIAL AND WELFARE SERVICES													
1. Grants for Social and Welfare Services	7,500,000	00	—	—	—	—	—	—	—	—	7,500,000	00	
TOTAL GRANTS FOR SOCIAL AND WELFARE SERVICES	7,500,000	00	—	—	—	—	—	—	—	—	7,500,000	00	
13—MINISTRY OF AGRICULTURE AND CO-OPERATIVES													
1. PERSONAL EMOLUMENTS	8,948,953	00	—	—	—	—	196,875	00	8,752,078	00	7,141,424	03	
Total Personal Emoluments	8,948,953	00	—	—	—	—	196,875	00	8,752,078	00	7,141,424	03	
OTHER CHARGES													
ANNUALLY RECURRENT													
(i) Ministry Headquarters													
2. Administration	61,270	00	—	—	—	—	6,430	00	—	—	67,700	00	
3. Economic Survey	10,000	00	—	—	—	—	—	—	—	—	10,000	00	
4. Maintenance of Vehicles	500	00	—	—	—	—	1,003	00	—	—	1,503	00	
5. Printing and Stationery	8,000	00	—	—	—	—	—	—	—	—	8,000	00	
6. Transport and Travelling	25,000	00	—	—	—	—	2,510	00	—	—	27,510	00	
7. Commonwealth Agricultural Bureau	53,778	00	—	—	—	—	185	00	—	—	51,453	00	
8. Contribution to Fish Culture Research Station, Malacca	8,576	00	—	—	—	—	—	—	—	—	8,576	00	
9. Contribution to Food and Agriculture Organisation	80,000	00	—	—	—	—	401	00	—	—	74,366	00	
10. Fruit and Vegetable Canning and Freezing Research Association													

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year			
	Estimates				Virements				Net Amount			
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	\$	c.
13—MINISTRY OF AGRICULTURE AND CO-OPERATIVES—(cont.)												
OTHER CHARGES												
ANNUALLY RECURRENT—(cont.)												
(vi) Co-OPERATIVE DEVELOPMENT DIVISION												
60. Administration	63,498	00	—	—	—	—	—	—	63,498	00	59,217	97
61. Co-operative Education	52,000	00	—	—	—	—	—	—	50,600	00	43,367	30
62. Maintenance of Boats and Vehicles	18,000	00	—	—	2,000	00	—	—	20,000	00	18,749	93
63. Printing and Stationery	22,500	00	—	—	1,400	00	—	—	23,900	00	22,072	63
64. Transport and Travelling	390,000	00	—	—	—	—	—	—	390,000	00	376,437	79
64A. Fees for private Auditors	—	—	10	00	36,210	00	—	—	36,220	00	4,955	61
Total Co-operative Development Division	545,998	00	10	00	39,610	00	1,400	00	584,218	00	524,801	26
(vii) FISHERIES DIVISION												
(a) Headquarters												
65. Administration	13,240	00	—	—	—	—	—	—	13,240	00	12,649	36
66. Research and Investigations	24,900	00	—	—	—	—	—	—	24,900	00	24,253	52
67. Maintenance	3,000	00	—	—	—	—	—	—	3,000	00	2,684	10
68. Transport and Maintenance of Vessels	56,300	00	—	—	—	—	—	—	56,300	00	52,958	06
Total Headquarters	97,440	00	—	—	—	—	—	—	97,440	00	92,545	04
(b) Fisheries Schools												
69. Administration	65,400	00	—	—	—	—	—	—	65,400	00	62,872	33
70. Maintenance	8,000	00	—	—	—	—	—	—	8,000	00	6,011	59
Total Fisheries Schools	73,400	00	—	—	—	—	—	—	73,400	00	68,883	92
(c) Tuna Fishing Crew												
71. Administration	10	00	—	—	—	—	—	—	10	00	—	—
72. Purchase and Maintenance of Fishing Gears	10	00	—	—	—	—	—	—	10	00	—	—
73. Transport	10	00	—	—	—	—	—	—	10	00	—	—
Total Tuna Fishing Crew	30	00	—	—	—	—	—	—	30	00	—	—
(d) Federal												
74. Administration	21,092	00	—	—	—	—	—	—	21,092	00	19,935	50
75. Maintenance of Navigation Aids	10,000	00	—	—	—	—	—	—	10,000	00	6,636	81
76. Printing and Stationery	3,500	00	—	—	—	—	—	—	3,500	00	3,457	75
77. Research and Investigations	24,000	00	—	—	—	—	—	—	24,000	00	23,300	70
78. Transport	124,000	00	—	—	—	—	—	—	124,000	00	118,945	80
Total Federal	182,592	00	—	—	—	—	—	—	182,592	00	172,276	56
(e) Financial Aid Scheme												
79. Administration	500	00	—	—	—	—	—	—	500	00	—	—
80. Transport and Travelling	1,500	00	—	—	—	—	—	—	1,500	00	299	24
81. Maintenance	600	00	—	—	—	—	—	—	600	00	—	—
Total Financial Aid Scheme	2,600	00	—	—	—	—	—	—	2,600	00	299	24
Total Fisheries Division	356,062	00	—	—	—	—	—	—	356,062	00	334,004	76
Total Other Charges, Annually Recurrent	5,172,859	00	250,070	00	255,090	00	33,798	00	5,644,221	00	5,326,682	37
SPECIAL EXPENDITURE												
(i) MINISTRY HEADQUARTERS												
82. Expenses of Experts	130,000	00	10	00	84,000	00	—	—	214,010	00	170,346	93
83. Office Furniture and Equipment	2,500	00	—	—	1,090	00	—	—	3,590	00	3,588	00
84. South East Asian Agrarian Research and Training Institute	50,000	00	—	—	—	—	—	—	50,000	00	—	—
85. Contribution to Afro-Asian Conference on Rural Reconstruction	12,900	00	—	—	—	—	—	—	12,900	00	12,453	98
86. Typewriters (2)	1,650	00	—	—	—	—	403	00	—	—	973	00
86A. Presentation of Postage Stamps to the Food and Agriculture Organisation	—	—	52,500	00	—	—	—	—	52,500	00	52,500	00
86B. Six Regional Conference of the F.A.O. for Asia and the Far East	—	—	10	00	6,215	00	—	—	6,225	00	6,215	00
Total Headquarters	197,050	00	52,520	00	91,305	00	50,403	00	290,472	00	246,076	93

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year	
	Estimates		Virements		Net Amount							
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.		
13—MINISTRY OF AGRICULTURE AND CO-OPERATIVES—(cont.)												
SPECIAL EXPENDITURE—(cont.)												
(ii) PLANNING AND RESEARCH BRANCH												
87. Administration ..	34,500	00			1,275	00	33,225	00				
88. Data Processing and Equipment ..	3,500	00					3,500	00	27,111	32		
Total Planning and Research Branch ..	38,000	00			1,275	00	36,725	00	30,331	32		
(iii) RESETTLEMENT OF SPECIAL CONSTABLES												
89. Administration ..	48,010	00					51,010	00	48,224	30		
90. Benefits in Kind for Special Constabulary ..	600,000	00			3,000	00	457,070	00	289,415	93		
91. Rehabilitation Loans for Special Constabulary ..	75,000	00					75,000	00	30,050	00		
Total Resettlement of Special Constables ..	723,010	00			3,000	00	142,930	00	583,080	00		
Total Ministry ..	958,060	00	52,520	00	194,608	00	910,277	00	367,690	15		
(iv) AGRICULTURE DIVISION									644,098	32		
(a) Headquarters												
92. Adding Machine ..	400	00										
93. Office Furniture ..	420	00										
94. Typewriter (1) ..	450	00			800	00	1,220	00	400	00		
94A. Purchase of Padi Seed for Sarawak ..									1,209	40		
Total Headquarters ..	1,270	00	10	00	15,000	00	450	00	15,010	00	12,575	08
(b) Field Branch												
95. Filing Cabinet ..	400	00										
Total Field Branch ..	400	00					400	00	362	00		
(c) Research Branch												
96. Petkus Seed Cleaner and Grader (1) ..	9,000	00					9,000	00	7,785	84		
97. Office Equipment ..	925	00					925	00	650	00		
98. Soil Steriliser (1) ..	3,000	00					3,000	00				
99. Typewriters (2) ..	720	00					720	00				
100. Boring Machine (1) ..	1,000	00					1,000	00	1,000	00		
101. Electrothermal Heating Units ..	2,140	00					2,140	00	4,470	00		
102. Food Technology Equipment ..	1,960	00					8,000	00	6,634	29		
103. Glasshouse (1) ..	8,000	00	10	00	2,500	00	4,470	00	3,942	22		
104. Grain Mill (1) ..	1,000	00					1,000	00	824	54		
105. Pest Control Equipment ..	3,150	00					3,150	00	2,796	45		
106. Soil Shaker (1) ..	1,070	00					1,070	00	680	00		
107. Spekker Colorimeter plus Accessories (1) ..	1,400	00					1,400	00	1,400	00		
Purchase of Motor Cycle ..							850	00				
Total Research Branch ..	33,365	00	20	00	3,340	00	36,725	00	25,713	34		
(d) Agronomy Branch												
108. Mechanical Equipment ..	5,700	00										
109. Office Equipment ..	2,550	00										
110. Replacement of Vehicles ..	42,000	00										
111. Tractors and Implements ..	9,500	00										
112. Weighing Equipment ..	1,325	00			165	00	41,835	00	41,511	07		
113. Meteorological Equipment ..	1,000	00					9,500	00	9,464	00		
114. Office Safe ..	700	00			165	00	1,490	00	1,481	73		
115. Two Units Labour Lines (temporary) ..	3,600	00					700	00	440	00		
Fencing at Telok Bahru, Federal Experiment Station ..							3,600	00	3,035	00		
Total Agronomy Branch ..	67,375	00					1,000	00	847	50		
Total Agriculture Division ..	102,410	00	30	00	19,305	00	165	00	67,375	00	64,296	74
(v) DRAINAGE AND IRRIGATION DIVISION												
117. Duplicating Machine (1) ..	1,365	00										
118. Filing Cabinets (5) ..	2,290	00										
119. Office Furniture ..	240	00										
120. Typewriters (6) ..	2,468	00										
Total Drainage and Irrigation Division ..	6,363	00					6,363	00	6,107	50		

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year		
	Estimates		Virements		Net Amount								
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.			
13—MINISTRY OF AGRICULTURE AND CO-OPERATIVES—(cont.)													
SPECIAL EXPENDITURE—(cont.)													
(vi) VETERINARY DIVISION													
Headquarters													
121. Office Furniture and Equipment ..	5,100	00			10	00	6,240	00	11,350	00	11,331	60	
122. Laboratory Apparatus and Equipment ..	18,100	00							16,020	00	14,996	75	
123. Poultry Breeding Equipment ..	8,800	00							8,800	00	8,742	33	
Total Veterinary Division ..	32,000	00			10	00	6,240	00	2,080	00	36,170	00	
(vii) FORESTRY DIVISION													
Furniture and Equipment ..	58,400	00			10	00	2,386	00	60,796	00	50,478	40	
125. Publications ..	33,600	00					15,000	00	18,600	00	15,138	35	
126. Replacement of Vehicles ..	28,000	00			10	00			15,000	00	13,341	87	
127. Wood Preservation Conference, 1963 ..	6,000	00									6,000	00	
Total Forestry Division ..	126,000	00			20	00	17,386	00	15,000	00	128,406	00	
(viii) CO-OPERATIVE DEVELOPMENT DIVISION													
128. Co-operative College ..	143,890	00							2,000	00	141,890	00	
129. Office Furniture and Equipment ..	14,000	00									14,000	00	
Total Co-operative Development Division ..	157,890	00							2,000	00	155,890	00	
(ix) FISHERIES DIVISION													
130. Air Compressor ..	800	00									800	00	
131. Boat and Trailer for Ikan Temoleh ..	1,600	00									1,600	00	
132. Books and Periodicals ..	550	00									550	00	
133. Lawn Mower ..	550	00									550	00	
134. Office Furniture and Equipment ..	4,000	00									4,000	00	
135. Furnishing one room in F.A.O. Building in Rome ..									2,000	00		2,000	00
136. Contribution towards cost of experiments in breeding of grass carp at the Tropical Fish Culture Research Institute, Malacca ..									6,000	00		6,000	00
137. Contribution to World Food Programme ..									20,000	00		20,010	00
138. Financial Assistance to Padi Planters affected by drought in Kedah, Perlis and Perak ..									400,000	00		400,000	00
139. Purchase of Land Rover ..									10	00		7,410	00
140. Purchase of Mobile Film Unit ..									16,800	00		16,810	00
Total Fisheries Division ..	7,500	00			400,040	00	52,200	00			459,740	00	
Total Special Expenditure ..	1,390,223	00	</td										

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		\$	c.		
	Original	Supplementary	Added	Deducted	\$	c.				
14—MINISTRY OF COMMERCE AND INDUSTRY—(cont.)										
OTHER CHARGES										
ANNUALLY RECURRENT—(cont.)										
10. Inspection Fees (Rubber Replanting Schemes)	15,000 00									
11. International Tin Council	147,964 00	—			7,900 00	—	15,000 00	13,323 80		
12. International Tin Research Council	200,000 00	—					155,864 00	154,051 22		
13. Printing and Stationery	15,060 00	—					200,000 00	200,000 00		
14. Trade Fairs and Exhibitions	60,000 00	—					15,060 00	14,155 98		
15. Transport and Travelling	23,000 00	—			12,000 00	48,000 00	23,000 00	1,374 78		
16. Treasurers' Fees (Rubber Replanting Scheme)	14,400 00	—					14,400 00	22,876 17		
Total Other Charges, Annually Recurrent	657,727 00	—			11,700 00	20,800 00	648,627 00	581,813 13		
SPECIAL EXPENDITURE										
Subvention										
17. Contribution to Tourist Associations and Organisations	20,000 00	—					20,000 00	20,000 00		
18. Supervision for the Rubber Industry (Small-holders New Planting) Scheme, 1957	192,412 00	—					176,094 00	16,318 00		
Total Subvention	212,412 00	—					176,094 00	36,318 00	20,000 00	
Headquarters										
19. Cost of Administration of Anti-inflationary Cess Fund	5,000 00	—								
20. Expenses of Experts	23,000 00	—					5,000 00	2,001 40		
21. Office Furniture and Equipment	8,000 00	10 00					23,000 00	11,550 03		
Total Headquarters	36,000 00	10 00			11,644 00		19,654 00	17,493 45		
Tourist Promotion Section										
22. Office Furniture and Equipment	1,005 00	—								
23. Publicity	260,000 00	—					1,333 00	2,338 00		
Total Tourist Promotion Section	261,005 00	—					10,374 00	1,333 00	927 00	
Industrial Development Division Productivity Centre										
24. Contribution to United Nations Special Fund for Local Operating Costs	43,400 00	—					269,041 00	269,083 14		
25. Office Furniture and Equipment	2,000 00	—								
Total Industrial Development Division Productivity Centre	45,400 00	—					43,400 00	43,359 30		
Malay Secretariat										
26. Cost of Films							45,400 00	45,349 30		
27. Printing of Pamphlets	20,000 00	—								
28. Handing-over of Government Rice Mills, Perak to the Federation Government	5,000 00	—								
Total Malay Secretariat	25,000 00	—					20,000 00	20,000 00		
							5,000 00	—		
29. New York World Fair										
30. Companies Registry Indexing System										
31. Overseas Publicity—Trade Division										
32. Trade Missions Overseas										
33. Expenses for the removal of Tourist Promotion Section										
34. Transitional grant to cover Loss on Electricity Supply to New Villages										
35. Expenses of Trade Marks Registry (Contribution to Singapore)										
Total	10 00	1,165,000 00	—				1,165,010 00	621,236 45		
Total Special Expenditure	579,827 00	1,420,924 00	371,253 00				1,768,826 00	1,203,921 83		
TOTAL MINISTRY OF COMMERCE AND INDUSTRY	2,568,232 00	1,420,924 00	382,953 00				177,427 00	2,194,577 00	1,590,326 15	
							382,953 00	3,989,156 00	3,278,963 23	
15—MINISTRY OF DEFENCE										
1. PERSONAL EMOLUMENTS	44,940,323 00	7,304,055 00	—				52,244,378 00	45,482,321 87		
Total Personal Emoluments	44,940,323 00	7,304,055 00	—				52,244,378 00	45,482,321 87		

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		\$	c.		
	Original	Supplementary	Added	Deducted	\$	c.				
15—MINISTRY OF DEFENCE—(cont.)										
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Rent and Land Charges	415,310 00	—			555,279 00	—			970,589 00	
3. Daily Rated Staff					3,000,000 00	352,828 00			3,352,828 00	
4. Pensions Contributions and Other Non-effective Charges	770,256 00	—			216,263 00	—			986,519 00	
5. Personnel Services	247,950 00	—			96,391 00	—			344,341 00	
6. Recreation and Sports					30,350 00	3,000 00			33,350 00	
7. Education	41,460 00	—			10,587 00	—			52,047 00	
8. Recruiting Expenses					7,000 00	3,010 00			10,010 00	
9. Training—Army	1,443,688 00	—			400,500 00	—			1,779,188 00	
10. Training—Navy	443,722 00	—			229,329 00	—			673,051 00	
11. Training—Air	517,499 00	—			1,900 00	—			519,399 00	
12. Telecommunications and Diplomatic Mail Charges	937,000 00	—			215,000 00	—			1,152,000 00	
13. Air Supply Equipment					500,000 00	20,000 00			781,750 00	
14. Rations	10,200,000 00	—			1,579,569 00	—			11,779,569 00	
15. Petroleum, Oils and Lubricants	1,713,170 00	—			455,660 00	—			261,750 00	
16. Passage Costs					900,000 00	118,482 00			1,907,080 00	
17. Transport and Travelling	1,710,000 00	—			621,039 00	440,000 00			1,083,482 00	
18. Barrack Services	2,931,515 00	—			459,448 00	—			2,771,039 00	
19. Stationery, Publications, Maps, Charts and Office Publications					585,600 00	97,305 00			682,905 00	
20. Air Publications					9,600 00	1,020 00			10,620 00	
21. Incidental Expenses					86,450 00	200 00			84,150 00	
22. Work Services					1,372,900 00	591,300 00			1,964,200 00	
23. Maintenance of Barracks and Camps					3,101,694 00	159,736 00			3,261,430 00	
24. Maintenance Costs—Vehicles					3,969,928 00	541,000 00			4,070,928 00	
25. Maintenance Costs—Ships					1,144,300 00	210,000 00			1,354,300 00	
26. Maintenance Costs—Aircraft					1,703,395 00	100,000 00			1,803,395 00	
27. Payments for Volunteer Forces					1,604,262 00	—			1,604,262 00	
28. Ammunition					2,000,000 00	1,126,000 00			3,126,000 00	
29. Barrack Stores					350,500 00	93,000 00			443,500 00	
30. Drugs and Medical/Dental Stores					220,000 00	44,183 00			264,183 00	
31. Clothing and Necessaries					1,974,210 00	477,345 00			2,451,555 00	
32. Common Technical Stores					980,000 00	330,916 00			300,000 00	
33. Naval Technical Stores					346,140 00	132,073 00			478,213 00	
34. Air Technical Stores					230,530 00	—			230,530 00	
35. Common General Stores					900,000 00	159,882 00			1,056,882 00	
36. Naval General Stores					188,100 00	79,081 00			267,181 00	
37. Air General Stores					120,000 00	—			120,000 00	
38. Secret Service					—	5,500 00			5,500 00	
Total Other Charges, Annually Recurrent	46,696,529 00	—			9,481,326 00	772,250 00			55,877,855 00	
SPECIAL EXPENDITURE										
38. Clothing	267,480 00	—			1,573,200 00	—			1,840,680 00	
39. Furniture and Accommodation Stores	411,245 00									

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		\$	c.		
	Original	Supplementary	Added	Deducted	\$	c.				
16—MINISTRY OF EDUCATION										
1. PERSONAL EMOLUMENTS	13,782,416 00	—	—	—	1,004,714 00	12,777,702 00	11,370,085 00			
Total Personal Emoluments	13,782,416 00	—	—	—	1,004,714 00	12,777,702 00	11,370,085 00			
OTHER CHARGES										
ANNUALLY RECURRENT										
(i) Administration and Advisory Headquarters	—	—	—	—	—	—	—	—	—	
2. Administration	59,980 00	—	—	—	59,980 00	—	—	—	—	
3. Allowances for Technical Apprentices	12,000 00	—	—	—	12,000 00	46,028 00	11,913 00	—	—	
4. Daily Rated Staff	5,900 00	—	—	—	5,900 00	6,100 00	6,085 00	—	—	
5. Dewan Bahasa dan Pustaka	2,250,000 00	—	200 00	—	2,250,000 00	2,250,000 00	2,250,000 00	—	—	
6. Evening Classes for Office Boys	2,500 00	—	—	—	2,500 00	2,500 00	1,685 00	—	—	
7. Expenses of UNESCO National Commission	2,500 00	—	—	—	2,500 00	2,500 00	2,500 00	—	—	
8. Examination Expenses	780,000 00	—	—	—	780,000 00	774,745 00	231 00	—	—	
9. Expenses of Statutory Bodies	3,010 00	—	—	—	3,010 00	57,200 00	57,200 00	—	—	
10. Fees for Part Time Lecturers	57,200 00	—	—	—	57,200 00	—	27,945 00	—	—	
11. Further Education Examination	40,000 00	—	—	—	40,000 00	—	11,461 10	—	—	
12. Maintenance of Federal Buildings and Approach Roads	295,100 00	—	—	—	295,100 00	257,255 67	—	—	—	
13. Maintenance of and replacement of Electrical wiring and fittings in Federal Government Buildings	—	—	—	—	—	—	—	—	—	
14. Maintenance of Fully Assisted Schools and Hostels	35,000 00	—	—	—	35,000 00	31,672 73	—	—	—	
15. Printing and Stationery	4,600,000 00	—	—	—	4,600,000 00	4,185,517 99	424,000 00	—	—	
16. Training of Examiners with Cambridge/Local Examination Syndicate	240,000 00	—	—	—	240,000 00	186,663 82	—	—	—	
17. Transport and Travelling	20,301 00	—	—	—	20,301 00	11,493 20	82,443 42	—	—	
Total Administration and Advisory H.Q.	8,508,491 00	—	200 00	—	8,508,691 00	7,885,142 97	—	—	—	
(ii) Teacher Training	—	—	—	—	—	—	—	—	—	
18. Administration	290,000 00	—	—	—	290,000 00	244,895 93	—	—	—	
19. Allowances for Students at Specialist Training Centres	1,613,640 00	—	—	—	1,613,640 00	1,319,970 75	322,500 00	315,930 64	—	
20. Daily Rated Staff	318,000 00	—	—	—	318,000 00	4,500 00	—	—	—	
21. Fees for External Examiners and Assessors	1,300 00	—	—	—	1,300 00	13,000 00	13,000 00	1,080 00	—	
22. Fees for part time Lecturers	12,000 00	—	—	—	12,000 00	24,255 00	25,000 00	19,620 32	—	
23. Maintenance of Hostels and Cost of Board	1,310,000 00	—	—	—	1,310,000 00	—	—	—	—	
24. Maintenance of Institutions, Colleges and Centres	192,501 00	—	—	—	192,501 00	160,655 60	1,052,483 04	—	—	
25. Part Time Training Courses	700,000 00	—	—	—	700,000 00	191,500 00	192,501 00	160,655 60	—	
26. Printing and Stationery	33,100 00	—	—	—	33,100 00	5,500 00	508,500 00	482,345 24	—	
27. Recruitment Expenses, Teacher Training Student Teachers' Allowance	10,000 00	—	—	—	10,000 00	—	33,100 00	29,347 10	—	
28. Teachers in Training, Technical College	4,916,890 00	—	—	—	4,916,890 00	109,530 00	4,807,360 00	3,944,212 63	—	
29. Technical Training Courses for Teachers	20,500 00	—	—	—	20,500 00	—	20,500 00	16,044 55	—	
30. Training of Teachers in U.K.	12,300 00	—	—	—	12,300 00	—	12,300 00	8,012 05	—	
31. Transport and Travelling	2,693,925 00	—	—	—	2,693,925 00	510,000 00	2,450,341 07	618,474 89	—	
Total Teacher Training	12,634,156 00	—	213,000 00	—	190,000 00	325,285 00	700,000 00	10,678,100 63	—	
(iii) Inspectorate	—	—	—	—	—	—	—	—	—	
33. Administration	12,365 00	—	—	—	12,365 00	—	—	9,294 86	—	
34. Printing and Stationery	5,400 00	—	—	—	5,400 00	—	—	5,489 18	—	
35. Rent on Divisional Offices Premises	1,200 00	—	—	—	1,200 00	—	—	60 00	—	
36. Transport and Travelling	112,000 00	—	7,000 00	—	119,000 00	—	—	116,995 28	—	
Total Inspectorate	130,965 00	—	7,000 00	—	137,965 00	—	—	131,839 32	—	
(iv) Technical College	—	—	—	—	—	—	—	—	—	
37. Administration	58,100 00	—	—	—	58,100 00	—	—	48,343 82	—	
38. Allowances to Preliminary Course Students	30,000 00	—	—	—	30,000 00	—	—	30,100 36	—	
39. Allowances to Teachers in Training	2,400 00	—	—	—	2,400 00	—	—	2,400 00	—	
40. Daily Rated Staff	72,480 00	—	—	—	72,480 00	—	—	64,901 01	—	
41. Maintenance (College only)	26,000 00	—	—	—	26,000 00	—	—	24,446 81	—	
42. Maintenance of Hostel	17,000 00	—	—	—	17,000 00	—	—	16,635 58	—	
43. Printing and Stationery	4,000 00	—	—	—	4,000 00	—	—	3,850 97	—	
44. Transport and Travelling	7,500 00	—	—	—	7,500 00	—	—	6,629 73	—	
45. Travelling Expenses of Preliminary Course Students	2,500 00	—	—	—	2,500 00	—	—	804 20	—	
Total Technical College	219,980 00	—	—	—	219,980 00	—	—	184,822 48	—	

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year				
	Estimates		Virements		Net Amount		\$	c.					
	Original	Supplementary	Added	Deducted	\$	c.							
16—MINISTRY OF EDUCATION—(cont.)													
OTHER CHARGES													
ANNUALLY RECURRENT - (cont.)													
(v) Statutory Grants-in-Aid:													
46. Statutory Grants-in-Aid:	129,384,892 00	—	12,000,010 00	—	3,000,000 00	—	—	—	144,384,902 00				
(1) Grants to Primary Schools	5,000,000 00	—	—	—	710,000 00	—	4,290,000 00	—	4,052,659 55				
(2) Grants to Secondary Continuation Schools	31,000,000 00	—	2,000,000 00	—	710,000 00	—	33,710,000 00	—	33,656,001 47				
(3) Grants to Secondary Schools	2,749,000 00	—	—	—	—	—	2,749,000 00	—	2,310,193 12				
(4) Grants to Secondary Residential Schools	1,026,840 00	—	—	—	—	—	718,000 00	—	667,767 93				
(5) Grants to Sekolah Lanjutan Kampong	1,650,000 00	—	—	—	—	—	1,650,000 00	—	1,229,863 41				
(6) Grants to Secondary Technical Education	449,858 00	—	—	—	—	—	449,858 00	—	436,403 24				
(7) Grants to School Hostels	1,900,000 00	—	—	—	—	—	1,900,000 00	—	1,696,650 96				
Total Statutory Grants-in-Aid	173,878,590 00	—	14,000,010 00	—	3,710,000 00	—	710,000 00	—	189,131,702 86				
(vi) Religious Instruction:													
47. Grants for Religious Instruction in Assisted Primary, Secondary, Continuation Schools and Secondary Schools	5,000,000 00	—	—	—	2,000,000 00	—	3,000,000 00	—	2,557,109 07				
Total Religious Instruction	5,000,000 00	—	—	—	2,000,000 00	—	3,000,000 00	—	2,557,109 07				
(vii) Offices of Chief Education Officers:													
48. Administration	148,0												

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED									
	Estimates		Virements		Net Amount		Actual Expenditure for the year			
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.
16—MINISTRY OF EDUCATION—(cont.)										
OTHER CHARGES										
ANNUALLY RECURRENT—(cont.)										
(xi) Malayan Students Hostel, Cairo										
79. Maintenance of Malayan Students Hostel ..	50,000	00	—				50,000	00	1,893	00
Total Malayan Students Hostel, Cairo ..	50,000	00	—				50,000	00	1,893	00
(xii) Malaya Hall, Dublin										
80. Administration ..	9,043	00	—				9,043	00	8,254	00
81. Catering ..	25,714	00	—				1,036	00	24,678	00
82. General Maintenance and Household ..	2,100	00	—				2,100	00	18,279	00
83. Replacements ..	428	00	—				428	00	2,049	00
84. Insurance ..	1,500	00	—				1,036	00	2,536	00
85. Rates ..	428	00	—				428	00	316	00
86. Transport and Travelling ..	3,000	00	—				3,000	00	1,678	00
Total Malaya Hall, Dublin ..	42,213	00	—				1,036	00	42,213	00
86A. National Language Operations Room—Printing and Stationery—Telephone ..	—	10	00		800	00	—		30,983	50
Total ..	—	10	00		800	00	—		810	00
Total Other Charges, Annually Recurrent ..	202,605,694	00	14,000,020	00	3,973,182	00	3,102,534	00	217,476,362	00
212,420,284	00									
SPECIAL EXPENDITURE										
1. Subventions										
87. Aid to Non-Government Muslim Religious Schools ..	540,000	00	—				540,000	00	528,602	50
88. Amenity and Welfare Funds for Students Overseas ..	23,714	00	—				23,714	00	18,000	00
89. Braille Publishing Office ..	18,000	00	—				18,000	00	18,000	00
90. Cadet Corps ..	36,000	00	—				36,000	00	15,214	57
91. Commonwealth Institute ..	4,286	00	—				4,286	00	4,285	71
92. Commonwealth Education Liaison Unit ..	4,286	00	—				4,286	00	4,113	80
93. College of Agriculture, Serdang ..	543,020	00	—				543,020	00	543,020	00
94. Muslim College ..	195,000	00	—				195,000	00	195,000	00
95. London School of Oriental and African Studies ..	3,129	00	—				3,129	00	3,128	57
96. National Language Month ..	78,700	00	—				78,700	00	68,914	60
97. Royal Asiatic Society ..	3,395	00	—				3,395	00	3,395	00
98. Scholarships ..	1,525,630	00	—				1,525,630	00	1,463,685	08
99. Scholars at Outward Bound School ..	21,000	00	—				21,000	00	20,147	95
100. Scholarships and Training Awards for Teachers and Educational Administrators ..	1,342,901	00	—				1,342,901	00	958,402	81
101. State Scholarships ..	65,000	00	—				5,000	00	60,000	00
102. Supervision of Student Overseas ..	110,685	00	—				110,685	00	99,126	12
103. UNESCO ..	95,910	00	—				95,910	00	65,900	09
104. University of Malaya ..	7,134,000	00	—				7,134,000	00	7,134,000	00
Total Subventions ..	11,744,656	00	—				5,000	00	11,739,656	00
11,187,701	25									
2. Headquarters										
105. Accounting Machines ..	64,200	00	—				64,200	00	57,093	40
106. Equipment for Education of Deaf Children ..	96,320	00	—				96,320	00	95,126	25
107. Equipment for Education of the Blind in Sighted Schools ..	28,000	00	—				28,000	00	27,598	30
108. Office Furniture and Equipment ..	28,582	00	—				30,992	00	18,194	30
109. Minor Works (Federal Buildings) ..	67,000	00	2,410	00			67,000	00	64,445	38
110. Minor Works (Electrical) ..	30,000	00	—				30,000	00	28,001	77
111. Technical Assistance Programme: Experts Expenses ..	280,700	00	—				280,700	00	189,832	46
112. Text Books for National Schools ..	930,000	00	—				930,000	00	823,355	55
113. Voluntary Service Overseas ..	14,480	00	—				6,000	00	20,480	00
114. Audio Visual Aids ..	120,000	00	—				7,000	00	18,390	73
114A. Far East Conference on Work for Blind ..	—						120,000	00	116,111	31
114B. Expenses of Manpower Survey for Higher Education Planning Committee ..	—						7,000	00	5,066	37
114C. M.A.H.A. Education Section ..	—	10	00	12,000	00		12,010	00	6,585	09
Total Headquarters ..	1,659,282	00	20	00	32,910	00	5,510	00	5,469	19
1,455,270	10						1,692,212	00		

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED									
	Estimates		Virements		Net Amount		Actual Expenditure for the year			
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.
16—MINISTRY OF EDUCATION—(cont.)										
SPECIAL EXPENDITURE—(cont.)										
3. Teacher Training										
115. Furniture, Fittings and Equipment ..	31,328	00	—				13,000	00	31,328	00
116. Library ..	2,220	00	—				1,940	00	2,220	00
117. Motor Lawn Mowers and Gardening Equipment ..	20,000	00	10	00	24,255	00	—		44,265	00
118. Projector ..	—						1,500	00	1,500	00
119. Technical Teaching Materials ..	—						—		1,499	48
119A. Books and Teaching Aids for Part Time Training Courses ..	68,488	00	10	00	25,755	00	—		94,253	00
Total Teacher Training ..	68,488	00	10	00	25,755	00	—		94,253	00
4. Inspectorate										
120. Library ..	3,000	00	—				4,830	00	3,000	00
121. Office Furniture and Equipment ..	7,830	00	—				—		7,830	00
Total Inspectorate ..	7,830	00	—				—		7,287	21
5. Technical College										
122. College and Hostel Furniture and Equipment ..	21,845	00	—				15,650	00	21,845	00
123. Hostel Kitchen Equipment (Electrical) ..	10,000	00	—				—		10,000	00
124. Library ..	—		10	00	15,000	00	—		15,010	00
124A. Expenses on Scientific Equipment ..	47,495	00	10	00	15,000	00	—		62,505	00
Total Technical College ..	47,495	00	10	00	15,000	00	—		62,505	00
6. Specialist Teachers Training Institute, Cheras Road										
125. Grounds and Gardens ..	1,600	00	—				3,000	00	1,600	00
126. Library ..	5,000	00	—				25,000	00	5,000	00
127. Office Furniture and Equipment ..	—						—		25,000	00
Total Specialist Teachers Training Institute, Cheras Road ..	34,600	00	—				—		34,600	00
7. Offices of Chief Education Officers										
129. Library ..	2,000	00	—				600	00	2,000	00
130. Motor Lawn Mower ..	600	00	—				1,600	00	600	00
131. Motor Vehicle ..	1,600	00	—				26,475	00	1,600	00
132. Office Furniture and Equipment ..	26,475	00	—				—		26,475	00
Total Offices of Chief Education Officers ..	30,675	00	—							

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year
	Estimates		Virements		Net Amount						
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	
17—MINISTRY OF EXTERNAL AFFAIRS —(cont.)											
OTHER CHARGES											
ANNUALLY RECURRENT											
Ministry											
2. Administration	141,890 00	248,010 00	3,200 00	—	393,100 00	373,457 58					
3. Carriage of Diplomatic Documents for Missions Overseas	30,000 00	13,560 00	—	—	43,560 00	49,698 58					
4. Contributions	14,856 00	—	—	—	14,856 00	14,856 00					
5. Maintenance	7,940 00	—	395 00	—	8,335 00	8,214 33					
6. Medical Expenses of Home Based Staff Overseas	35,000 00	—	24,400 00	43,600 00	35,000 00	68,000 00					
7. Expenditure of Officers on Attachment, Leave, Overlap and Transfer	—	—	—	—	—	67,699 75					
8. Outfit Allowance	340,000 00	—	—	—	331,290 00	289,377 51					
9. Printing and Stationery	30,000 00	5,010 00	17,325 00	8,710 00	52,335 00	50,875 01					
10. Transport	12,000 00	3,010 00	5,000 00	—	20,010 00	19,801 39					
10A. Training Overseas	26,000 00	20,000 00	—	—	46,000 00	44,182 88					
10B. Rations	—	700 00	—	—	10,827 00	14,173 00					
Total	637,686 00	339,690 00	69,520 00	54,537 00	992,359 00	918,162 76					
Malayan National Secretariat for A.S.A.											
11. Administration	5,540 00	—	4,500 00	—	10,040 00	4,577 80					
12. Printing and Stationery	2,000 00	—	—	—	2,000 00	1,957 06					
13. Transport and Travelling	6,000 00	—	—	1,915 00	4,085 00	742 43					
13A. Malaysia Section, Singapore Branch Office	—	—	—	—	—	—					
13B. Administration	—	—	3,000 00	—	—	—					
13C. Printing and Stationery	—	—	700 00	—	—	—					
13D. Publicity and Publications	—	—	300 00	—	—	—					
13E. Rents and Rates	—	—	5,100 00	—	—	—					
13F. Office Buildings and Staff Quarters	—	—	10 00	—	—	—					
13G. Transport and Travelling	—	—	5,710 00	—	—	—					
Total	13,540 00	14,820 00	4,500 00	1,915 00	30,945 00	12,911 64					
Total Ministry	651,226 00	354,510 00	74,020 00	56,452 00	1,023,304 00	931,074 40					
Missions Overseas											
14. Administration	333,200 00	59,160 00	—	—	392,360 00	356,366 51					
15. Chancery Buildings	34,440 00	310 00	—	—	30,050 00	26,868 98					
16. Printing and Stationery	41,050 00	2,500 00	—	4,700 00	43,550 00	37,308 16					
17. Publicity and Publications	60,000 00	3,000 00	3,640 00	—	66,640 00	64,578 05					
18. Rent and Rates	969,811 00	163,397 00	4,500 00	—	1,133,208 00	1,008,756 51					
19. Residences and Staff Quarters	52,935 00	—	—	—	57,435 00	52,665 91					
20. Staff Lunches	8,300 00	—	—	—	8,300 00	6,527 59					
21. Subsistence Allowance for Delegates to the U.N. General Assembly	54,000 00	96,000 00	—	—	150,000 00	103,470 14					
22. Trade Representations	5,860 00	—	—	—	5,860 00	5,779 92					
23. Transport and Travelling	258,680 00	12,000 00	700 00	1,330 00	269,350 00	266,633 11					
24. Upkeep of Grounds	14,350 00	595 00	—	—	—	15,645 00	12,132 38				
Total Missions Overseas	1,832,626 00	341,462 00	4,340 00	6,030 00	2,172,398 00	1,941,087 24					
Total Other Charges, Annually Recurrent	2,483,852 00	695,972 00	78,360 00	62,482 00	3,195,702 00	2,872,161 64					
SPECIAL EXPENDITURE											
Ministry											
25. Books for Library	4,000 00	—	—	—	4,000 00	3,971 77					
26. Commonwealth Prime Ministers' Conference	10 00	—	—	—	—	—					
27. Contributions to the United Nations	524,450 00	155,700 00	—	—	680,150 00	580,897 66					
28. Office Furniture and Equipment	3,800 00	29,270 00	13,527 00	—	46,597 00	39,942 73					
29. Typewriters	2,375 00	—	—	—	2,375 00	2,306 00					
30. Purchase of Malayan Paintings for Missions Overseas	—	—	—	—	—	—					
31. Motor Car/Van	5,000 00	—	—	—	5,000 00	4,935 00					
31A. International Indian Ocean Expedition	6,900 00	4,700 00	3,010 00	1,600 00	11,600 00	10,733 95					
31B. Furniture and Furnishings of Permanent Secretary's Official Residence	—	20 00	—	5,760 00	4,610 00	3,951 20					
Total	546,535 00	192,700 00	20,887 00	—	760,122 00	652,497 38					
Malayan National Secretariat for A.S.A.											
32. Books for Reference	400 00	—	—	—	400 00	196 85					
33. Renovation and Redecoration	10 00	—	—	—	10 00	—					
33A. A.S.A. Foreign Ministers' Conference in Manila	—	25,500 00	6,000 00	—	25,500 00	22,397 84					
33B. Air Conditioners and Ceiling Fans	—	—	—	—	6,000 00	5,907 00					

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year
	Estimates		Virements		Net Amount						
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	
17—MINISTRY OF EXTERNAL AFFAIRS —(cont.)											
SPECIAL EXPENDITURE—(cont.)											
Malayan National Secretariat for A.S.A. —(cont.)											
33C. Library Books	—	—	—	—	—	500 00	—	—	—	—	500 00
33D. Motor Cars/Vans	—	—	—	—	—	10,315 00	—	—	—	—	10,315 00
33E. Office Furniture and Equipment	—	—	—	—	—	—	—	—	—	—	18,323 75
Total	..	410 00	62,915 00	—	—	—	—	—	—	—	55,178 48
Total Ministry	..	546,945 00	255,615 00	20,887 00	—	—	—	—	—	—	707,675 86
Missions Overseas											
34. Air Conditioners and Ceiling Fans	24,565 00	43,444 00	—	—	—	—	—	—	—	—	55,689 80
35. Bicycles	300 00	—	—	—	—	—	—	—	—	—	300 00
36. Books for Library	5,450 00	1,500 00	—	—	—	—	—	—	—	—	4,995 58
37. Furniture and Household Requisites	54,189 00	180,144 00	—	—	—	—	—	—	—	—	234,333 00
38. Motor Cars/Vans	21,488 00	72,252 00	—	—	—	—	—	—	—	—	93,740 00
39. Office Furniture and Equipment	33,930 00	78,607 00	—	—	—	—	—	—	—	—	92,865 22
40. Refrigerators	2,000 00	7,300 0									

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		\$	c.		
	Original	Supplementary	Added	Deducted	\$	c.				
18—IMMIGRATION—(cont.)										
SPECIAL EXPENDITURE—(cont.)										
14. Cost of Removal of Office Furniture, Records, etc. from Penang to Kuala Lumpur	—	5,000 00	—	—	5,000 00					
Total Special Expenditure ..	45,260 00	10,500 00	—	—	55,760 00		43,527 40			
TOTAL IMMIGRATION ..	1,217,564 00	32,000 00	300 00	300 00	1,249,564 00		1,186,416 58			
19—PILGRIMAGE										
1. PERSONAL EMOLUMENTS	78,602 00	—	—	—	78,602 00		62,712 58			
Total Personal Emoluments ..	78,602 00	—	—	—	78,602 00		62,712 58			
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Pilgrimage Expenses	18,120 00	—	—	—	18,120 00		17,702 55			
3. Printing and Stationery	600 00	—	—	—	600 00		428 57			
4. Rent for Accommodations	26,500 00	—	—	—	26,500 00		25,169 65			
5. Transport	20,280 00	—	—	—	20,280 00		14,319 77			
Total Other Charges, Annually Recurrent ..	65,500 00	—	—	—	65,500 00		57,620 54			
SPECIAL EXPENDITURE										
6. Ambulance Car	8,350 00	—	—	—	8,350 00		8,078 00			
Total Special Expenditure ..	8,350 00	—	—	—	8,350 00		8,078 00			
TOTAL PILGRIMAGE ..	152,452 00	—	—	—	152,452 00		128,411 12			
20—TREASURY										
1. PERSONAL EMOLUMENTS	2,176,672 00	—	—	—	2,176,672 00		1,895,754 02			
Total Personal Emoluments ..	2,176,672 00	—	—	—	2,176,672 00		1,895,754 02			
OTHER CHARGES										
ANNUALLY RECURRENT										
A. Treasury Departmental Expenditure										
2. Administration	179,560 00	—	—	—	179,560 00		182,231 27			
3. Daily Rated Staff	5,000 00	—	300 00	—	5,300 00		4,917 65			
4. Drawing Materials, Instruments, Maps and Survey Sheets	5,500 00	—	—	—	5,500 00		3,850 60			
5. Maintenance of Accounting Machines	12,000 00	—	—	—	10,800 00		8,383 50			
6. Maintenance of Office Furniture and Equipment	2,000 00	—	—	—	2,000 00		1,436 60			
7. Maintenance and Repair of Air Conditioning Plant	3,500 00	—	—	—	4,700 00		3,828 53			
8. Office Cleaning	6,540 00	—	1,200 00	—	6,540 00		4,304 30			
9. Printing and Stationery	58,000 00	—	—	—	58,000 00		38,341 65			
10. Trainee Valuers: Tuition Fees	3,000 00	—	—	—	3,000 00		1,744 06			
11. Transport and Travelling	60,000 00	—	—	—	60,000 00		57,372 15			
B. General Services										
12. Accident Involving Government Vehicles	100,000 00	—	—	—	26,823 00		73,177 00		24,922 92	
13. Commission to Local Authorities for Collection of Federal Revenue	20,000 00	—	—	—	—		20,000 00		2,259 35	
14. Compensation arising from claims made on Government	100,000 00	—	—	—	—		100,000 00		28,020 63	
15. Compensation for Personal Losses sustained by Public Officers on duty	2,000 00	—	—	—	100,000 00		97 00			
16. Contribution to Local Authorities in Aid of Rates	3,500,000 00	—	—	—	630,499 00		2,869,501 00		2,497,713 82	
17. Contribution towards cost of Exchange Control: (i) To Singapore Government	25,000 00	—	—	—	25,000 00		—			
(ii) To Bank Negara	139,500 00	—	—	—	139,500 00		139,386 13			
18. Cost of Living Allowances on Pensions	8,050,000 00	—	—	—	8,050,000 00		8,539,771 77			
19. Crown Agents Expenses	350,000 00	—	90,000 00	2,000 00	438,000 00		435,580 56			
20. Ex-Gratia Allowances	162,000 00	—	—	4,130 00	157,870 00		98,294 98			
21. Expenses of Delegates to Overseas Conferences	416,000 00	10 00	195,000 00	—	611,010 00		460,652 48			
22. Expenses of Exchange	10 00	—	314,400 00	—	314,410 00		314,055 08			
23. Fees payable to Indian Government in respect of payment to Malayan Pensioners in India	6,000 00	—	—	—	6,000 00		5,794 19			
24. Losses of Government Stores and Public Money	75,000 00	—	—	—	75,000 00		36,288 54			

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		\$	c.		
	Original	Supplementary	Added	Deducted	\$	c.				
20—TREASURY—(cont.)										
OTHER CHARGES										
ANNUALLY RECURRENT—(cont.)										
General Services—(cont.)										
25. Payments under Workmen's Compensation Enactment	70,000 00	—	—	—	—	—	—	—	70,000 00	
26. Refund of Expenditure incurred by the Central Electricity Board on behalf of Government	246,500 00	—	—	—	—	—	—	—	246,500 00	
27. Refund to Singapore Government of benefits under S.S.W. & O.P. Scheme	203,000 00	164,700 00	—	—	—	—	—	—	367,700 00	
28. Reimbursements under the Diplomatic and Consular Privileges Ordinance	100,000 00	—	—	—	—	—	—	—	100,000 00	
29. Rent on Quarters occupied by Ministers and Assistant Ministers	42,000 00	—	—	—	—	—	—	—	42,000 00	
30. Repayment of Previous Years' Revenue	300,000 00	—	—	—	—	—	—	—	300,000 00	
31. Road Grants to Municipalities	4,000,000 00	181,568 00	—	—	—	—	—	—	4,181,568 00	
32. Temporary Increases on Pensions	15,000 00	—	4,130 00	—	—	—	—	—	16,957 76	
Total Other Charges, Annually Recurrent ..	18,257,110 00	346,278 00	605,030 00	664,652 00	18,543,766 00		18,082,791 10			
SPECIAL EXPENDITURE										
Subvention										
33. International Union for the Publication of Customs Tariffs ..	4,100 00	—	—	—	—	—	4,100 00		4,039 29	
Total Subvention ..	4,100 00	—	—	—	—	—	4,100 00		4,039 29	
A. Treasury Departmental Expenditure										
34. Installation of New Telephone	42,000 00	—	10 00	—	11,270 00		29,218 00		26,723 80	
35. Office Furniture and Equipment	9,000 00	—	—	—	9,000 00		9,000 00		7,429 00	
36. Purchase of Land Rover (1)	1,500 00	—	10 00	—	1,100 00		2,610 00		2,428 00	
37. Motor Vehicles	—	—	—	—	—	—	—	—	—	
Total Special Expenditure ..	226,634 00	6,390 00	68,622 00	—	—	—	—	—	84,062 57	
TOTAL TREASURY ..	20,660,416 00	352,668 00	673,652 00	673,652 00	21,013,084 00		20,062,607 69			
21—CONTRIBUTIONS TO STATUTORY FUNDS										
1. Development Fund	50,000,000 00	150,000,000 00	—	—	—	—	200,000,000 00		200,000,000 00	
2. State Reserve Fund	100,000 00	—	—	—	—	—	100,000 00		100,000 00	
3. Life Assurance Companies (Liquidation) Fund	65,000 00	—	—	—	—	—	65,000 00		65,000 00	
4. The Sodium Arsenite Livestock Compensation Trust Account	—	10 00	414,747 00	—	—	—	414,757 00		414,757 00	
5. Miscellaneous Advance Account	—	—	500,000 00	—	—	—	500,000 00		500,000 00	
6. Contingencies Fund	—	—	10,000,000 00	—	—	—	10,000,000 00		10,000,000 00	
7. Royal Loans Trust Fund	—	—	2,500,000 00	—	—	—	2,500,000 00		2,500,000 00	
8. Supplies Department Trading Account	—	—	3,000,000 00	—	—	—	3,000,000 00		3,000,000 00	
9. Co-operative Credit Fund	—	—	3,704,000 00	—	—	—	3,704,000 00		3,704,000 00	
10. Social and Welfare Services Trust Account	—	—	3,000,000 00	—	—	—	3,000,000 00		3,000,000 00	
TOTAL CONTRIBUTIONS TO STATUTORY FUNDS ..	50,165,010 00	173,118,747 00	—	—	—	—	223,283,757 00		223,283,757 00	
22—CUSTOMS AND EXCISE	</									

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

	Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
		Estimates		Virements		Net Amount					
		Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.
22—CUSTOMS AND EXCISE—(cont.)											
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration	148,650 00									148,650 00	
3. Canteens, Recreation and Sports	4,000 00									4,000 00	134,062 76
4. Maintenance of Customs Installations	71,100 00									71,100 00	3,989 20
5. Printing and Stationery	46,000 00									46,000 00	65,247 71
6. Rent	204,000 00									204,000 00	30,177 92
7. Secret Service	240,000 00	10 00		85,000 00						325,010 00	195,407 34
8. Transport	457,500 00	10 00		35,000 00						489,240 00	279,389 45
9. Uniforms and Equipment	83,000 00									78,500 00	440,209 52
10. Weighing and Handling Labour	145,000 00									151,500 00	71,576 69
10A. Telephone				6,500 00						1,400 00	149,278 68
10c. Transport and Travelling				6,000 00						10 00	—
Total Other Charges, Annually Recurrent	1,401,250 00		7,430 00		126,500 00			9,770 00		1,525,410 00	1,369,339 27
SPECIAL EXPENDITURE											
11. Calculating and Adding Machines	1,000 00									1,000 00	930 00
12. Equipment for Federal Customs Training School	900 00									900 00	890 85
13. Motor Grass Cutters	545 00									545 00	495 00
14. Motor Vehicles	27,130 00									30,400 00	30,379 34
15. Office Furniture and Equipment	5,000 00									5,000 00	4,738 50
16. Harbour Launches	48,465 00									48,465 00	47,375 80
17. Typewriters	2,000 00									3,525 00	3,508 00
18. Duplicating Machines	2,410 00									885 00	883 80
19. Celebration of Conferment of Title "Di-Raja" on the Department of Customs and Excise										1,525 00	1,525 00
20. Air-Conditioning of Malaysia Federation Customs-Cum-Conference Room			10 00		2,200 00					2,210 00	1,707 61
21. Alteration to Anti-Smuggling Division Office, Penang			10 00		7,900 00					7,910 00	7,625 45
22. Furnishing and Additions to North Klang Straits Customs Office			10 00		8,000 00					8,010 00	7,677 82
23. Receipting Machine			10 00		11,000 00					11,010 00	10,969 58
24. Office Furniture and Equipment			10 00		20,445 00					20,455 00	20,445 00
25. Printing of Malaysian Trade Classification, 1964			30,000 00		—					15,000 00	14,200 00
Total Special Expenditure	87,450 00		45,050 00		54,340 00			1,525 00		185,315 00	181,757 28
TOTAL CUSTOMS AND EXCISE	9,847,916 00		52,490 00		180,840 00			180,840 00		9,900,406 00	9,641,260 42
23—COMPTROLLER-GENERAL OF INCOME TAX, MALAYA											
1. PERSONAL EMOLUMENTS	75,844 00									75,844 00	46,737 50
Total Personal Emoluments	75,844 00									75,844 00	46,737 50
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration	1,755 00									1,785 00	1,784 04
3. Printing and Stationery	790 00									790 00	741 89
4. Transport and Travelling	7,000 00									6,970 00	4,757 31
Total Other Charges, Annually Recurrent	9,545 00									9,545 00	7,283 24
SPECIAL EXPENDITURE											
5. Reference Books	1,100 00									1,100 00	747 60
6. Office Furniture and Equipment	500 00									500 00	500 00
Total Special Expenditure	1,600 00									1,600 00	1,247 60
TOTAL COMPTROLLER-GENERAL OF INCOME TAX	86,989 00									86,989 00	55,268 34
24—INLAND REVENUE											
1. PERSONAL EMOLUMENTS	3,489,078 00									3,452,515 00	3,054,451 24
Total Personal Emoluments	3,489,078 00									3,452,515 00	3,054,451 24

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year		
	Estimates				Virements				Net Amount		
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	
24—INLAND REVENUE—(cont.)											
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration	82,000	00	10	00	12,000	00	—	—	94,010	00	
3. Expenses of Boards of Income Tax and Review	4,000	00	—	—	4,000	00	—	—	8,000	00	
4. Legal Fees	75,000	00	—	—	—	—	—	—	75,000	00	
5. London Office Expenses	112,000	00	—	—	—	—	—	—	112,000	00	
6. Maintenance of Accounting Machines	4,000	00	—	—	510	00	—	—	4,510	00	
7. Printing and Stationery	90,000	00	10	00	10,000	00	—	—	100,010	00	
8. Refund of Overpayments	50,000	00	10	00	10,000	00	—	—	60,010	00	
9. Reimbursement to Singapore Government	70,000	00	—	—	963	00	—	—	70,963	00	
10. Rent	94,630	00	10	00	3,600	00	—	—	92,740	00	
11. Secret Service	50,000	00	—	—	—	—	—	—	50,000	00	
12. Transport and Travelling	90,000	00	—	—	—	—	510	00	89,490	00	
12A. Maintenance and Repairs to Air-Conditioning plants	—	—	—	—	1,500	00	—	—	1,500	00	
Total Other Charges, Annually Recurrent	721,630	00	40	00	42,573	00	6,010	00	758,233	00	
										668,768	05
SPECIAL EXPENDITURE											
13. Office Furniture and Equipment	67,047	00	22,661	00	—	—	—	—	89,708	00	
14. Expenditure on Colombo Plan Experts	63,000	00	—	—	—	—	—	—	63,000	00	
Total Special Expenditure	130,047	00	22,661	00	—	—	—	—	152,708	00	
					42,573	00	42,573	00	4,363,456	00	
										3,824,583	87
25—MINISTRY OF HEALTH											
1. PERSONAL EMOLUMENTS	56,471,732	00	—	—	—	—	804,673	00	55,667,059	00	
Total Personal Emoluments	56,471,732	00	—	—	—	—	804,673	00	55,667,059	00	
										51,515,316	04
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration	791,572	00	—	—	—	—	—	—	791,572	00	
3. Allowances to Inmates employed in Leper and T.B. Hospitals	355,340	00	—	—	—	—	—	—	355,340	00	
4. Anti-Malaria Services	5,055,000	00	—	—	—	—	—	—	5,055,000	00	
5. Blood Bank Service	40,000	00	—	—	—	—	—	—	40,000	00	
6. Contribution to Boy Scouts and Girl Guides Associations	235,750	00	—	—	—	—	—	—	235,750	00	
7. Contribution to the Municipality for Control of Mosquitoes at the Kuala Lumpur Airport	11,300	00	—	—	—	—	—	—	11,300	00	
8. Contribution to the World Health Organisation	105,700	00	—	—	500	00	—	—	106,200	00	
9. Contribution to British Empire Leprosy Relief Fund	860	00	—	—	—	—	—	—	860	00	
10. Contributions to Tropical Medical Institutes, United Kingdom	10,330	00	—	—	—	—	—	—	10,330	00	
11. Daily Rated Staff	900,000	00	10	00	10,000	00	—	—	910,010	00	
12. Domestic Maintenance	4,090,700	00	10	00	35,000	00	—	—	4,125,710	00	
13. Expenses of Committees and Statutory Boards	23,000	00	—	—	—	—	—	—	23,000	00	
14. Losses and Depreciation of Stores	40,000	00	—	—	—	—	—	—	40,000	00	
15. Maintenance and Replacement of Furniture and Equipment	60,000	00	—	—	—	—	—	—	60,000	00	
16. Maintenance of Electrical Wirings and Fittings in Government Buildings and Quarters	250,000	00	—	—	—	—	—	—	250,000	00	
17. Maintenance of Medical and Surgical Equipments and Machinery	400,000	00	—	—	—	—	—	—	400,000	00	
18. Maintenance of Medical Building and Approach Roads	2,200,000	00	—	—	—	—	—	—	2,200,000	00	
19. Maintenance of Occupation Crossing at Sungai Buloh	8,000	00	—	—	—	—	—	—	8,000	00	
20. Minor Works	170,000	00	—	—	—	—	—	—	170,000	00	
21. Payment to Non-Government Examiners at Estate Dressers' Examination	1,500	00	—	—	—	—	—	—	1,500	00	
22. Printing and Stationery	330,000	00	—	—	—	—	—	—	330,000	00	
23. Provisions	8,023,850	00	20	00	575,000	00	80,500	00	7,943,350	00	
24. Public Health Services	562,000	00	—	—	—	—	—	—	1,137,020	00	
25. Replacement of Vehicles	400,000	00	—	—	—	—	—	—	400,000	00	
26. Sea-snake and Venom Research	6,000	00	—	—	—	—	—	—	6,000	00	
27. Share of Maintenance—Perak Road Quarantine Camp, Penang	6,000	00	—	—	550	00	—	—	6,550	00	
28. Stores	8,000,000	00	—	—	—	—	—	—	8,000,000	00	
29. Training Requisites	10,000	00	—	—	—	—	550	00	9,450	00	
30. Transport	3,015,000	00	—	—	—	—	—	—	3,015,000	00	
Total Other Charges, Annually Recurrent	35,101,902	00	40	00	621,050	00	81,050	00	35,641,942	00	
										32,861,207	88

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED									
	Estimates		Virements		Net Amount		Actual Expenditure for the year			
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.
25—MINISTRY OF HEALTH—(cont.)										
SPECIAL EXPENDITURE										
Subventions										
31. Contributions to Voluntary Bodies for Medical and Welfare Works	185,000 00	—	—	—	3,500 00	181,500 00	110,605 39			
32. Contributions to National Association of Women's Institutes, Malaya	75,000 00	—	—	—	—	75,000 00	75,000 00			
33. Contributions to the St John Ambulance Association and Brigade	30,000 00	—	—	—	—	30,000 00	30,000 00			
34. Contributions to Federation of Malaya Branch of the Red Cross Society	15,000 00	—	—	—	—	15,000 00	15,000 00			
35. Contributions to Lady Templer T.B. Hospital	500,000 00	—	—	—	—	500,000 00	500,000 00			
36. Contribution to U.N.I.C.E.F.	121,500 00	—	—	—	—	121,500 00	121,457 45			
37. Contribution to U.N.I.C.E.F. (Thai Area Mission) .. .	9,210 00	10 00	4,900 00	—	—	14,120 00	14,037 79			
Total Subventions .. .	935,710 00	10 00	4,900 00	3,500 00	—	937,120 00	866,100 63			
38. Electric and Water Meters .. .	20,000 00	—	—	—	—	20,000 00	16,383 72			
39. Fire Extinguishers .. .	15,000 00	—	—	—	—	15,000 00	14,917 50			
40. Generators and Motors .. .	11,400 00	—	—	—	—	11,400 00				
41. Lawn Mowers .. .	10,000 00	—	—	—	—	10,000 00	8,982 58			
42. Motor Boats and Engines .. .	5,000 00	—	—	—	—	5,000 00	4,996 64			
43. New Compressor and Tools for Workshop at Sungai Buloh Leprosarium .. .	6,000 00	—	—	—	—	6,000 00	5,910 45			
44. Typewriters, Duplicators, Adding Machines, etc. .. .	30,000 00	20 00	56,363 00	—	—	86,383 00	85,081 92			
45. Vehicles .. .	200,000 00	—	—	—	—	200,000 00	118,490 00			
46. Furniture and Domestic Equipment .. .	40,000 00	—	—	—	—	40,000 00	36,894 90			
47. Medical and Surgical Equipment .. .	1,000,000 00	—	—	50,000 00	—	1,050,000 00	879,972 84			
48. Medical Records Equipment .. .	20,500 00	—	—	—	—	20,500 00	12,085 00			
49. Ward and Hospital Equipment .. .	300,000 00	—	—	9,000 00	—	309,000 00	288,314 63			
50. Extensions and Alterations to Electrical Wiring and Fittings in Buildings and Quarters .. .	100,000 00	—	—	—	—	100,000 00	60,765 06			
51. Filariasis Research and Control .. .	70,000 00	—	—	—	—	70,000 00	49,268 96			
52. Leprosy Research .. .	27,800 00	—	—	—	—	27,800 00	14,325 84			
53. Research on Virus and other Diseases .. .	25,000 00	—	—	—	—	25,000 00	24,935 11			
54. Anti-Malaria Control Measures in F.L.D.A. Scheme .. .	250,000 00	—	—	—	—	250,000 00	92,620 65			
55. Malaria Eradication Pilot Project .. .	250,000 00	—	—	—	—	250,000 00	105,420 00			
56. National Tuberculosis Control Programme .. .	60,000 00	10 00	45,410 00	—	—	934,000 00	884,043 75			
57. Yaws Elimination Campaign .. .	53,000 00	10 00	10,250 00	—	—	63,260 00	61,949 57			
58. Expenses of Overseas Experts .. .	320,000 00	—	—	203,000 00	—	117,000 00	90,854 84			
59. Expenses of C.A.R.E. Team .. .	50,000 00	—	—	1,250 00	—	48,750 00	28,321 93			
60. Joint Sponsorship of Primary Examination for the F.R.A.C.S. in Singapore .. .	18,000 00	—	—	—	—	18,000 00	—			
61. Removal of Stores to Central Store, Petaling Jaya .. .	—	—	—	—	—	—	—			
62. Scientific Meeting on Obstetrics and Gynaecology .. .	50,000 00	—	—	—	—	50,000 00	—			
63. Research Personal Exchange Programme University of California/I.M.R. .. .	2,000 00	—	—	—	—	2,000 00	612 30			
64. United States Army Research .. .	200,000 00	—	—	—	—	200,000 00	114,114 73			
65. Financial Assistance to Anti-T.B. Associations .. .	360,000 00	—	—	—	—	360,000 00	93,000 00			
66. Expenses of Training of Nurses in the United Kingdom and Australia .. .	106,000 00	—	—	—	—	106,000 00	—			
67. Expenses of Committee of Enquiring on Cholera .. .	—	10 00	253,000 00	—	—	253,010 00	144,575 29			
68. Contributions to Inter-National Committee of Red Cross .. .	—	10 00	10,000 00	—	—	10,010 00	3,083 48			
69. Improvement to Hospital Burial Grounds .. .	—	10 00	3,500 00	—	—	3,510 00	3,404 26			
Total Special Expenditure .. .	5,219,410 00	90 00	472,423 00	207,750 00	5,484,173 00	4,085,175 08				
TOTAL MINISTRY OF HEALTH .. .	96,793,044 00	130 00	1,093,473 00	1,093,473 00	96,793,174 00	88,461,698 40				
26—MINISTRY OF INFORMATION AND BROADCASTING										
1. PERSONAL EMOLUMENTS .. .	90,863 00	31,662 00	—	—	122,525 00	106,207 89				
Total Personal Emoluments .. .	90,863 00	31,662 00	—	—	122,525 00	106,207 89				
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration .. .	6,150 00	8,400 00	—	—	430 00	14,550 00	11,294 12			
3. Maintenance of Furniture and Fittings .. .	600 00	—	—	—	—	170 00	165 20			

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED									
	Estimates		Virements		Net Amount		Actual Expenditure for the year			
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.
26—MINISTRY OF INFORMATION AND BROADCASTING—(cont.)										
OTHER CHARGES										
ANNUALLY RECURRENT—(cont.)										
4. Printing and Stationery .. .	2,000 00	—	—	—	—	—	—	—	2,000 00	1,305 88
5. Transport and Travelling .. .	6,000 00	—	8,000 00	—	—	—	—	—	14,000 00	10,558 34
Total Other Charges, Annually Recurrent .. .	14,750 00	—	16,400 00	—	—	—	—	—	30,720 00	23,323 54
SPECIAL EXPENDITURE										
6. Furniture and Equipment .. .	—	876 00	—	430 00	—	—	—	—	1,306 00	1,304 34
7. Radio and Television Exposition .. .	—	143,647 00	—	—	—	—	—	—	143,647 00	143,308 65
Total Special Expenditure .. .	—	144,523 00	—	430 00	—	—	—	—	144,953 00	144,612 99
TOTAL MINISTRY OF INFORMATION AND BROADCASTING .. .	105,613 00	192,585 00	430 00	430 00	298,198 00	—	—	—	274,144 42	
27—BROADCASTING										
1. PERSONAL EMOLUMENTS .. .	3,863,635 00	—	323,431 00	—	—	—	—	—	4,152,726 00	3,184,245 19
Total Personal Emoluments .. .	3,863,635 00	—	323,431 00	—	—	—	—	—	4,152,726 00	3,184,245 19
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration .. .	1,932,500 00	—	—	—	—	—	—	—	285,158 00	1,647,342 00
3. Allowances to Technical Apprentices .. .	27,560 00	—	—	—	—	—	—	—	—	23,106 57
4. Copyright and News Agency Fees .. .	175,000 00	—	—	—	—	—	—	—	—	157,414 22
5. Daily Rated Staff .. .	95,000 00	—	—	—	—	—	—	—	—	91,625 39
6. Engineering Division .. .	179,800 00	—	—	—	—	—	—	—	—	167,876 83
7. Maintenance .. .	42,000 00	—	—	—	—	—	—	—	—	41,326 82
8. Printing and Stationery .. .	565,000 00	10 00	—	—	—	—	—	—	50,000 00	594,603 58
9. Programme Expenses .. .	10,000 00	—	—	—	—	—	—	—	—	10,000 00
10. Quit Rent, Assessment and Other Charges .. .	18,000 00	—	—	—	—	—	—	—	—	7,044 93
11. Rental for Office Space .. .	332,800 00	—	—	—	—	—	—	—	—	332,800 00
12. Shared Services—Payment to Singapore Government .. .	160,000 00	10 00	55,000 00	—	—	—	—	—	215,010 00	203,523 14

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										
	Estimates		Virements		Net Amount		Actual Expenditure for the year				
	Original	Supplementary	Added	Deducted	\$	c.		\$	c.	\$	c.
27—BROADCASTING—(cont.)											
SPECIAL EXPENDITURE—(cont.)											
37. Record Library Cataloguing and Indexing Equipment and Shelving	4,150 00										
38. Spraying Machine	1,000 00										
39. Studio Console for Auditorium	12,000 00			5,000 00			1,000 00				
40. Tape Reclamation and Maintenance Unit	10,000 00						17,000 00	971 14			
41. Tape-recording Machines	18,400 00						10,000 00	15,547 51			
42. Turntables with "Tripod" Groove Locator	2,000 00						18,400 00	6,892 19			
43. Typewriters	3,500 00		10 00	4,767 00			2,000 00	17,345 30			
44. Vehicles	27,000 00		20 00	33,350 00			8,277 00	1,950 37			
45. Workshop Tools	7,500 00						60,370 00	8,223 00			
46. Tape Recorders (7)							7,500 00	58,905 50			
47. Ring Main Facilities							12,000 00	7,279 87			
48. Monitoring Communication Receivers (5)							2,500 00	8,235 80			
49. Clocks and Stop Watches, Batteries, Chargers, etc.							8,250 00	2,391 19			
50. Receiving Aerial System								7,902 68			
51. Conversion of Suits F into Continuity Suite											
52. Modifications to Suites "C" and "D"											
53. Additional Talks Studios											
54. Typewriters (18)											
55. Drinking Water Dispenser (1)											
56. Record Library Equipment (Cataloguing and Indexing and Furniture including Shelves)											
57. Vehicles (1)											
58. Gestetner Electric Duplicator with Stand											
59. Thermofax Photo Copying Machine											
60. Furniture											
61. Additional 10 K.W. Short Wave Transmitters and Associated Equipment											
62. Rental of B.B.C. Tebrau Transmitters											
63. Expenses for Structural Changes to New and Old Premises											
64. Office Safes											
65. Local Training for Probationer Technicians											
66. Rental of Singapore Transmitter											
67. Expenses of 4th Asian Broadcast Conference											
68. Modification of Rooms at Kajang and Kuala Lumpur for Studio purposes and purchase of ancillary equipment											
69. Equipment for 2 Gram Monitoring Units											
70. Ring-main Monitoring Service											
Total Special Expenditure	235,831 00		665,095 00	180,927 00		15,000 00	390,500 00				
TOTAL BROADCASTING	7,823,126 00		1,621,556 00	334,498 00		334,498 00	9,444,682 00		7,422,231 83		
28—INFORMATION											
1. PERSONAL EMOLUMENTS ..	3,963,086 00						100,375 00	3,862,711 00	3,540,054 98		
Total Personal Emoluments	3,963,086 00						100,375 00	3,862,711 00	3,540,054 98		
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration											
3. Civics Education	163,900 00		10 00	2,100 00			166,010 00	164,714 48			
4. Daily Rated Staff and Casual Labour	45,000 00			160 00			45,160 00	45,157 29			
5. Entertainment	41,500 00			145 00			41,645 00	41,641 02			
6. Film Unit Production Expenses	4,900 00						4,900 00	4,885 32			
7. Maintenance	600,000 00						600,000 00	553,416 37			
8. Printing and Stationery	140,400 00			1,000 00			141,400 00	127,105 54			
9. Purchase of Films	52,000 00						52,000 00	35,670 83			
10. Publicity Campaigns and Publications	10,000 00						10,000 00	9,990 00			
11. Transport	600,000 00						33,210 00	566,790 00	559,581 36		
12. Film Festivals	935,000 00							935,000 00	854,153 14		
	8,700 00							8,700 00	7,535 86		
Total Other Charges, Annually Recurrent	2,601,400 00		10 00	3,405 00		33,210 00	2,571,605 00		2,403,851 21		
SPECIAL EXPENDITURE											
13. Boat Hulls											
14. Film Unit Production Equipment		4,500 00									
15. Generators	69,600 00										
16. Marine Boats	27,000 00										
17. Motor Vehicles	30,000 00										
18. Office Furniture and Equipment	130,000 00		10 00	30,000 00		30,000 00	160,010 00	155,603 08			
	6,870 00		10 00	1,970 00			8,850 00	8,818 00			

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										
	Estimates		Virements		Net Amount		Actual Expenditure for the year				
	Original	Supplementary	Added	Deducted	\$	c.		\$	c.	\$	c.
28—INFORMATION—(cont.)											
SPECIAL EXPENDITURE—(cont.)											
19. Outboard Motors							4,000 00				
20. Projectors							22,000 00				
21. Public Address Equipment							7,000 00				
22. Transistor Sets							2,000 00				
23. Cameras and Photographic Equipment							7,000 00				
24. Typewriters							4,520 00				
25. Gestetner Duplicating Machines							4,250 00				
26. Renovation to Malacca Office							5,000 00				
27. Printing of M.F.U. Catalogues							10,000 00				
							Total ..	333,740 00	20 00	31,970 00	31,000 00
28. Publicity in support of Operations							75,000 00				
29. Furniture and Equipment for renovated accommodation in Old Survey Department Building											
30. Subscriptions to News Agency Fees								10 00	90,000 00		
31. Outfit Allowance								10 00	3,000 00		
32. Commissions and Discounts								10 00	6,000 00		
Total Liaison Division, Mobile Unit and Special Section ..							75,000 00	40 00	129,210 00		
Total Special Expenditure ..							408,740 00	60 00	161,180 00		
TOTAL INFORMATION ..	6,973,226 00						6,973,226 00	70 00	164,585 00		
29—MINISTRY OF THE INTERIOR											
1. PERSONAL EMOLUMENTS ..	448,996 00								3,373 00	445,623 00	374,455 25
Total Personal Emoluments ..	448,996 00								3,373 00	445,623 00	374,455 25
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration								8,550 00	10 00	1,750 00	
3. Contribution to British Commonwealth Scientific Committee								2,000 00			
4. Maintenance and Repair of Air Conditioning Plant								1,500 00			
5. Printing and Stationery								3,800 00			
6. Transport and Travelling								10,000 00			
								14,458 00			

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year		
	Estimates			Virements			Net Amount						
	Original	Supplementary	Tamper	Added	Deducted		\$	c.	\$	c.	\$	c.	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$
30—ABORIGINE AFFAIRS—(cont.)													
OTHER CHARGES													
ANNUALLY RECURRENT													
2. Administration	37,620	00	—	—	—	—	37,620	00	37,620	00	31,075	37	
3. Airdrops on Deep Jungle Posts	90,960	00	—	—	—	—	90,960	00	90,960	00	2,884	49	
4. Civics Courses	8,000	00	—	—	—	—	8,000	00	8,000	00	52,670	00	
5. Maintenance	35,250	00	17,420	00	—	—	52,670	00	48,394	11	48,394	63	
6. Maintenance of Administrative Posts in Deep Jungle	110,950	00	—	—	—	—	110,950	00	110,950	00	106,617	72	
7. Maintenance of Tracks	8,000	00	—	—	—	—	8,000	00	7,773	20	7,773	20	
8. Medical Supplies	40,000	00	30,000	00	—	—	70,000	00	69,537	49	500	00	
9. Photography	500	00	—	—	—	—	4,000	00	4,000	00	441	95	
10. Printing and Stationery	4,000	00	—	—	—	—	1,000	00	1,000	00	3,476	54	
11. Research	278,000	00	—	—	—	—	278,000	00	278,000	00	402	22	
12. Transport	277,115	00	—	—	—	—	277,115	00	277,115	00	260,336	27	
Total Other Charges, Annually Recurrent	891,395	00	47,420	00	—	—	—	—	938,815	00	801,998	40	
SPECIAL EXPENDITURE													
Headquarters													
4. Lawn Mower	550	00	—	—	—	—	550	00	550	00	575	00	
5. Remington Typewriter	575	00	—	—	—	—	575	00	575	00	795	00	
6. Steel Cabinets	795	00	—	—	—	—	795	00	795	00	22,668	00	
7. Repairs to damaged X-Ray apparatus	—	—	22,668	00	—	—	22,668	00	22,668	00	11,135	00	
8. Purchase of Ambulance	—	—	11,135	00	—	—	11,135	00	11,135	00	8,750	00	
9. Purchase of Land Rover (L.W.B. Diesel)	—	—	10	00	8,750	00	8,750	00	8,750	00	8,043	40	
Total Special Expenditure	1,920	00	33,813	00	8,750	00	—	—	44,483	00	43,216	40	
TOTAL ABORIGINE AFFAIRS	1,648,296	00	81,233	00	8,750	00	8,750	00	1,729,529	00	1,547,649	98	
31—CHEMISTRY													
PERSONAL EMOLUMENTS	626,235	00	—	—	—	—	626,235	00	626,235	00	544,795	26	
Total Personal Emoluments	626,235	00	—	—	—	—	626,235	00	626,235	00	544,795	26	
OTHER CHARGES													
ANNUALLY RECURRENT													
Administration	80,000	00	—	—	—	—	80,000	00	80,000	00	70,793	78	
Chemicals and Apparatus	70,000	00	—	—	—	—	70,000	00	70,000	00	67,022	24	
Printing and Stationery	5,300	00	—	—	—	—	5,300	00	5,300	00	28,500	00	
Transport	28,500	00	—	—	—	—	28,500	00	28,500	00	28,435	57	
Total Other Charges, Annually Recurrent	183,800	00	—	—	—	—	—	—	183,800	00	171,482	30	
SPECIAL EXPENDITURE													
Laboratory Equipment	40,438	00	—	—	—	—	40,438	00	40,438	00	34,030	84	
Office Equipment and Furniture	960	00	—	—	—	—	960	00	960	00	948	00	
Total Special Expenditure	41,398	00	—	—	—	—	—	—	41,398	00	34,978	84	
TOTAL CHEMISTRY	851,433	00	—	—	—	—	—	—	851,433	00	751,256	40	
32—FIRE SERVICES													
PERSONAL EMOLUMENTS	101,137	00	—	—	—	—	—	—	101,137	00	54,340	20	
Total Personal Emoluments	101,137	00	—	—	—	—	—	—	101,137	00	54,340	20	
OTHER CHARGES													
ANNUALLY RECURRENT													
Administration	7,450	00	—	—	—	—	41	00	7,409	00	6,842	43	
Maintenance	12,700	00	—	—	—	—	—	—	12,700	00	12,500	28	
Printing and Stationery	1,800	00	—	—	—	—	—	—	1,800	00	1,511	90	
Transport	21,500	00	—	—	41	00	—	—	21,541	00	21,537	16	
Total Other Charges, Annually Recurrent	43,450	00	—	—	41	00	—	—	43,450	00	42,391	77	

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Net Amount	Actual Expenditure for the year		
	Estimates		Virements									
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	\$	c.
32—FIRE SERVICES—(cont.)												
SPECIAL EXPENDITURE												
6. Fire Extinguisher Testing Equipment	3,000	00	—	—	—	—	—	—	3,000	00	2,970	00
7. First Aid Fire Equipment	20,000	00	—	—	—	—	—	—	20,000	00	19,966	50
Total Special Expenditure ..	23,000	00	—	—	—	—	—	—	23,000	00	22,936	50
TOTAL FIRE SERVICES ..	167,587	00	—	—	41	00	41	00	167,587	00	119,668	47
33—LOCAL GOVERNMENT												
1. PERSONAL EMOLUMENTS	33,238	00	3,788	00	—	—	—	—	37,026	00	36,182	94
Total Personal Emoluments ..	33,238	00	3,788	00	—	—	—	—	37,026	00	36,182	94
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Administration	1,300	00	—	—	—	—	—	—	1,300	00	906	89
3. Printing and Stationery	1,100	00	—	—	—	—	—	—	1,100	00	—	—
4. Training Courses	2,200	00	—	—	—	—	—	—	2,200	00	—	—
5. Transport and Travelling	3,500	00	—	—	—	—	—	—	3,500	00	992	07
Total Other Charges, Annually Recurrent ..	8,100	00	—	—	—	—	—	—	8,100	00	1,898	96
TOTAL LOCAL GOVERNMENT ..	41,338	00	3,788	00	—	—	—	—	45,126	00	38,081	90
34—REGISTRY OF SOCIETIES												
1. PERSONAL EMOLUMENTS	707,730	00	—	—	—	—	—	—	707,730	00	232,190	25
Total Personal Emoluments ..	707,730	00	—	—	—	—	—	—	707,730	00	232,190	25
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Administration	11,900	00	—	—	—	—	—	—	11,900	00	5,174	30
3. Light, Power and Water	3,000	00	—	—	—	—	—	—	3,000	00	39	60
4. Printing and Stationery	7,500	00	—	—	—	—	—	—	7,500	00	2,055	97
5. Transport and Travelling	35,000	00	—	—	—	—	—	—	35,000	00	12,551	87
Total Other Charges, Annually Recurrent ..	57,400	00	—	—	—	—	—	—	57,400	00	19,821	74
SPECIAL EXPENDITURE												
6. Office Furniture and Equipment	5,595	00	—	—	—	—	—	—	5,595	00	1,450	00
Total Special Expenditure ..	5,595	00	—	—	—	—	—	—	5,595	00	1,450	00
TOTAL REGISTRY OF SOCIETIES ..	770,725	00	—	—	—	—	—	—	770,725	00	253,461	99
35—PRINTING												
1. PERSONAL EMOLUMENTS	2,262,652	00	—	—	—	—	—	—	64,500	00	2,198,152	00
Total Personal Emoluments ..	2,262,652	00	—	—	—	—	—	—	64,500	00	2,198,152	00
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Administration	73,500	00	20	00	6,500	00	—	—	80,020	00	78,069	97
3. Daily Rated Staff	170,000	00	—	—	600	00	—	—	170,600	00	168,885	83
4. Paper and Requisites	632,000	00	—	—	—	—	—	—	632,000	00	586,185	8
5. Printing and Stationery	8,500	00	—	—	—	—	—	—	8,500	00	8,280	8
6. Stationery for other Federal Government Departments	497,000	00	10	00	58,000	00	—	—	555,010	00	539,613	6
7. Transport	91,000	00	—	—	—	—	600	00	90,400	00	87,374	2
Total Other Charges, Annually Recurrent ..	1,472,000	00	30	00	65,100	00	—	—	1,536,530	00	1,468,410	4

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		Original	Supplementary		
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.		
35—PRINTING—(cont.)										
SPECIAL EXPENDITURE										
8. Eleventh International Printing Machine and Allied Trades Exhibition (IPEX) Olympia, London	5,450 00				5,450 00		5,434 53			
9. Grasscutting Machine	600 00				600 00		527 25			
10. Office Furniture and Equipment	1,500 00				1,500 00		886 30			
Total Special Expenditure	7,550 00				7,550 00					
TOTAL PRINTING	3,742,202 00	30 00	65,100 00	65,100 00	3,742,232 00		3,573,604 14			
36—PRISONS										
1. PERSONAL EMOLUMENTS	3,548,372 00	24,000 00			3,572,372 00		3,560,851 89			
Total Personal Emoluments	3,548,372 00	24,000 00			3,572,372 00		3,560,851 89			
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration										
3. Inmate Staff, Sungai Buloh Settlement	270,300 00	33,000 00			303,300 00		294,086 88			
4. Maintenance	3,344 00				3,344 00		3,334 24			
5. Printing and Stationery	79,510 00				79,510 00		77,547 50			
6. Prisoners	8,000 00				8,000 00		7,114 62			
7. Rations	114,800 00	15,500 00			130,300 00		124,758 49			
8. Repatriation of Banishées	585,000 00	25,000 00			610,000 00		600,364 50			
9. Tools and Materials for Prison Industries	90,000 00	150,000 00			240,000 00		203,196 70			
10. Transport and Travelling	500,000 00	100,000 00			600,000 00		595,387 53			
Total Prisons	1,735,954 00	323,500 00			2,059,454 00		82,582 64			
Detention Camps										
11. Arms, Ammunition and Equipment	6,100 00				6,100 00		5,595 91			
12. General	35,100 00				2,000 00		33,100 00			
13. Maintenance and Minor Improvements of Detention Camps							25,457 58			
14. Medical and Dental Expenses	8,000 00				2,500 00		10,500 00			
15. Rations, Fuel and Maintenance	650 00						650 00			
16. Transport	39,500 00	10 00			2,000 00		39,010 00			
Total Detention Camps	95,650 00	10 00			2,500 00		6,300 00			
Total Other Charges, Annually Recurrent	1,831,604 00	323,510 00			4,500 00		4,500 00			
SPECIAL EXPENDITURE										
17. Office and Prisons Equipment	34,755 00						34,755 00			
Total Prisons	34,755 00						34,755 00			
Detention Camps										
18. Raincoats										
19. Printing of Prison Rules and Ordinances	2,400 00	2,050 00					2,400 00			
Total Detention Camps	2,400 00	2,050 00					2,050 00			
Total Special Expenditure	37,155 00	2,050 00					4,450 00			
TOTAL PRISONS	5,417,131 00	349,560 00			4,500 00		4,500 00			
							5,766,691 00			
							5,672,574 67			
37—COMMISSIONER OF NATIONAL REGISTRATION										
1. PERSONAL EMOLUMENTS	1,893,703 00						10,925 00			
Total Personal Emoluments	1,893,703 00						1,882,778 00			
OTHER CHARGES							10,925 00			
ANNUALLY RECURRENT										
2. Administration	30,250 00	10 00			9,300 00		39,560 00			
3. Book-Binding Materials	3,000 00						3,000 00			
4. Photographic Materials	10,000 00						2,897 00			
							10,000 00			
							9,601 29			

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		Original	Supplementary		
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.		
37—COMMISSIONER OF NATIONAL REGISTRATION—(cont.)										
OTHER CHARGES										
ANNUALLY RECURRENT—(cont.)										
5. Printing and Stationery							56,000 00			
6. Punch Cards							3,000 00			
7. Transport and Travelling							46,000 00			
8. Upkeep of Furniture							1,000 00			
Total					149,250 00		10 00		10,925 00	
New Identity Cards										
9. Administration							7,700 00			
10. Book-Binding Materials							3,000 00			
11. Maintenance of Laminating Presses (4)							5,000 00			
12. Maintenance of Photo Cement Spraying Section							10,000 00			
13. Photographs for Aborigines and Destitutes							1,000 00			
14. Printing and Stationery							18,000 00			
15. Transport and Travelling							45,000 00			
Total					89,700 00		235 00		235 00	
Total Other Charges, Annually Recurrent					238,950 00		10 00		11,160 00	
SPECIAL EXPENDITURE										
16. Office Furniture and Equipment							22,950 00			
New Identity Cards										
17. Materials for New Identity Cards							46,800 00			
Total Special Expenditure					69,750 00					
TOTAL COMMISSIONER OF NATIONAL REGISTRATION					2,202,403 00		10 00		11,160 00	
38—TOWN AND COUNTRY PLANNING										
1. PERSONAL EMOLUMENTS							209,163 00			
Total Personal Emoluments							209,163 00			
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration							12,550 00			
3. Allowances for Technical Apprentices							1,560 00			
4. Examination Fees							1,000 00			
5. Printing and Stationery							1,700 00			
6. Publication of Bulletins							500 00			
7. Transport							11,500 00			
Total Other Charges, Annually Recurrent							4,800 00			
SPECIAL EXPENDITURE										
8. Calculating Machine							1,000 00			
9. Duplicating Machine							1,800 00			
10. Office Furniture and Equipment							4,015 00			
Total Special Expenditure							6,815 00			
TOTAL TOWN AND COUNTRY PLANNING							244,788 00			
39—MINISTRY OF INTERNAL SECURITY										
1. PERSONAL EMOLUMENTS							1,177,480 00			
Total Personal Emoluments							1,177,480 00			
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration							24			

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year	
	Estimates					Virements						
	Original	Supplementary		Added	Deducted	\$	c.	\$	c.	\$	c.	
40—ROYAL MALAYSIA POLICE—(cont.)												
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Administration	987,300	00	25,010	00	20,500	00		10,327	00	1,022,483	00	1,020,972 80
3. Contribution to the International Police Organisation	2,900	00	2,360	00	6	00				5,266	00	5,266 00
4. Daily Rated and Contract Staff	488,200	00			10,738	00		70,910	00	428,028	00	428,027 12
5. Domestic Services	1,825,000	00	85,800	00	40,000	00		38,959	00	1,911,841	00	1,911,840 09
6. Expenses Special to Police Volunteer Reserve	521,425	00	—	—	—	—		44,724	00	476,701	00	476,700 01
7. Expenses of Band	3,000	00	—	—	15	00				3,015	00	3,014 95
8. Expenses of Criminal Registry	10,000	00	—	—	—	—		4,905	00	5,095	00	5,094 29
9. Expenses of Funerals and Care of Graves	6,945	00	—	—	—	—		2,189	00	4,756	00	4,755 19
10. Expenses of Training Courses in the Federation and Singapore	5,000	00	—	—	—	—		1,751	00	3,249	00	3,248 73
11. Internal Freight Charges	120,000	00	—	—	—	—		12,663	00	107,337	00	100,792 58
12. Medical and Hospital Expenses	2,000	00	—	—	—	—		901	00	1,099	00	1,099 00
13. Recreation and Sports	10,670	00	—	—	—	—		93	00	10,577	00	10,576 28
14. Maintenance and Conveyance of Witnesses and Prisoners	428,000	00	10	00	30,000	00		8,352	00	449,658	00	449,647 98
15. Major Replacement	711,400	00	—	—	—	—		15,255	00	696,145	00	696,144 79
16. Rations and Ration Allowances	1,600,000	00	—	—	—	—		40,000	00	1,560,000	00	1,529,271 52
17. Supply and Maintenance of Stores and Equipment	5,977,600	00	152,800	00	219,700	00		173,332	00	6,176,768	00	6,176,757 05
18. Rentals of Lands, Buildings of Equipment	80,000	00	28,619	00	—	—		6,757	00	101,862	00	101,861 74
19. Rewards for Apprehension of Criminals	10,000	00	—	—	—	—		2,740	00	7,260	00	7,260 00
20. Secret Service	1,900,000	00	650,000	00	77,544	00		—		2,627,544	00	2,627,543 96
21. Special Aid for Training	5,000	00	—	—	—	—		228	00	4,772	00	4,771 05
22. Transport and Travelling	4,319,000	00	82,206	00	250,000	00		23,893	00	4,627,313	00	4,627,302 88
23. Works Services	240,000	00	—	—	—	—		13,465	00	226,535	00	226,534 72
23A. Rentals of Flats and Quarters for Federal Reserve Units in Singapore	—	—	501,410	00	32,000	00	—	—	—	533,410	00	532,826 21
Total Other Charges, Annually Recurrent	19,253,440	00	1,528,215	00	680,503	00	471,444	00	20,990,714	00	20,951,308 94	
SPECIAL EXPENDITURE												
24. Arms and Ammunition	700,000	00	224,874	00	—	—		53,093	00	871,781	00	853,161 37
25. Equipment for Armoury Workshop	18,900	00	—	—	—	—		3,753	00	15,147	00	15,146 52
26. Equipment for Criminal Registry	24,800	00	—	—	—	—		7,320	00	17,480	00	24,680 00
27. Equipment for Police Field Force and Federal Reserve Unit	348,692	00	136,222	00	—	—		44,319	00	440,595	00	415,844 76
28. Equipment for Photographic Branches	16,550	00	—	—	—	—		309	00	16,241	00	16,240 67
29. Instructional Booklets	5,000	00	—	—	—	—		97	00	4,903	00	4,902 90
30. Mowers	10,000	00	—	—	—	—		30	00	9,970	00	9,969 86
31. Office Machines and Equipment	45,520	00	10,894	00	700	00		560	00	56,554	00	56,553 72
32. Radar for Police Launch	14,000	00	—	—	—	—		474	00	13,526	00	13,526 00
33. Reimbursement to the Australian Government for the provision of Training Officers	53,125	00	—	—	—	—		—	—	53,125	00	53,125 00
34. Special Operational Supplies	575,000	00	—	—	—	—		444,590	00	130,410	00	130,409 13
35. Package Air Conditioners	8,000	00	—	—	—	—		1,129	00	6,871	00	6,870 42
36. Office Furniture and Equipment for Federal Reserve Unit in Singapore	—	—	118,600	00	—	—		42,869	00	75,731	00	75,730 93
37. Purchase of Tape Recorders	—	—	62,740	00	—	—		704	00	62,036	00	62,035 64
38. Radio and Associated Equipment	—	—	10,000	00	—	—		5,638	00	4,362	00	4,361 71
39. Installation Grant and Allowance to Commercial Crime Expert	—	—	7,250	00	10	00		7,094	00	156	00	155 60
40. Installation of Police Radio Communications	—	—	—	—	10,210	00		5,027	00	5,193	00	5,182 52
Total Special Expenditure	1,819,587	00	570,590	00	10,910	00	617,006	00	1,784,081	00	1,747,896 75	
TOTAL ROYAL MALAYSIA POLICE	87,648,815	00	9,408,428	00	1,088,450	00	1,088,450	00	97,057,243	00	96,981,652 79	
41—MINISTRY OF JUSTICE												
PERSONAL EMOLUMENTS	84,548	00	—	—	—	—	—	—	—	84,548	00	42,654 84
Total Personal Emoluments	84,548	00	—	—	—	—	—	—	—	84,548	00	42,654 84
OTHER CHARGES												
ANNUALLY RECURRENT												
Administration	2,495	00	—	—	—	—	—	—	—	2,495	00	2,032 56
Printing and Stationery	1,100	00	—	—	—	—	—	—	—	1,100	00	745 72
Transport and Travelling	4,000	00	—	—	—	—	—	—	—	4,000	00	1,782 24
Total Other Charges, Annually Recurrent	7,595	00	—	—	—	—	—	—	—	7,595	00	4,560 52

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year		
	Estimates		Virements		Net Amount		\$	c.			
	Original	Supplementary	Added	Deducted	\$	c.					
41—MINISTRY OF JUSTICE—(cont.)											
SPECIAL EXPENDITURE											
5. Office Furniture and Equipment	2,500	00	—	—	2,500	00	2,490	80			
6. Re-equipping of Law Libraries	25,000	00	—	—	25,000	00	24,096	84			
Total Special Expenditure	27,500	00	—	—	27,500	00	26,587	64			
TOTAL MINISTRY OF JUSTICE	119,643	00	—	—	119,643	00	73,803	00			
42—JUDICIAL											
1. PERSONAL EMOLUMENTS ..	3,624,614	00	27,075	00	43,250	00	3,608,439	00	3,559,967 02		
Total Personal Emoluments ..	3,624,614	00	27,075	00	43,250	00	3,608,439	00	3,559,967 02		
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration	101,400	00	3,700	00	15,200	00	120,300	00	111,443 06		
3. Daily Rated and Part-Time Staff	24,000	00	—	—	—	—	24,000	00	21,925 40		
4. Law Reports and Law Books	16,400	00	18,000	00	—	—	34,400	00	27,755 39		
5. Legal Expenses	51,700	00	—	—	—	—	51,700	00	41,027 74		
6. Maintenance of Offices and Residence	21,100	00	960	00	—	—	22,060	00	14,536 46		
7. Printing and Stationery	41,000	00	1,500	00	—	—	42,500	00	40,745 87		
8. Refund under Fees (Public Officers Regs)	5,500	00	—	—	—	—	5,500	00	3,129 90		
9. Transport and Travelling	175,500	00	10,000	00	15,000	00	200,500	00	194,566 54		
Total Other Charges, Annually Recurrent ..	436,600	00	34,160	00	30,200	00	—	—	455,130 36		
SPECIAL EXPENDITURE											
10. Office Furniture and Equipment	15,750	00	21,900	00	9,550	00	—	—			
11. Signboards in National Language	5,000	00	—	—	—	—	47,200	00	42,442 76		
12. Seals, Stamps and Coat of Arms	—	—	10,000	00	—	—	4,000	00	3,385 40		
13. Car for the Chief Justice, Malaya	—	—	10	00	12,500	00	8,000	00	2,000	00	1,058 05
Total Special Expenditure ..	20,750	00	31,910	00	22,050	00	9,000	00	65,710	00	59,366 84
TOTAL JUDICIAL ..	4,081,964	00	93,145	00	52,250	00	52,250	00	4,175,109	00	4,074,464 22
43—ATTORNEY-GENERAL											
1. PERSONAL EMOLUMENTS ..	931,081	00	—	—	17,250	00	913,831	00	867,455 82		
Total Personal Emoluments ..	931,081	00	—	—	17,250	00	913,831	00	867,455 82		
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration	31,100	00	—	—	—	—	31,100	00	28,775 98		
3. Legal Expenses, Fees and Retainers	15,000	00	50,000	00	—	—	65,000	00	20,466 41		
4. Maintenance	3,400	00	—	—	—	—	3,400	00	2,855 64		
5. Printing and Stationery	6,300	00	—	—	—	—	6,300	00	4,981 71		
6. Transport and Travelling	40,000	00	10	00	5,250	00	—	—	45,260	00	41,412 09
Total Other Charges, Annually Recurrent ..	95,800	00	50,010	00	5,250	00	—	—	151,060	00	98,491 83
SPECIAL EXPENDITURE											
7. Expenses for Colombo Plan Experts	20,000	00	—	—	—	—	20,000	00	7,510 48		
8. Furniture and Equipment, Attorney-General's Residence	—	—	—	—	—	—	—	—			
9. Office Furniture and Equipment	1,650	00	—	—	113	00	—	—	1,763	00	1,763 00
10. Air-conditioning of Attorney-General's Office	4,100	00	—	—	10	00	12,000	00	3,987	00	3,744 50
Total Special Expenditure ..	25,750	00	10	00	12,113	00	113	00	37,760	00	23,207 28
TOTAL ATTORNEY-GENERAL ..	1,052,631	00	50,020	00	17,363	00	17,363	00	1,102,651	00	989,154 93

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		\$	c.		
	Original	Supplementary	Added	Deducted	\$	c.				
44—PUBLIC TRUSTEE, CUSTODIAN OF ENEMY PROPERTY AND OFFICIAL ASSIGNEE										
1. PERSONAL EMOLUMENTS ..	452,342	00	—	—	5,470	00	718,941	00	649,237 00	
Total Personal Emoluments ..	452,342	00	—	—	5,470	00	718,941	00	649,237 00	
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration ..	12,800	00	2,999	00	2,705	00	—	—	18,504 00	
3. Printing and Stationery ..	6,000	00	3,050	00	—	—	—	—	9,050 00	
4. Transport and Travelling ..	16,000	00	2,284	00	2,203	00	—	—	20,487 00	
4A. Light, Power and Water ..	—	—	2,961	00	562	00	—	—	3,523 00	
Total Other Charges, Annually Recurrent ..	34,800	00	11,294	00	5,470	00	—	—	51,564 00	
SPECIAL EXPENDITURE										
5. Office Furniture and Equipment	3,300	00	870	00	—	—	—	—	4,170 00	
6. Printing of Annual Report and Advertising Literature ..	1,500	00	—	—	—	—	1,500	00	800 00	
7. Safe (1) ..	800	00	—	—	—	—	—	—	1,400 00	
8. Typewriters (3) ..	1,400	00	—	—	—	—	—	—	7,870 00	
Total Special Expenditure ..	7,000	00	870	00	—	—	—	—	6,069 70	
TOTAL PUBLIC TRUSTEE AND CUSTODIAN OF ENEMY PROPERTY AND OFFICIAL ASSIGNEE ..	494,142	00	284,233	00	5,470	00	5,470	00	778,375 00	
45—MINISTRY OF LABOUR AND SOCIAL WELFARE										
1. PERSONAL EMOLUMENTS ..	390,745	00	146,706	00	—	—	38,850	00	498,601 00	
Total Personal Emoluments ..	390,745	00	146,706	00	—	—	38,850	00	498,601 00	
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration ..	19,610	00	2,916	00	78	00	—	—	22,526 00	
3. Contribution to the I.L.O. for 1963 ..	90,000	00	—	—	—	—	90,078	00	90,071 58	
4. Daily Rated Staff ..	2,000	00	—	—	—	—	—	—	1,922 00	
5. Expenses of Boards and Courts set up under the Industrial Courts Ordinance ..	500	00	—	—	—	—	500	00	168 00	
6. Printing and Stationery ..	2,300	00	1,400	00	—	—	—	—	3,700 00	
7. Transport and Travelling ..	12,000	00	18,968	00	—	—	—	—	30,968 00	
Total Ministry ..	126,410	00	23,284	00	78	00	78	00	149,694 00	
Expenses of Commissions and Wages Councils set up under the Wages Councils Ordinance ..	20,000	00	—	—	—	—	2,000	00	3,000 00	
8. Administration ..	5,000	00	—	—	—	—	—	—	736 59	
9. Printing ..	10,000	00	—	—	—	—	—	—	5,570 00	
10. Transport and Travelling ..	5,000	00	—	—	—	—	—	—	4,109 98	
Total Expenses of Commissions and Wages Councils set up under the Wages Councils Ordinance ..	20,000	00	—	—	—	—	2,000	00	18,000 00	
Central Apprenticeship Board										
11. Administration ..	70,990	00	10	00	37,400	00	—	—	108,400 00	
12. Printing and Stationery ..	6,500	00	—	—	—	—	—	—	6,500 00	
13. Transport and Travelling ..	6,000	00	—	—	2,400	00	—	—	8,400 00	
Total Central Apprenticeship Board ..	83,490	00	10	00	39,800	00	—	—	123,300 00	
Industrial Training Institute										
14. Maintenance of Machinery and Equipment ..	3,000	00	—	—	—	—	—	—	3,000 00	
15. Materials for Training ..	7,000	00	—	—	—					

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		\$	c.		
	Original	Supplementary	Added	Deducted	\$	c.				
45—MINISTRY OF LABOUR AND SOCIAL WELFARE—(cont.)										
SPECIAL EXPENDITURE										
17. Office Furniture and Equipment	405 00	885 00	2,000 00	—	3,290 00	3,250 50				
Contributions to Industrial Hygiene Project (I.L.O. Regular Programme)	—	—	1,450 00	—	1,450 00	1,431 61				
Total Ministry	405 00	885 00	3,450 00	—	4,740 00	4,682 11				
Central Apprenticeship Board										
18. Office Furniture and Equipment	1,270 00	—	—	—	1,270 00	1,227 00				
Total Central Apprenticeship Board	1,270 00	—	—	—	1,270 00	1,227 00				
Industrial Training Institute										
19. Goods/Passenger Van	9,000 00	—	—	—	9,000 00	6,012 00				
Total Industrial Training Institute	9,000 00	—	—	—	9,000 00	6,012 00				
Total Special Expenditure	10,675 00	885 00	3,450 00	—	15,010 00	11,921 11				
TOTAL MINISTRY OF LABOUR AND SOCIAL WELFARE	646,320 00	170,885 00	43,328 00	43,328 00	817,205 00	694,310 29				
46—LABOUR AND INDUSTRIAL RELATIONS										
1. PERSONAL EMOLUMENTS	2,497,051 00	—	—	9,000 00	2,488,051 00	2,436,124 79				
Total Personal Emoluments	2,497,051 00	—	—	9,000 00	2,488,051 00	2,436,124 79				
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration	77,600 00	2,300 00	—	—	79,900 00	72,344 32				
3. Daily Rated Staff	5,200 00	—	—	—	5,200 00	5,130 38				
4. Enforcement Expenses and Legal Aid to Labourers	1,000 00	—	—	—	—	—				
5. Printing and Stationery	39,300 00	35,050 00	—	260 00	740 00	64 30				
6. Repatriation of Southern Indian Labourers and their Dependents	15,000 00	—	260 00	—	74,350 00	55,442 16				
7. Transport	214,750 00	5,010 00	9,000 00	—	15,260 00	15,176 96				
Total Headquarters	352,850 00	42,360 00	9,260 00	260 00	228,760 00	214,221 90				
Total Other Charges, Annually Recurrent	352,850 00	42,360 00	9,260 00	260 00	404,210 00	362,380 02				
SPECIAL EXPENDITURE										
12. Office Furniture and Equipment	15,000 00	6,760 00	—	—	21,760 00	21,749 28				
13. Honorarium to Registration Clerks	18,000 00	—	—	—	18,000 00	—				
Total Special Expenditure	15,000 00	90,080 00	—	—	65,320 00	26,687 56				
TOTAL LABOUR AND INDUSTRIAL RELATIONS	2,864,901 00	132,440 00	9,260 00	9,260 00	2,997,341 00	2,846,941 65				
47—MACHINERY										
1. PERSONAL EMOLUMENTS	381,551 00	—	—	800 00	380,751 00	300,280 20				
Total Personal Emoluments	381,551 00	—	—	800 00	380,751 00	300,280 20				
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration	15,660 00	—	—	—	15,660 00	12,612 51				
3. Allowances for Technical Apprentices	3,480 00	—	800 00	—	4,280 00	4,279 99				
4. Printing and Stationery	4,036 00	—	—	—	4,036 00	3,893 95				
5. Transport	45,000 00	—	—	1,260 00	43,740 00	37,593 53				
Total Other Charges, Annually Recurrent	68,176 00	—	800 00	1,260 00	67,716 00	58,379 98				

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		\$	c.		
	Original	Supplementary	Added	Deducted	\$	c.				
47—MACHINERY—(cont.)										
SPECIAL EXPENDITURE										
6. Office Furniture and Equipment	7,050 00	—	—	—	—	—	7,050 00	5,767 85		
7. Technical Equipment	5,000 00	—	—	—	—	—	5,000 00	3,643 22		
8. Rent on Office Accommodation	—	—	—	—	1,260 00	—	1,260 00	980 00		
Total Special Expenditure	12,050 00	—	—	—	1,260 00	—	13,310 00	10,391 07		
TOTAL MACHINERY	461,777 00	—	—	—	2,060 00	2,060 00	461,777 00	369,051 25		
48—SOCIAL WELFARE										
1. PERSONAL EMOLUMENTS	1,974,396 00	—	—	—	—	—	1,974,396 00	1,752,582 10		
Total Personal Emoluments	1,974,396 00	—	—	—	—	—	1,974,396 00	1,752,582 10		
OTHER CHARGES										
ANNUALLY RECURRENT										
Headquarters										
2. Administration	23,140 00	—	—	—	—	—	23,140 00	19,314 09		
3. Burma/Siam Relief Scheme	15,000 00	—	—	—	—	—	15,000 00	12,740 00		
4. Daily Rated Staff	6,475 00	—	—	—	—	—	6,475 00	6,402 90		
5. Maintenance—Youth Services	1,150 00	—	—	—	—	—	1,150 00	2,115 24		
6. Maintenance and After Care	2,500 00	—	—	—	—	—	2,500 00	—		
7. Maintenance of Children Boarded Out or in Foster Homes	45,000 00	—	—	—	—	—	3,325 00	41,675 00		
8. Printing and Stationery	13,000 00	—	—	—	—	—	13,000 00	11,754 43		
9. Staff Training Courses	30,000 00	—	—	—	—	—	30,000 00	25,186 27		
10. Training Expenses—Youth Leaders	65,000 00	—	—	—	2,500 00	—	65,735 52	—		
11. Quit Rent	1,000 00	—	—	—	—	—	1,000 00	581 10		
12. Transport	144,500 00	—	—	—	—	—	300 00	144,200 00	119,556 38	
13. Aid to Voluntary Youth Organisations	150,000 00	—	—	—	—	—	2,500 00	147,500 00	145,077 82	
14. Assisted Welfare Institutions and Associations	190,000 00	—	—	—	—	—	—	190,000 00	190,000 00	
15. Malayan Association for the Blind	25,080 00	—	—	—	—	—	—	75,000 00	75,000 00	
16. Homes transferred from Federal and other Administrations	75,000 00	—	—	—	—	—	—	2,500 00	2,114 29	
17. Medical Attention in Homes and Institutions	2,500 00	—	—	—	—	—	—	—		
Total Headquarters	789,345 00	—	—	—	2,500 00	6,125 00	785,720 00	735,973 04		
Handicapped Persons' Services										
18. Compensatory Allowance	19,000 00	—	—	—	3,325 00	—	22,325 00	21,580 00		
19. Radio Licences for the Blind	300 00	—	—	—	—	—	300 00	252 00		
20. Launching Grants	1,000 00	—	—	—	—	—	1,000 00	550 00		
21. Artificial Limbs and Appliances	2,000 00	—	—	—	—	—	2,000 00	1,817 75		
Total Handicapped Persons' Services	22,300 00	—	—	—	3,325 00	—	25,625 00	24,199 75		
Homes and Institutions										
22. Administration	87,925 00	—	—	—	—	—	87,925 00	73,939 88		
23. Amenities and Instructions	91,400 00	—	—	—	—	—	91,400 00	67,999 78		
24. Maintenance of Homes/Institutions	1,075,595 00	—	—	—	—	—	1,075,595 00	972,276 07		
25. Part Time Instructors	3,830 00	—	—	—	—	—	3,830 00	2,510 00		
26. Transport and Travelling	83,200 00	—	—	—	—	—	83,200 00	74,142 42		
Total Homes and Institutions	1,341,950 00	—	—	—	—	—	1,700 00	1,40,250 00	1,190,868 15	
Rehabilitation Institutions—Physically Handicapped										
27. Administration	1,370 00	—	—	—	—	—	1,370 00	—</		

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year			
	Estimates				Virements							
	Original	Supplementary	Added	Deducted								
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.		
49—MINISTRY OF RURAL DEVELOPMENT <i>(cont.)</i>												
SPECIAL EXPENDITURE—(cont.)												
<i>Adult Education and Community Development</i>												
29. Production of Text-Books	1,179,789	00	—	—	16,245	00	1,163,544	00	270,078	93		
30. Teachers and Staff Training Courses	364,578	00	—	—	1,800	00	362,778	00	155,286	06		
31. Teaching and Audio-Visual Aids	36,729	00	—	—	14,626	00	22,103	00	6,607	73		
32. Purchase of Library Books	50,000	00	—	—	—	—	50,000	00	49,213	52		
33. Maintenance of Radio Sets	7,700	00	—	3,850	00	—	11,550	00	11,535	00		
34. Competition for Adult Education Students	7,800	00	—	—	10,000	00	—	—	6,176	66		
34A. Storage Buku ² Bachaan	—	—	—	—	—	—	10,000	00	7,858	04		
34B. Grant to the Junior Chamber for sending a delegate to the 18th World Congress at Tel-Aviv	—	10	00	1,800	00	—	—	1,810	00	1,800	00	
34C. New Mobile Unit	—	—	10	00	14,626	00	—	—	14,636	00	13,979	65
Total Adult Education and Community Development	1,646,596	00	20	00	30,276	00	32,671	00	1,644,221	00	522,535	61
Total Special Expenditure	2,370,346	00	80,020	00	40,076	00	32,671	00	2,457,771	00	1,182,339	19
TOTAL MINISTRY OF RURAL DEVELOPMENT	15,126,052	00	80,030	00	42,882	00	42,882	00	15,206,082	00	12,458,698	49
50—COMMISSIONER OF LANDS												
1. PERSONAL EMOLUMENTS	416,314	00	17,833	00	—	—	—	—	434,147	00	365,231	59
Total Personal Emoluments	416,314	00	17,833	00	—	—	—	—	434,147	00	365,231	59
OTHER CHARGES												
<i>ANNUALLY RECURRENT</i>												
<i>Headquarters</i>												
2. Administration	2,600	00	—	—	163	00	—	—	2,437	00	1,848	47
3. Chairmen	5,380	00	—	—	—	—	—	—	5,543	00	5,539	52
4. Printing and Stationery	1,400	00	—	—	—	—	—	—	1,400	00	1,345	95
5. Transport and Travelling	15,000	00	—	—	—	—	—	—	15,000	00	14,852	58
Total Headquarters	24,380	00	—	—	163	00	163	00	24,380	00	23,586	52
<i>Kelantan Land Administration Scheme</i>												
6. Administration	6,000	00	—	—	—	—	—	—	6,000	00	4,434	79
7. Printing and Stationery	4,000	00	—	—	—	—	—	—	4,000	00	3,606	46
8. Transport and Travelling	91,000	00	—	—	—	—	1,390	00	89,610	00	73,535	35
Total Kelantan Land Administration Scheme	101,000	00	—	—	—	—	1,390	00	99,610	00	81,576	60
<i>Perlis Land Administration Scheme</i>												
9. Administration	400	00	1,400	00	—	—	—	—	1,800	00	870	57
10. Printing and Stationery	300	00	1,700	00	—	—	—	—	2,000	00	713	25
11. Transport and Travelling	3,000	00	4,583	00	—	—	—	—	7,583	00	7,101	22
11A. Daily Rated Staff	—	—	6,408	00	—	—	—	—	6,408	00	40	80
11B. Maintenance of Vehicles	—	—	6,250	00	—	—	—	—	6,250	00	1,035	83
Total Perlis Land Administration Scheme	3,700	00	20,341	00	—	—	—	—	24,041	00	9,761	67
Total Other Charges, Annually Recurrent	129,080	00	20,341	00	163	00	1,553	00	148,031	00	114,924	79
SPECIAL EXPENDITURE												
<i>Headquarters</i>												
12. Office Furniture	1,000	00	—	—	—	—	—	—	1,000	00	966	80
Total Headquarters	1,000	00	—	—	—	—	—	—	1,000	00	966	80
<i>Kelantan Land Administration Scheme</i>												
13. Office Furniture	146	00	—	—	—	—	—	—	146	00	141	00
Total Kelantan Land Administration Scheme	146	00	—	—	—	—	—	—	146	00	141	00

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED									
	Estimates		Virements		Net Amount		Actual Expenditure for the year			
	Original	Supplementary	Added	Deducted	\$	c.		\$	c.	\$
50—COMMISSIONER OF LANDS—(cont.)										
SPECIAL EXPENDITURE—(cont.)										
<i>Perlis Land Administration Scheme</i>										
14. Office Furniture and Equipment	555 00		2,105 00							
15. Settlement Officers' Equipment	2,017 00		2,596 00							
16. Land Rovers (2)	—		14,000 00							
17. Inspection of Land Development Schemes	—		30,000 00							
Total Perlis Land Administration Scheme	2,572 00		48,701 00							
Total Special Expenditure	3,718 00		48,701 00							
TOTAL COMMISSIONER OF LANDS	549,112 00		86,875 00							
51—GEOLOGICAL SURVEY										
1. PERSONAL EMOLUMENTS	748,664 00		—							
Total Personal Emoluments	748,664 00		—							
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration	42,800 00		—							
3. Field Maintenance	11,200 00		250 00							
4. General Maintenance	33,500 00		—							
5. Printing and Stationery	7,000 00		—							
6. Prospection	11,000 00		—							
7. Publication of Reports	25,000 00		—							
8. Replacements	26,000 00		—							
9. Transport and Travelling	179,000 00		10 00							
10. Contribution to Geological Map of the World	400 00		10,500 00							
11. International Union of Geological Sciences	500 00		31 00							
Total Other Charges, Annually Recurrent	336,400 00		10 00							
SPECIAL EXPENDITURE										
12. Book Binding and Map Mounting Equipment	800 00		—							
13. Instruments and equipment	14,000 00		—							
14. Library Books	1,500 00		2,840 00							
15. Museum Furniture and Equipment	500 00		—							
16. Office Furniture and Equipment	1,700 00		—							
Total Special Expenditure	18,500 00		—							
TOTAL GEOLOGICAL SURVEY	1,103,564 00		10 00							
52—MINES										
1. PERSONAL EMOLUMENTS	919,706 00		—							
Total Personal Emoluments	919,706 00		—							
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration	28,700 00		—							
3. Administration of Tin Control	3,500 00		—							
4. Allowances to Technical Apprentices	8,700 00		—							
5. Research Division Investigations, Stores and Services	6,000 00		—							
6. Printing and Stationery	16,000 00		—							
7. Technical Instruments and Stores	5,000 00		—							
8. Transport and Travelling	115,500 00		10 00							
9. Compensation for Damage caused by Prospecting	10 00		—							
10. Publication of Annual Report and Bulletin of Statistics	8,000 00		—							
Total Other Charges, Annually Recurrent	191,410 00		—							

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED									
	Estimates		Virements		Net Amount		Actual Expenditure for the year			
	Original	Supplementary	Added	Deducted	\$	c.		\$	c.	\$
52—MINES—(cont.)										
SPECIAL EXPENDITURE										
Subvention										
11. Allowances for 2 Colombo Plan Experts	29,000 00		—					100 00	—	28,900 00
12. Furniture and Office Equipment	6,350 00		—					6,985 00		6,403 20
13. Theodolite (1)	1,000 00		—					100 00		1,036 32
14. Plan Printing Machines (2)	2,500 00		—					1,845 00		4,345 00
15. Aerial Photographs	10 00		—					—		10 00
Total Special Expenditure	38,860 00		—					100 00		41,340 00
TOTAL MINES	1,149,976 00		—					2,580 00		1,149,976 00
								2,580 00		1,049,205 15
53—SURVEY										
1. PERSONAL EMOLUMENTS	6,427,921 00		—							
Total Personal Emoluments	6,427,921 00		—							
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration	107,270 00		—							
3. Allowances for Technical Apprentices	36,000 00		—							
4. Cadastral and Topo Survey Expenses	4,356,000 00		—							
5. Examination Fees	7,000 00		—							
6. Headquarters Expenses	283,500 00		—							
7. Maintenance of Vehicles, Boats and Engines	130,000 00		—							
8. Printing and Stationery	17,200 00		—							
9. Repairs to Equipment	6,500 00		—							
10. Rent	1,800 00		—							
Total Other Charges, Annually Recurrent	4,945,270 00		—							
SPECIAL EXPENDITURE										
11. Equipment and Machines	71,200 00		—							
12. Office Furniture and Equipment	35,775 00		—							
13. Vehicles	10,600 00		—							
14. Boats and Engines	5,000 00		—							
15. Temporary Base Camps	7,000 00		—							
16. Allowances for Colombo Plan Experts to New Government Offices, Gurney Road	35,000 00		—							
Total Special Expenditure	164,575 00		—							
TOTAL SURVEY	11,537,766 00		—							
54—GAME										
1. PERSONAL EMOLUMENTS	89,511 00		—							
Total Personal Emoluments	89,511 00		—							
OTHER CHARGES										
ANNUALLY RECURRENT										
2. Administration	4,050 00		—							
3. Maintenance of Equipment	300 00		—							
4. Printing and Stationery	1,050 00		—							
5. Transport and Travelling	6,800 00		—							
6. Fees for Membership of International Union for the Conservation of Nature and Natural Resources	1,550 00		—							
Total Headquarters	13,750 00		—							

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

**CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)**

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year		
	Estimates				Virements				Net Amount		
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	
56—CIVIL AVIATION—(cont.)											
OTHER CHARGES											
ANNUALLY RECURRENT—(cont.)											
8. Maintenance of Equipment and Vehicles ..	32,000	00	10	00	12,000	00	—	—	44,010	00	
9. Printing and Stationery ..	4,800	00	—	—	—	—	—	—	4,800	00	
10. Regional Air Traffic Control Centre—Contribution ..	275,000	00	—	—	—	—	—	—	275,000	00	
11. Reimbursement of Local Authorities for providing Fire Services at Aerodromes ..	1,000	00	—	—	—	—	—	—	1,000	00	
12. Telecommunication Services ..	315,000	00	—	—	8,300	00	306,700	00	290,414	07	
13. Transport and Travelling ..	26,000	00	10	00	16,500	00	—	—	42,510	00	
14. Land Rents ..	10,200	00	—	—	18,000	00	—	—	28,200	00	
15. Subsidy for flying training by Malayans ..	40,000	00	—	—	—	—	34,500	00	5,500	00	
Total Other Charges, Annually Recurrent ..	861,020	00	20	00	49,000	00	49,000	00	861,040	00	
SPECIAL EXPENDITURE											
16. Office Furniture and Equipment ..	2,000	00	—	—	—	—	—	—	2,000	00	
17. Conversion and Rehabilitation of Chipmunk Aircraft ..	150,000	00	—	—	—	—	—	—	150,000	00	
18. Subscription to Kuala Lumpur Aero Club ..	35,000	00	—	—	—	—	—	—	35,000	00	
19. Engineering Facilities to Aero Club, Kuala Lumpur ..	5,000	00	—	—	—	—	—	—	5,000	00	
Total Special Expenditure ..	192,000	00	—	—	—	—	—	—	192,000	00	
TOTAL CIVIL AVIATION ..	1,808,000	00	20	00	49,000	00	49,000	00	1,808,020	00	
57—MALAYAN METEOROLOGICAL SERVICE											
1. PERSONAL EMOLUMENTS ..	380,710	00	—	—	—	—	21,186	00	359,524	00	
Total Personal Emoluments ..	380,710	00	—	—	—	—	21,186	00	359,524	00	
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration ..	18,000	00	—	—	—	—	265	00	17,735	00	
3. Maintenance of Storm Warning Radar ..	7,920	00	—	—	—	—	—	—	7,920	00	
4. Printing and Stationery ..	3,810	00	—	—	—	—	—	—	3,810	00	
5. Telecommunication Services ..	34,400	00	10	00	13,460	00	—	—	47,870	00	
6. Transport and Travelling ..	9,100	00	—	—	—	—	—	—	9,100	00	
7. Maintenance of Meteorological Office and Stations ..	22,860	00	10	00	1,200	00	—	—	24,070	00	
8. World Meteorological Organisation Contribution ..	5,700	00	10	00	1,526	00	—	—	7,236	00	
9. Maintenance of Wind Finding Radar Station ..	10,000	00	—	—	205	00	—	—	10,205	00	
Total Other Charges, Annually Recurrent ..	111,790	00	30	00	16,391	00	265	00	127,946	00	
SPECIAL EXPENDITURE											
10. Microbarograph ..	800	00	—	—	60	00	—	—	860	00	
11. Printing and Registers ..	2,100	00	—	—	—	—	—	—	2,100	00	
12. Spares for Storm Warning Radar ..	—	—	10	00	5,000	00	—	—	5,010	00	
Total Special Expenditure ..	2,900	00	—	10	00	5,060	00	—	7,970	00	
TOTAL MALAYAN METEOROLOGICAL SERVICE ..	495,400	00	40	00	21,451	00	21,451	00	495,440	00	
58—MARINE											
1. PERSONAL EMOLUMENTS ..	1,694,680	00	—	—	—	—	50,934	00	1,643,746	00	
Total Personal Emoluments ..	1,694,680	00	—	—	—	—	50,934	00	1,643,746	00	
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration ..	92,916	00	10	00	8,000	00	—	—	100,926	00	
3. Maintenance ..	420,350	00	10	00	3,434	00	710	00	423,084	00	
4. Miscellaneous ..	42,000	00	10	00	7,500	00	—	—	49,510	00	
5. Printing and Stationery ..	12,430	00	—	—	—	—	40	00	12,390	00	
6. Transport and Travelling ..	40,000	00	10	00	32,000	00	—	—	72,010	00	
7. Technical Books and Equipment ..	250	00	—	—	—	—	—	—	250	00	
8. Forwarding Fees to Malayan Railway ..	10,000	00	—	—	—	—	—	—	10,000	00	
Total Other Charges, Annually Recurrent ..	617,946	00	40	00	50,934	00	750	00	668,170	00	
										642,060	21

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										
	Estimates		Virements		Net Amount		Actual Expenditure for the year				
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	
58—MARINE—(cont.)											
SPECIAL EXPENDITURE											
9. Mooring Boat Hull (1)	2,750	00									
10. Mooring Boat (1)	6,110	00									
11. Thornycroft 85 H.P.R.F. 6D Engine (1)	8,400	00			40	00	2,750	00	2,000	00	
12. Mooring Buoy with Chain and Sinker (2)	1,000	00					8,400	00	6,150	00	
13. 9' Tod I Fibre Glass Dinghies (2)	1,740	00						1,000	00	8,400	00
14. Office Furniture and Equipment								1,740	00	962	00
Total Special Expenditure	20,000	00			710	00	710	00	1,740	00	
TOTAL MARINE	2,332,626	00	40	00	51,684	00	51,684	00	2,332,666	00	
2,211,419	08										
59—MARINE SURVEYS											
1. PERSONAL EMOLUMENTS	31,237	00									
Total Personal Emoluments	31,237	00					31,237	00	29,852	84	
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration	3,596	00									
3. Contribution to Singapore Government for Headquarters Expenses	8,690	00			655	00	2,941	00	2,306	58	
4. Printing and Stationery	1,000	00					8,690	00	8,690	00	
5. Transport and Travelling	2,200	00					1,000	00	670	52	
6. Office Furniture and Equipment							2,200	00	1,451	95	
Total Other Charges, Annually Recurrent	15,486	00	10	00	655	00	665	00	655	00	
TOTAL MARINE SURVEYS	46,723	00	10	00	655	00	655	00	46,733	00	
43,626	89										
60—ROAD TRANSPORT											
1. PERSONAL EMOLUMENTS	1,872,720	00					17,592	00	1,855,128	00	
Total Personal Emoluments	1,872,720	00					17,592	00	1,855,128	00	
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration	40,855	00	10	00	4,000	00					
3. Maintenance of Offices and Compound	16,000	00	10	00	4,650	00					
4. Motor Vehicle Licences and Plates	22,000	00					44,865	00	40,353	69	
5. Printing and Stationery	70,000	00					20,660	00	19,153	89	
6. Transport and Travelling	185,000	00					22,000	00	17,259	05	
Total Other Charges, Annually Recurrent	333,855	00	20	00	8,650	00					
SPECIAL EXPENDITURE							342,525	00	306,067	56	
7. Office Furniture and Equipment	12,423	00									
8. Fuel Rationing			10	00	8,942	00					
Total Special Expenditure	12,423	00	10	00	8,942	00					
TOTAL ROAD TRANSPORT	2,218,998	00	30	00	17,592	00	17,592	00	2,219,028	00	
20,534	34										
61—MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS											
1. PERSONAL EMOLUMENTS	143,528	00									
Total Personal Emoluments	143,528	00					143,528	00	132,251	97	
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Administration	4,300	00					4,300	00	4,257	59	
3. Furniture and Fittings in Official Residences	16,500	00					15,900	00	14,966	36	
4. Minor Works—Official Residences	45,000	00					44,500	00	36,245	27	
5. Printing and Stationery	2,000	00					2,600	00	2,341	11	
6. Transport and Travelling	9,000	00					9,500	00	9,215	28	
Total Other Charges, Annually Recurrent	76,800	00			1,100	00	1,100	00	76,800	00	
67,025	61										

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										
	Estimates		Virements		Net Amount		Actual Expenditure for the year				
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	
61—MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS—(cont.)											
SPECIAL EXPENDITURE											
7. Office Furniture and Equipment					800	00					
Total Special Expenditure					800	00					
TOTAL MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS					221,128	00					
					1,100	00	1,100	00	221,128	00	
										200,062	83
62—POSTAL SERVICES											
1. PERSONAL EMOLUMENTS					10,692,451	00	460,000	00			
Total Personal Emoluments					10,692,451	00	460,000	00			
OTHER CHARGES											
ANNUALLY RECURRENT											
Headquarters											
2. Administration					15,080	00					
3. Conveyance Handling and Crown Agents' Charges					30,000	00					
4. Loss on Stores					300	00					
5. Maintenance of Bicycles and Motor Vehicles					2,180	00					
6. Maintenance of Postal Stores Equipment					300	00					
7. Printing Materials					6,200	00					
8. Telephones and Telegrams					29,600	00					
9. Transport and Travelling					9,000	00					
10. Uniforms					10,000	00					
Total Headquarters					800	00					
										774	03
Federation											
12. Administration					146,775	00	12,560	00	3,790	00	
13. Allowance Postal Agents					175,000	00			9,000	00	
14. Burglar Alarm Circuits—(Rental)					3,600	00			3,600	00	
15. Commission on Money Order Services					50,000	00			4,370	00	
16. Commission to Stamp Vendors					1,500	00			1,500	00	
17. Mail Conveyance					4,355,738	00	171,344	00	4,527,082	00	
18. Printing and Stationery					290,600	00			4,527,082	00	
19. Registration of Dogs					6,500	00			1,700	00	
20. Rent on Land and Buildings					22,027	00			2,300	00	
21. Refund of Telegraph Money Order Charges					50	00			19,727	00	
22. Replacement of Motor Vehicles					43,700	00			50	00	
23. Stamps and Postal Orders					851,000	00			43,700	00	
24. Telephones and Telegrams					65,500	00			851,000	00	
25. Transport and Travelling					255,000	00			67,380	00	
26. Uniforms					82,000	00			266,300	00	
27. Universal Postal Union					9,000	00			83,700	00	
28. Losses arising out of Stamp-Vending Machines					200	00			9,000	00	
Total Federation					6,358,190	00	183,904	00	18,670	00	
									17,370	00	
									6,543,394	00	
										6,226,598	97
Wireless Licensing Section											
29. Administration					3,675	00			2,002	00	
30. Printing and Stationery					4,000	00			1,265	00	
Total Wireless Licensing Section					7,675	00		</			

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year			
	Estimates		Virements		Net Amount		Added	Deducted				
	Original	Supplementary	\$	c.	\$	c.						
62—POSTAL SERVICES—(cont.)												
SPECIAL EXPENDITURE—(cont.)												
Federation												
34. Bicycles	11,250	00			11,250	00	10,930	61				
35. Stamp Cancelling Machines	2,200	00	—		2,200	00	2,072	39				
36. Office Furniture and Equipment	40,950	00	—		8,495	00	32,455	00	28,297	97		
37. Posting Boxes, Time Plates and Tablets	5,000	00	—		2,000	00	3,000	00	2,738	45		
38. Scales, Weighing Machines and Date Stamps	9,120	00	—		295	00	9,120	00	8,991	02		
39. Typewriters	2,700	00	—		2,405	00	2,405	00				
40. Furniture for Postmasters Institutional Quarters	11,000	00	10 00	7,000	00	—	11,000	00	10,866	83		
40A. Motor Boats							7,010	00				
Total Federation	82,220	00	10 00	7,000	00	10,790	00	78,440	00	66,302	27	
Wireless Licensing Section												
41. Office Furniture and Equipment	5,800	00	—	737	00	—	6,537	00	6,203	00		
Total Wireless Licensing Section	5,800	00	—	737	00	—	6,537	00	6,203	00		
Total Special Expenditure	99,990	00	10 00	8,017	00	10,790	00	97,227	00	81,709	62	
TOTAL POSTAL SERVICES	17,261,766	00	643,914	00	30,162	00	30,162	00	17,905,680	00	17,277,544	87
63—PUBLIC WORKS												
1. PERSONAL EMOLUMENTS	5,870,707	00	—		98,504	00	5,772,203	00	5,444,234	32		
Total Personal Emoluments	5,870,707	00	—		98,504	00	5,772,203	00	5,444,234	32		
OTHER CHARGES												
ANNUALLY RECURRENT												
2. Administration	130,000	00	10 00	31,000	00	—	161,010	00	151,444	73		
3. Allowance for Technical Apprentices	276,000	00	—		22,500	00	253,500	00	230,599	73		
4. Freight Charges	100,000	00	—		13,955	00	86,045	00	53,270	24		
5. Losses and Depreciation of Stores	100,000	00	—		10,600	00	89,400	00	72,926	42		
6. Printing and Stationery	45,000	00	—		—		45,000	00	39,563	22		
7. Printing Stores Vocabulary	5,000	00	—		—		5,000	00	5,024	20		
8. Operation of Design and Research Section	33,000	00	—		—		33,000	00	31,918	70		
9. Operation of Federal Workshops	285,000	00	—		285,000	00	—		284,727	49		
10. Transport and Travelling	95,000	00	—	22,500	00	—	117,500	00	113,649	21		
11. Upkeep of Departmental Stores	125,000	00	10 00	3,600	00	—	128,610	00	128,103	79		
12. Outward Bound Courses	900	00	—		—		900	00	784	60		
13. Training of Plant Operators	30,000	00	—		—		30,000	00	21,338	36		
14. Maintenance of Design and Research Building	—											
Packaged Air Conditioning Unit	1,580	00	10 00	955	00	—	2,545	00	2,489	65		
14A. Daily Rated Staff	—				6,069	00	—	6,069	00	4,739	94	
Total	1,226,480	00	30 00	64,124	00	47,055	00	1,243,579	00	1,138,580	28	
Federal House, Common User Services												
15. Administration	58,600	00	10 00	13,560	00	—	72,170	00	72,090	47		
16. Maintenance of Furniture and Equipment	750	00	—		750	00	—		485	10		
17. Office Cleaning and Materials	14,800	00	—		14,800	00	—		14,160	00		
18. Transport and Travelling	150	00	—		150	00	—		47	76		
19. Light, Power and Water used by the Federal House Canteen	3,600	00	—		—		3,600	00	300	00		
Total Federal House, Common User Services	77,900	00	10 00	13,560	00	—	91,470	00	87,083	33		
Petaling Jaya Federal Offices, Common User Services												
20. Administration	68,165	00	10 00	15,000	00	—	83,175	00	80,496	00		
21. Daily Rated Staff	7,000	00	—	4,000	00	—	11,000	00	10,941	23		
22. Transport and Travelling	700	00	—		—		700	00	418	52		
23. Annual Quir Rent	2,045	00	—		—		2,045	00	2,045	00		
24. Light, Power and Water used by the Canteen	2,400	00	—		—		2,400	00	2,345	20		
25. Maintenance of Air Conditioning Plant, Petaling Jaya Government Offices	5,920	00	—		—		5,920	00	5,896	54		
Total Petaling Jaya Federal Offices, Common User Services	86,230	00	10 00	19,000	00	—	105,240	00	102,142	49		

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED								Actual Expenditure for the year	
	Estimates		Virements		Net Amount		Added	Deducted		
	Original	Supplementary	\$	c.	\$	c.				
63—PUBLIC WORKS—(cont.)										
OTHER CHARGES										
ANNUALLY RECURRENT—(cont.)										
Federation Armed Forces, Works Section										
26. Administration	16,000	00	—		4,000	00	—	—	16,000	00
27. Printing and Stationery	20,000	00	—		1,000	00	—	—	20,000	00
28. Transport and Travelling	41,000	00	—		—		—	—	41,000	00
Total Federation Armed Forces, Works Section	41,000	00	—		—		—	—	41,000	00
Gurney Road Government Offices, Common User Services										
30. Administration	125,600	00	10 00		15,000	00	—		140,610	00
31. Daily Rated Staff	3,150	00	—		736	00	—		3,886	00
32. Maintenance of Office Furniture and Equipment	150	00	—		—		—		150	00
33. Office Cleaning and Materials	14,400	00	—		—		—		11,775	00
34. Light, Power and Water used by the Canteen	3,600	00	—		736	00	—		2,864	00
35. Transport and Travelling	375	00	—		—		—		375	00
36. Servicing and Repairs of Air-Conditioning Plant	1,800	00	—		—		—		1,800	00
Total Gurney Road Government Offices, Common User Services	149,075	00	10 00		15,736	00	3,361	00	161,460	00
Total Other Charges, Annually Recurrent	1,580,685	00	60 00		112,420	00	50,416	00	1,642,749	00
SPECIAL EXPENDITURE										
37. Expenses of Experts under Colombo Plan	48,000	00	—		—		15,000	00	33,000	00
38. Motor Vehicles	16,000	00	—		—		—		16,000	00
39. Office Furniture and Equipment	22,000	00	—		—		—		22,000	00
40. Replacement of Workshop Plant and Equipment	18,000	00	—		—		—		18,000	00
41. Stores, Racks and Box Pallets	12,000	00	—		—		—		12,000	00
42. Technical Equipment and Books	51,400	00	—		—		—		51,400	00
43. Typewriters	2,300	00	—		—		—		2,300	00
44. Replacement of six Pool Cars	90,000	00	—		—		19,000	00	71,000	00
44A. Replacement of Pool Cars	20,000	00	10 00		23,000	00	—		19,000	00
45. "Neals" Crane (1)	10,000	00	—		—		—		10,000	00
46. Extraction Fan and Ducting for Reclamation Shop	5,300	00	—		—		—		5,300	00
47. Roads within Federal Workshop	15,000	00	—		—		—		15,000	00
48. External Trailers and Trolleys	10,000	00	—		—		—		20,000	00
49. Production and Store Office	8,000	00	—		—		—		8,000	00
50. Lister Auto-Truck complete with one Platform Trailer										

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year
	Estimates		Virements		Net Amount						
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	
64—PUBLIC WORKS GENERAL SERVICES											
1. Cleaning Government Buildings ..	29,000.00	—	—	—	29,000.00	—	28,643.20	—	—	—	—
2. Engineering Surveys and Investigations ..	30,000.00	—	—	—	30,000.00	—	16,969.55	—	—	—	—
3. Labour and Transport: Office Reorganisation ..	30,000.00	—	—	—	30,000.00	—	5,101.55	—	—	—	—
4. Maintenance of Airfields ..	500,000.00	—	—	—	500,000.00	—	408,902.84	—	—	—	—
5. Maintenance of Approach Roads to Government Buildings ..	230,500.00	—	—	—	230,500.00	—	196,257.68	—	—	—	—
6. Maintenance of Approach Roads to V.H.F. and Microwave Stations ..	191,250.00	—	—	—	191,250.00	—	158,536.54	—	—	—	—
7. Maintenance of Buildings ..	4,700,000.00	—	—	—	4,700,000.00	—	4,568,502.68	—	—	—	—
8. Maintenance of Furniture ..	137,000.00	—	—	—	137,000.00	—	121,713.01	—	—	—	—
9. Maintenance of Grounds and Anti-Malarial Works ..	15,000.00	—	—	—	15,000.00	—	8,169.50	—	—	—	—
10. Maintenance of Heavy Plant and Vehicles ..	7,500,000.00	—	—	—	7,500,000.00	—	7,286,282.70	—	—	—	—
11. Maintenance of Marine Works ..	177,750.00	—	—	—	177,750.00	—	105,542.22	—	—	—	—
12. Maintenance of Pool Vehicles ..	50,000.00	—	—	—	50,000.00	—	28,265.53	—	—	—	—
13. Maintenance of Public Roads and Bridges ..	13,761,300.00	—	—	—	13,761,300.00	—	13,235,318.36	—	—	—	—
14. Maintenance and Operation of Water Supplies ..	48,000.00	—	—	—	48,000.00	—	43,850.97	—	—	—	—
15. Repairs and Alterations to Non-Government Buildings ..	30,000.00	—	—	—	30,000.00	—	23,351.92	—	—	—	—
16. Maintenance, Repairs and Replacement of Window Type Air Conditioning Sets ..	330,000.00	—	—	—	330,000.00	—	243,077.78	—	—	—	—
17. Minor Works ..	915,000.00	—	—	—	915,000.00	—	620,349.12	—	—	—	—
TOTAL PUBLIC WORKS GENERAL SERVICES ..	28,674,800.00	—	—	—	28,674,800.00	—	27,098,835.15	—	—	—	—
65—TELECOMMUNICATIONS											
1. PERSONAL EMOLUMENTS ..	14,090,006.00	264,000.00	—	—	14,354,006.00	—	14,160,345.83	—	—	—	—
Total Personal Emoluments ..	14,090,006.00	264,000.00	—	—	14,354,006.00	—	14,160,345.83	—	—	—	—
OTHER CHARGES											
ANNUALLY RECURRENT											
2. Allowance for Technical Apprentices ..	40,260.00	—	—	—	40,260.00	—	35,640.29	—	—	—	—
3. Expenditure on International Telecommunications Union ..	6,000.00	7,000.00	—	—	13,000.00	—	10,831.83	—	—	—	—
4. Incidental Expenses ..	16,000.00	—	3,000.00	—	19,000.00	—	17,568.71	—	—	—	—
5. Losses and Depreciation of Stores ..	130,000.00	—	—	25,000.00	105,000.00	—	43,173.59	—	—	—	—
6. Maintenance ..	5,915,600.00	—	4,000.00	—	5,919,600.00	—	5,869,758.36	—	—	—	—
7. Payments and Refunds ..	161,000.00	—	16,000.00	—	177,000.00	—	174,258.43	—	—	—	—
8. Printing and Stationery ..	256,000.00	—	—	—	256,000.00	—	209,757.50	—	—	—	—
9. Rent on Land and Buildings ..	20,000.00	—	—	—	20,000.00	—	16,868.93	—	—	—	—
10. Technical Instruction ..	26,000.00	—	—	—	26,000.00	—	21,855.49	—	—	—	—
11. Transport ..	536,000.00	125,000.00	—	—	661,000.00	—	616,363.68	—	—	—	—
12. Uniforms and Protective Clothing ..	94,000.00	—	—	—	94,000.00	—	79,553.70	—	—	—	—
13. Utilities ..	952,000.00	48,000.00	—	—	1,000,000.00	—	978,197.14	—	—	—	—
14. Training Equipment ..	30,000.00	—	—	—	30,000.00	—	26,049.11	—	—	—	—
Total Other Charges, Annually Recurrent ..	8,182,860.00	180,000.00	23,000.00	25,000.00	8,360,860.00	—	8,099,876.76	—	—	—	—
SPECIAL EXPENDITURE											
Subvention											
15. Contribution to International Telecommunications Union ..	61,350.00	—	—	—	61,350.00	—	60,694.57	—	—	—	—
Total Subvention ..	61,350.00	—	—	—	61,350.00	—	60,694.57	—	—	—	—
16. Expenses of Colombo Plan Experts ..	50,000.00	—	—	—	50,000.00	—	32,919.67	—	—	—	—
17. Minor Works (Buildings) ..	30,000.00	—	—	—	30,000.00	—	24,807.10	—	—	—	—
18. Minor Works (Electrical) ..	10,000.00	—	2,000.00	—	12,000.00	—	9,533.06	—	—	—	—
19. Office Furniture ..	5,000.00	—	—	—	5,000.00	—	4,793.18	—	—	—	—
20. Police Radio Service Renewals ..	400,000.00	—	—	—	400,000.00	—	398,896.39	—	—	—	—
21. Provision of Typewriters ..	2,500.00	—	—	—	2,500.00	—	2,296.00	—	—	—	—
22. Police Radio Service—Minor Alterations and Extensions ..	15,000.00	—	—	—	15,000.00	—	12,446.26	—	—	—	—
23. Provision of Fire Fighting Apparatus ..	15,000.00	—	—	—	15,000.00	—	13,817.80	—	—	—	—
24. Contribution to Commonwealth Telecommunications Board ..	8,500.00	—	—	—	8,500.00	—	5,571.43	—	—	—	—
25. SEACOM Expenses ..	30,000.00	—	—	—	30,000.00	—	7,746.80	—	—	—	—
26. Contribution to U.N. Special Fund for Local Operating Cost of the Telecommunications Training Centre ..	43,000.00	—	—	—	43,000.00	—	42,420.00	—	—	—	—
Total Special Expenditure ..	670,350.00	—	2,000.00	—	672,350.00	—	615,942.26	—	—	—	—
TOTAL TELECOMMUNICATIONS ..	22,943,216.00	444,000.00	25,000.00	25,000.00	23,387,216.00	—	22,876,164.85	—	—	—	—

CONSOLIDATED REVENUE ACCOUNT—STATEMENT OF FEDERAL EXPENDITURE FOR THE
YEAR 1963—(cont.)

Heads and Sub-heads of Expenditure	AMOUNTS AUTHORISED										Actual Expenditure for the year
	Estimates		Virements		Net Amount						
	Original	Supplementary	Added	Deducted	\$	c.	\$	c.	\$	c.	
66—DEPARTMENT OF TELEVISION											
I. PERSONAL EMOLUMENTS ..	—	—	—	—	450,000.00	—	—	—	—	—	450,000.00
Total Personal Emoluments ..	—	—	—	—	450,000.00	—	—	—	—	—	302,413.90
OTHER CHARGES											
I.—ANNUALLY RECURRENT											
2. Administration ..	—	—	—	—	30,840.00	—	—	—	—	—	30,840.00
3. Allowances to Technical Apprentices ..	—	—	—	—	14,700.00	—	—	—	—	—	14,700.00
4. Copyright and News Agency Fees ..	—	—	—	—	30,000.00	—	—	—	—	—	30,000.00
5. Daily Rated Staff ..	—	—	—	—	20,000.00	—	—	—	—	—	20,000.00
6. Engineering Division ..	—	—	—	—	21,200.00	—	—	—	—	—	21,200.00
7. Printing and Stationery ..	—	—	—	—	5,000.00	157.00	157.00	157.00	157.00	157.00	5,157.38
8. Programme Expenses ..	—	—	—	—	100,000.00	—	—	—	—	—	99,843.00
9. Transport ..	—	—	—	—	23,000.00	—	—	—	—	—	23,000.00
10. Wireless Licences ..	—	—	—	—	2,000.00	—	—	—	—	—	2,000.00
11. Maintenance ..	—	—	—	—	1,500.00	—	—	—</td			

D (a)

DEVELOPMENT FUND

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR
ENDED 31ST DECEMBER, 1963

INCOME	Amount	EXPENDITURE	Amount
	\$ c.	\$ c.	\$ c.
Balance on 1st January, 1963	39,523,167 13		
Transferred from Consolidated Revenue Account (Appropriated by the Supply (1963) Ordinance, 1963)	200,000,000 00		
Repayment of Principal on Loans granted ..	2,395,000 25		
Grants from United Kingdom Government towards Development Projects in Sabah and Sarawak ..	1,942,580 74		
Grant from New Zealand Government towards Staff Training Centre, Petaling Jaya ..	510,000 00		
Refund of Expenditure incurred in previous years ..	52,202 07		
Transfer from Consolidated Loan Account ..	245,465,147 62		
	489,888,097 81		
		Expenditure for the year 1963—	
		Direct ..	359,574,199 20
		Loans ..	95,018,764 80
			454,592,964 00
		Balance on 31st December, 1963 ..	35,295,133 81
			489,888,097 81

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbendaharaan,
Malaysia
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktauntan Negara,
Malaysia
30th July, 1964

D (a) (i) STATEMENT OF DEVELOPMENT EXPENDITURE, 1963

SUMMARY

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963		Total Expenditure to 31-12-1963
				Direct	Loan	
Ministry of Justice ..	1,023,845 00	254,381 87	570,149 00	71,517 54	—	325,899 41
Prime Minister ..	8,967,817 00	3,115,180 49	3,921,836 37	1,771,504 33	—	4,886,684 82
Ministry of Information and Broadcasting ..	27,690,589 00	5,898,091 19	9,371,974 39	5,514,105 51	—	11,412,196 70
Ministry of Interior ..	91,598,986 00	38,495,105 20	16,251,833 17	1,094,971 66	13,600,010 80	53,190,087 66
Ministry of Defence ..	459,695,479 00	90,853,501 03	73,606,220 00	55,049,234 25	—	145,902,735 28
Ministry of Internal Security ..	89,664,155 00	41,397,455 65	11,539,178 00	6,919,636 11	—	48,317,091 76
Ministry of Finance ..	4,748,729 00	851,045 67	1,602,189 00	839,761 64	—	1,690,807 31
Ministry of Commerce and Industry	520,414,300 00	311,681,234 48	74,069,840 00	35,055,606 16	28,500,000 00	375,236,840 64
Ministry of Education ..	260,318,503 00	70,820,293 64	58,438,327 00	46,391,787 36	—	117,212,081 00
Ministry of Health ..	177,786,474 00	46,446,964 28	26,851,256 00	18,806,323 28	—	65,253,287 56
Ministry of Labour and Social Welfare	9,040,807 00	1,348,009 41	4,942,043 16	2,274,326 65	—	3,622,336 06
Ministry of Rural Development ..	242,490,980 00	64,509,269 61	51,987,680 27	16,647,353 37	17,986,754 00	99,143,376 98
Ministry of Agriculture and Cooperatives ..	406,628,475 00	72,812,544 94	41,867,390 04	27,579,944 04	—	100,392,488 98
Ministry of Works, Posts and Telecommunications ..	832,275,980 00	352,869,166 46	172,292,850 20	119,722,245 19	14,435,000 00	487,026,411 65
Ministry of Transport ..	173,026,603 00	58,692,000 23	46,342,090 17	16,397,768 72	20,497,000 00	95,586,768 95
Ministry of External Affairs ..	16,803,662 00	10,768,208 99	3,262,473 00	3,117,890 01	—	13,886,099 00
Contingencies ..	—	—	15,000,000 00	—	—	—
Development Projects in Sabah and Sarawak ..	5,605,714 00	—	4,285,714 00	2,320,223 38	—	2,320,223 38
TOTAL ..	3,327,781,098 00	1,170,812,453 14	616,203,043 77	359,574,199 20	95,018,764 80	1,625,405,417 14

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF JUSTICE					
HEAD 100—JUDICIAL					
<i>Controlling Officer: Registrar, Supreme Court</i>					
4. Court Houses:					
(i) Kangar ..	124,768 00	122,535 79	—	—	122,535 79
(ii) Grik ..	35,956 00	35,953 05	—	—	35,953 05
(iii) Jerantut ..	24,094 00	24,094 63	—	—	24,094 63
(iv) Kuala Selangor ..	50,000 00	22,679 00	22,679 50	—	22,679 50
(v) Kluang ..	500,000 00	29,850 90	370,149 00	11 90	29,862 80
(vi) Kota Bharu ..	158,828 00	16,238 00	80,000 00	5,338 27	21,576 27
(vii) Kuala Trengganu ..	87,800 00	—	80,000 00	66,167 37	66,167 37
(viii) Klang ..	19,720 00	616 00	—	—	616 00
Total Judicial ..	1,023,845 00	254,381 87	570,149 00	71,517 54	325,899 41
TOTAL MINISTRY OF JUSTICE ..	1,023,845 00	254,381 87	570,149 00	71,517 54	325,899 41
PRIME MINISTER					
HEAD 101—PRIME MINISTER					
<i>Controlling Officer: Permanent Secretary, Prime Minister's Department</i>					
1. Government Contribution to National Mosque ..	2,000,000 00	500,010 00	1,500,000 00	500,000 00	1,000,010 00
3. Staff Training Centre ..	917,600 00	315,742 43	587,177 37	548,650 84	864,393 27
5. National Museum ..	1,650,000 00	1,009,040 16	558,459 00	292,191 42	1,301,231 58
7. Machines for Electoral Rolls—Election Commission ..	335,587 00	335,586 84	—	—	335,586 84
8. Economic Planning Organisation ..	85,000 00	45,105 12	39,500 00	28,787 27	73,892 39
9. Government Contribution to National Monument ..	200,000 00	—	200,000 00	—	—
10. Shipment of Capital Equipment under Colombo Plan ..	2,175,000 00	440,924 47	575,000 00	739 00	441,663 47
Total Prime Minister ..	7,363,187 00	2,646,409 02	3,460,136 37	1,370,368 53	4,016,777 55
HEAD 102—STATISTICS					
<i>Controlling Officer: Chief Statistician</i>					
2. Machines for Electoral Rolls ..	68,412 00	68,412 04	—	—	68,412 04
3. Expansion of Statistics Department ..	1,536,218 00	400,359 43	461,700 00	401,135 80	801,495 23
Total Statistics ..	1,604,630 00	468,771 47	461,700 00	401,135 80	869,907 27
TOTAL PRIME MINISTER ..	8,967,817 00	3,115,180 49	3,921,836 37	1,771,504 33	4,886,684 82
MINISTRY OF INFORMATION AND BROADCASTING					
HEAD 103—BROADCASTING					
<i>Controlling Officer: Director of Broadcasting</i>					
2. Penang:					
(i) Studios and Equipment ..	860,650 00	804,843 73	55,807 00	47,227 77	852,071 50
(ii) New Transmitters (including installation) ..	717,000 00	715,701 73	1,246 64	1,022 75	716,724 48
4. Kuantan:					
Transmitters (including installation) ..	847,900 00	31,610 00	78,390 00	65,033 76	96,643 76
6. Kajang:					
New Transmitters (including installation) ..	830,000 00	825,867 82	3,725 00	3,425 50	829,293 32
7. Malacca:					
(i) Transfer and Installation of former Kajang Transmitters ..	380,000 00	379,633 42	—	—	379,633 42
(ii) Studios and Equipment ..	893,500 00	520,579 15	372,920 00	334,495 48	855,074 63
8. Kota Bharu:					
Transmitters and Studios ..	1,027,400 00	821,550 12	223,239 18	156,326 50	977,876 62
9. Ipoh:					
Transmitters ..	1,081,700 00	258,180 90	541,819 00	311,401 42	569,582 32
10. Johore Bahru:					
Transmitters ..	879,400 00	416,490 58	462,909 00	393,415 87	809,906 45
11. Penang:					
Supplementary Shortwave Transmitters ..	120,012 00	119,363 23	—	—	119,363 23
12. Kajang:					
Shortwave Transmitter Replacement ..	98,000 00	75,281 61	21,878 57	14,723 92	90,005 53
13. Television:					
(i) Test Survey ..	171,000 00	2,718 56	168,281 00	130,118 97	132,837 53
(ii) Acquisition of Land, Kuala Lumpur ..	522,800 00	—	—	—	—
(iii) Television Scheme for Kuala Lumpur ..	10,068,000 00	—	3,560,000 00	1,597,369 36	1,597,369 36
14. Kuala Trengganu:					
Transmitters and Studios ..	932,000 00	—	—	—	—
15. Kajang—Malaysian Services ..	800,000 00	—	800,000 00	650,075 89	650,075 89
16. Overseas Broadcasting ..	2,862,500 00	—	472,500 00	352,810 46	352,810 46
17. Extension of Television Service to West Coast:					
(i) Buildings ..	15,000 00	—	15,000 00	7,260 00	7,260 00
Total Broadcasting ..	23,106,862 00	4,971,820 85	6,		

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF INFORMATION AND BROADCASTING—(cont.)					
HEAD 104—INFORMATION					
Controlling Officer: Director of Information					
1. Film Unit Studios, Kuala Lumpur	3,820,894 00	894,900 92	2,594,259 00	1,449,397 86	2,344,298 78
3. Civic Centre, Petaling Jaya	750,000 00	18,536 00	—	—	18,536 00
4. Mobile Exhibition Vehicle	12,833 00	12,833 42	—	—	12,833 42
Total Information	4,583,727 00	926,270 34	2,594,259 00	1,449,397 86	2,375,668 20
TOTAL MINISTRY OF INFORMATION AND BROADCASTING	27,690,589 00	5,898,091 19	9,371,974 39	5,514,105 51	11,412,196 70
MINISTRY OF INTERIOR					
HEAD 105—MINISTER OF INTERIOR					
Controlling Officer: Secretary to the Ministry of Interior					
16. Fire Services	400,000 00	37,703 82	—	—	37,703 82
17. Recreation Facilities in Kuala Lumpur area	10 00	—	—	—	—
18. Film Censorship Board—Furniture and Equipment	147,500 00	—	147,500 00	—	—
Total Minister of Interior	547,510 00	37,703 82	147,510 00	—	37,703 82
HEAD 106—CHEMISTRY					
Controlling Officer: Director of Chemistry					
2. Air-conditioning of Food Drugs, Liquor and Water-Laboratory, Petaling Jaya	39,289 00	39,289 00	—	—	39,289 00
Total Chemistry	39,289 00	39,289 00	—	—	39,289 00
HEAD 107—PRINTING					
Controlling Officer: Government Printer					
3. Water Borne Sanitation, Kuala Lumpur Office	24,955 00	24,955 10	—	—	24,955 10
6. New Printing Office, Alor Star	298,144 00	298,143 79	—	—	298,143 79
7. Stationery Store, Kuala Lumpur	82,781 00	82,780 82	—	—	82,780 82
8. Expansion for Printing in National Language:					
(i) Johore	255,000 00	252,115 20	2,884 80	12,541 48	264,656 68
(ii) Kedah	92,875 00	92,874 20	—	—	92,874 20
(iii) Trengganu	269,994 00	247,453 30	20,000 00	19,913 50	267,366 80
(iv) Perak	750,800 00	350,880 40	398,130 00	135,290 24	486,170 64
Total Printing	1,774,549 00	1,349,202 81	421,014 80	167,745 22	1,516,948 03
HEAD 108—PRISONS					
Controlling Officer: Commissioner of Prisons					
11. Quarters, Alor Star (1960 Programme)	181,095 00	181,095 14	—	—	181,095 14
13. Agricultural Scheme for Henry Gurney School	440,500 00	21,767 31	10 00	—	21,767 31
14. Quarters and Barracks:					
(i) Taiping	687,000 00	208,818 77	292,680 00	282,472 82	491,291 59
(ii) Telok Mas	250,000 00	109,489 96	48,000 00	45,244 32	154,734 28
(iii) Pengkalan Chepa, Kelantan	183,000 00	51,096 34	74,881 59	70,045 80	121,142 14
(iv) Kuantan	74,000 00	30,359 72	43,640 28	41,341 44	71,701 16
(v) Malacca	38,250 00	29 50	36,086 50	32,330 37	32,359 87
Sub-Total	1,853,845 00	602,656 74	495,298 37	471,434 75	1,074,091 49
15. Married Warders' Quarters:					
(i) Johore Bahru	435,000 00	95,538 16	54,000 00	51,278 05	146,816 21
(ii) Penang	541,000 00	—	—	—	—
(iii) Batu Gajah	54,000 00	13,976 25	40,000 00	28,001 90	41,978 15
(iv) Sungai Patani	39,000 00	31,348 53	24,000 00	5,916 67	37,265 20
Sub-Total	1,069,000 00	140,862 94	118,000 00	85,196 62	226,059 56
16. Quarters, Alor Star	230,000 00	20,343 25	80,000 00	73,982 75	94,326 00
Total Prisons	3,152,845 00	763,862 93	693,298 37	630,614 12	1,394,477 05
HEAD 109—HOUSING					
Controlling Officer: Secretary to the Ministry of Interior					
4. Low Cost Housing	51,355,000 00	18,828,763 20	8,500,000 00	7,530,010 80*	26,358,774 00
Total Housing	51,355,000 00	18,828,763 20	8,500,000 00	7,530,010 80	26,358,774 00

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF INTERIOR—(cont.)					
HEAD 110—FEDERAL CAPITAL OF KUALA LUMPUR					
Controlling Officer: Secretary to the Treasury					
4. Batu Road By-Pass	200,000 00	—	—	—	—
11. Labour Lines (Phase II)	1,000,000 00	1,000,000 00	—	—	1,000,000 00
17. Improvements to Main Drainage System	1,900,000 00	1,900,000 00	—	—	1,900,000 00
21. Street Lighting Improvements	400,000 00	400,000 00	—	—	400,000 00
22. Ipoh Road Improvements	800,000 00	800,000 00	—	—	800,000 00
23. Sewerage	5,000,000 00	1,500,000 00	1,000,000 00	1,000,000 00	2,500,000 00
24. Municipal Offices	2,600,000 00	1,500,000 00	1,000,000 00	1,000,000 00	1,000,000 00
25. Wholesale Market	150,000 00	50,000 00	100,000 00	100,000 00	150,000 00
26. Maternity Clinic	3,900,000 00	1,000,000 00	800,000 00	800,000 00	1,800,000 00
27. Roads	500,000 00	350,000 00	150,000 00	150,000 00	500,000 00
28. Swimming Pool	500,000 00	250,000 00	250,000 00	250,000 00	500,000 00
29. Labour Lines (Phase III)	750,000 00	200,000 00	200,000 00	200,000 00	400,000 00
30. Street Lighting (Phase II)	750,000 00	—	—	—	—
31. Surface Water Drainage	—	—	—	—	—
Total Federal Capital of Kuala Lumpur	19,950,000 00	7,450,000 00	3,500,010 00	3,500,000 00	10,950,000 00
HEAD 111—MALACCA MUNICIPALITY					
Controlling Officer: Secretary to the Treasury					
2. Municipal Offices and Town Hall	400,000 00	400,000 00	—	—	400,000 00
4. Construction of Main Drains	310,000 00	310,000 00	—	—	310,000 00
Total Malacca Municipality	710,000 00	710,000 00	—	—	710,000 00
HEAD 112—CITY COUNCIL, GEORGE TOWN, PENANG					
Controlling Officer: Secretary to the Treasury					
4. George Town Sewerage Extension	5,140,000 00	3,240,000 00	700,000 00	700,000 00	3,940,000 00
5. Green Lane/Ayer Itam/Scotland Road Diversion Scheme	400,000 00	330,000 00	70,000 00	70,000 00	400,000 00
8. Abattoirs	350,000 00	250,000 00	100,000 00	50,000 00	300,000 00
10. Gurney Drive Extension (North Coast Road Extension)	520,000 00	550,000 00	450,000 00	100,000 00	550,000 00
13. Flood Alleviation	1,060,000 00	860,000 00	200,000 00	200,000 00	1,060,000 00
14. Chowrasta Market	—	—	—	—	—
16. Municipal Buildings:					
(i) Central Fire Station	500,000 00	50,000 00	450,000 00	450,000 00	500,000 00
(ii) Extension to Power Station	4,000,000 00	3,000,000 00	1,000,000 00	1,000,000 00	4,000,000 00
Total City Council, George Town, Penang	12,520,000 00	8,180,000 00	2,620,000 00	2,570,000 00	10,750,000 00
HEAD 113—ABORIGINES					
Controlling Officer: Commissioner for Aboriginal Affairs					
1. Extension of Government Services to Deep Jungle Areas	1,097,991 00	772,990 49	325,000 00	258,389 32	1,031,379 81
2. Minor Projects for economic advancement of Aborigines	324,502 00	311,337 18	20,000 00	13,324 14	324,661 32
3. Investigations and Surveys	127,300 00	51,955 77	25,000 00	24,898 86	76,854 63
Total Aborigines	1,549,793 00	1,136,283 44	370,000 00	296,612 32	1,432,895 76
TOTAL MINISTRY OF INTERIOR	91,598,986 00	38,495,105 20	16,251,833 17	14,694,982 46	53,190,087 66
MINISTRY OF DEFENCE					
HEAD 114—FEDERATION ARMED FORCES					
Controlling Officer: Secretary for Defence THE REGULAR ARMY					
1. Barracks, Kota Bharu	4,368,000 00	1,397,767 45	357,562 00	134,670 15	1,532,437 60
2. Barracks, Alor Star	7,553,000 00	6,155,037 27	412,438 00	337,560 29	6,492,597 56
3. Barracks, Mentakab	9,173,000 00	4,661,171 49	70,000 00	50,197 66	4,711,369 15
4. Barracks, Kluang (Mersing Road)	6,633,000 00	5,883,134 03	—	—	

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF DEFENCE—(cont.)					
HEAD 114—FEDERATION ARMED FORCES—(cont.)					
<i>Controlling Officer: Secretary for Defence—(cont.)</i>					
<i>Royal Malayan Navy</i>					
18. Purchase of Ships	588,097 00	588,097 84	—	—	588,097 84
19. Naval Base	13,250,000 00	—	—	—	—
<i>Royal Malayan Air Force</i>					
20. Quarters, R.M.A.F. Station, Kuala Lumpur	1,180,000 00	607,865 12	243,000 00	75,684 00	683,549 12
21. R.M.A.F. Expansion	10,428,426 00	10,416,984 18	—	—	10,416,984 18
	<u>25,446,523 00</u>	<u>11,612,947 14</u>	<u>243,000 00</u>	<u>75,684 00</u>	<u>11,688,631 14</u>
TERRITORIAL ARMY					
22. Accommodation for Territorial Army	300,000 00	45,243 73	123,000 00	78,317 92	123,561 65
23. Married Quarter, Territorial Army	1,399,500 00	30,500 00	160,000 00	21,400 63	30,500 00
24. Territorial Army, Armouries	240,000 00	15,473 50	—	—	36,874 13
	<u>1,939,500 00</u>	<u>91,217 23</u>	<u>283,000 00</u>	<u>99,718 55</u>	<u>190,935 78</u>
Sub-Total (Federal Funds)	<u>69,818,732 00</u>	<u>33,864,655 97</u>	<u>2,645,820 00</u>	<u>1,872,369 53</u>	<u>35,737,025 50</u>
RECOVERABLE FROM UNITED KINGDOM					
(a) ACCOMMODATION					
THE REGULAR ARMY					
25. Barracks, Sungai Udang (Malacca)	5,722,000 00	5,669,494 16	—	—	5,669,494 16
26. Barracks, Sungala (Port Dickson)	6,284,242 00	6,265,119 93	—	—	6,265,119 93
27. Cantonment, Sungai Besi	22,282,000 00	15,415,824 06	4,100,000 00	3,884,870 53	19,300,694 59
28. Brigade Cantonment, North	1,086,560 00	88,555 14	468,000 00	391,572 11	480,127 25
29. Transfer of Headquarters, Malaya Command	1,965,139 00	1,965,139 51	—	—	1,965,139 51
30. Port Dickson Garrison	2,200,000 00	2,083,636 62	60,000 00	57,120 97	2,142,757 59
31. Barracks, Kota Bharu	900,000 00	837,681 31	53,235 00	33,018 94	870,700 25
32. Ministry of Defence Site, Kuala Lumpur	900,000 00	696,890 88	295,019 00	204,155 23	901,046 11
33. Cantonment, Batu	900,000 00	676,698 77	20,107 00	9,628 70	686,327 47
	<u>42,239,947 00</u>	<u>33,701,040 38</u>	<u>4,996,361 00</u>	<u>4,580,366 48</u>	<u>38,281,406 86</u>
ROYAL MALAYAN NAVY					
38. Naval Base	6,750,000 00	326,049 24	800,000 00	32,281 07	358,330 31
(b) EQUIPMENT					
42. The Regular Army:					
(i) Purchase of Equipment	2,700,000 00	2,378,715 05	95,120 00	2,226 10Cr.	2,376,488 95
45. Royal Malayan Navy:					
(i) Purchase of Equipment	1,250,000 00	450,000 00	10 00	—	450,000 00
	<u>3,950,000 00</u>	<u>2,828,715 05</u>	<u>95,130 00</u>	<u>2,226 10Cr.</u>	<u>2,826,488 95</u>
Total Recoverable	<u>52,939,947 00</u>	<u>36,855,804 67</u>	<u>5,891,491 00</u>	<u>4,610,421 45</u>	<u>41,466,226 12</u>
EQUIPMENT					
55. Re-equipment with New Weapons	8,556,000 00	4,877,721 72	1,626,074 00	1,404,860 52	6,282,582 24
56. Furniture and Accommodation Stores	255,000 00	99,894 56	155,100 00	146,790 86	246,685 42
57. Technical Plant	2,474,300 00	90,832 89	286,871 00	42,022 41	132,855 30
58. Radio Equipment	2,900,000 00	1,185,814 93	785,000 00	242,704 45	1,428,519 38
59. First Outfit Base Spares and Equipment	4,400,000 00	208,710 60	640,000 00	132,524 70	341,235 30
60. New Patrol Craft	12,150,000 00	7,098,135 26	4,651,864 00	4,080,673 25	11,178,808 51
61. A and B Vehicles and Spares	8,740,800 00	4,793,254 21	3,679,000 00	2,813,178 81	7,606,433 02
62. Artillery Equipment	2,250,000 00	763,330 39	1,466,000 00	1,439,480 89	2,202,811 28
63. Territorial Army Re-Equipment	15,148,000 00	966,860 43	1,000,000 00	366,940 58	1,333,801 01
64. Fire Fighting Equipment	51,500 00	48,485 40	—	—	48,485 40
	<u>54,925,600 00</u>	<u>20,133,040 39</u>	<u>14,289,909 00</u>	<u>10,669,176 47</u>	<u>30,802,216 86</u>
MALAYSIA					
ROYAL MALAYAN AIR FORCE					
65. Technical Training School	75,000 00	—	75,000 00	65,124 83	65,124 83
66. Construction of Aircraft Hangars	590,000 00	—	500,000 00	233,108 37	233,108 37
67. Aircraft Equipment Depot	1,000,000 00	—	500,000 00	97,268 14	97,268 14
68. Accommodation for R.M.A.F.	56,000 00	—	56,000 00	55,178 79	55,178 79
69. Expansion of Main Base	248,000 00	—	248,000 00	—	—
70. Second Base and Flying Training School	2,500,000 00	—	300,000 00	4,322 37	4,322 37
71. Aircraft	82,241,000 00	—	24,806,000 00	19,009,957 78	19,009,957 78
	<u>86,710,000 00</u>	<u>—</u>	<u>26,485,000 00</u>	<u>19,464,960 28</u>	<u>19,464,960 28</u>

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF DEFENCE—(cont.)					
HEAD 114—FEDERATION ARMED FORCES—(cont.)					
<i>Controlling Officer: Secretary for Defence—(cont.)</i>					
THE REGULAR ARMY					
81. Armed Forces Maintenance Corp Units:					
(i) Singapore	4,680,000 00	—	50,000 00	—	—
(ii) Brigade East	3,045,000 00	—	45,000 00	—	—
(iii) Kuala Lumpur	4,198,000 00	—	158,000 00	838 32	838 32
82. Taiping Cantonment	3,220,000 00	—	200,000 00	—	—
83. Brigade East	2,400,000 00	—	400,000 00	—	—
84. Expansion of Sungai Besi Camp	1,000,000 00	—	250,000 00	39 25	39 25
85. Headquarters Units, Kuala Lumpur	3,020,000 00	—	350,000 00	79,341 12	79,341 12
86. Port Dickson	700,000 00	—	75,000 00	—	—
92. Regular Army Equipment:					
(i) Furniture and Accommodation Stores	1,573,200 00	—	700,000 00	470,959 52	470,959 52
(ii) Army Stores	7,600,000 00	—	2,100,000 00	1,692,422 35	1,692,422 35
(iii) Vehicles and Spares	7,100,000 00	—	100,000 00	96,319 00	96,319 00
(iv) Artillery Equipment	4,000,000 00	—	500,000 00	—	—
	<u>42,536,200 00</u>	<u>—</u>	<u>4,928,000 00</u>	<u>2,339,919 56</u>	<u>2,339,919 56</u>
ROYAL MALAYAN NAVY					
101. Kapal di-Raja, Malaya	2,450,000 00	—	100,000 00	—	—
102. Naval Bases, Borneo	1,455,000 00	—	55,000 00	—	—
103. Royal Malayan Naval Volunteer Reserve	250,000 00	—	100,000 00	—	—
104. Purchase of Ships	148,610,000 00	—	19,111,000 00	16,092,386 96	16,092,386 96
	<u>152,765,000 00</u>	<u>—</u>	<u>19,366,000 00</u>	<u>16,092,386 96</u>	<u>16,092,386 96</u>
TOTAL MINISTRY OF DEFENCE	<u>459,695,479 00</u>	<u>90,853,501 03</u>	<u>73,606,220 00</u>	<u>55,049,234 25</u>	<u>145,902,735 28</u>
MINISTRY OF INTERNAL SECURITY					
<i>Controlling Officer: Commissioner of Police</i>					
HEAD 118—ROYAL MALAYSIA POLICE					
1. Police Buildings	34,015,022 00	34,015,022 44	—	—	34,015,022 44
19. Quarters, Alor Star	1,040,000 00	49,172 99	200,000 00	10,738 58	59,911 57
26. Quarters, Ipoh	474,969 00	472,610 16	2,358 00	—	472,610 16
30. Circle Headquarters and Quarters, Taiping	882,000 00	531,453 04	341,547 00	132 00	531,585 04
35. Quarters, Kuala Lumpur	2,927,000 00	913,445 62	410,000 00	82,744 74	996,190 36
36. Quarters at Kangar	133,682 00	—	—	—	244,477 09
41. Rank and File Quarters, Jelutong, Penang	244,477 00	244,477 09	—	—	244,477 09
44. Minor Police Station and Rank and File Quarters, Gunung, Kelantan	76,050 00	74,547 35	1,555 00	1,377 31	75,924 66
46. (i) Quarters for Rank and File, Petaling Jaya	378,845 00	260,501 16	118,965 00	79,728 91	340,230 07
(ii) Minor Police Station and Quarters, Kubor Panjang	40,220 00	40,219 32	—	—	40,219 32
(iii) Quarters for Rank and File, Georgetown	58,893 00	58,892 98	—	—	58,892 98
(iv) Quarters					

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF INTERNAL SECURITY—(cont.)					
<i>Controlling Officer: Commissioner of Police—(cont.)</i>					
HEAD 118—ROYAL MALAYSIA POLICE—(cont.)					
(xxxii) Port Weld, Perak	64,000 00	7,393 75			
(xxxiii) Lumut, Perak	48,000 00	22,120 25	20,000 00	52,643 23	60,036 98
(xxxiv) Bagan Serai, Perak	285,200 00	52,062 51	200,000 00	20,516 86	42,637 11
(xxxv) Cherang Ruku, Kelantan	62,000 00	217 50	32,000 00	35,328 90	282,898 72
(xxxvi) Kemaman, Trengganu	271,000 00	67,788 10	151,000 00	173,037 82	240,825 92
(xxxvii) Police Depot, Kuala Lumpur	320,000 00	796 25	250,000 00	270,774 95	35,546 40
(xxxviii) Penggarang, Johore	60,000 00	15,015 75	30,000 00	53,099 84	271,571 20
(xxxix) Rengit, Johore	12,000 00		4,000 00	9,930 52	68,115 59
(xxxi) Kuala Perlis, Perlis	75,000 00	17,079 13	75,000 00	35,616 02	9,930 52
(xli) Kangar, Perlis	52,000 00		52,000 00	35,664 50	52,695 15
(xlii) Langkawi, Kedah	185,000 00		10 00	—	35,664 50
(xliii) Kuala Lumpur International Airport	440,000 00		10 00	—	—
(xlii) Tangkak, Johore	180,000 00		10 00	—	—
(xliii) Kuala Balah, Kelantan	30,000 00		30,000 00	—	—
(xlv) Lubok Bongor, Kelantan	30,000 00		30,000 00	—	—
Sub-Total	8,918,178 00	2,029,305 71	2,769,126 00	1,925,416 62	3,954,722 33
52. District Headquarters and Quarters:					
(i) Malacca Central and Bandar Hilir Depot, Malacca	2,000,000 00		50,000 00	802 75	802 75
(ii) Besut, Trengganu	477,700 00		382,200 00	358,820 00	358,820 00
(iii) Pasir Puteh, Kelantan	119,700 00	275 12	119,425 00	100,705 90	100,981 02
(iv) Tumpat, Kelantan	75,000 00		10 00	—	—
(v) Mersing, Johore	75,000 00		10 00	—	—
Sub-Total	2,747,400 00	275 12	551,645 00	460,328 65	460,603 77
53. Training School, Kuala Lumpur	215,000 00	175,826 20	115,000 00	18,083 21	193,909 41
54. Contingent Motor Transport Yard:					
(i) Ipoh, Perak	168,500 00	152,547 45			
(ii) Kuala Lumpur, Selangor	170,000 00		10 00	—	152,547 45
55. Divisional Headquarters, Circular Road, Kuala Lumpur	100,000 00		100,000 00	—	—
56. Circle Headquarters and Quarters, Mentakab, Pahang	125,000 00	70,391 73	50,000 00	22,630 15	93,021 88
57. Alterations and Additions to Police Buildings	307,000 00	160,697 57	146,345 00	135,018 91	295,716 48
58. Minor Police Stations and Quarters:					
(i) Padang Senai, Kedah	71,563 00	75,942 51	—	2,475 13	78,417 64
(ii) Manir, Trengganu	107,000 00	88,786 33		4,421 68	93,208 01
(iii) Merchang, Trengganu	81,000 00		1,000 00	—	—
(iv) Kuala Kedah, Kedah	165,000 00		21,000 00	—	—
(v) Tawar, Kedah	150,000 00	14,704 40	100,000 00	102,635 34	117,339 74
(vi) Ayer Panas, Perak	135,000 00	14,985 32	75,000 00	83,990 08	98,975 40
(vii) Ringlet, Pahang	95,000 00		5,000 00	—	—
(viii) Kuala Kurau, Perak	130,500 00	25,000 00	60,500 00	104,321 23	129,321 23
(ix) Batu Tiga, Selangor	75,000 00		75,000 00	—	—
(x) Pengkalan Chepa, Kelantan	65,500 00	13,377 26	15,500 00	36,169 06	49,546 32
(xi) Nilam Puri, Kelantan	82,000 00	14,430 43	32,000 00	34,387 28	48,817 71
(xii) Bukit Yong, Kelantan	75,000 00	16,493 32	35,000 00	46,356 99	62,850 31
(xiii) Keterah, Kelantan	90,000 00	45,113 55	60,000 00	33,031 60	78,145 15
(xiv) Bukit Panau, Kelantan	77,000 00		2,000 00	1,122 00	1,122 00
(xv) Kuala Rompin, Pahang	150,000 00		10 00	—	—
(xvi) Endau, Johore	80,000 00		80,000 00	60,749 40	60,749 40
(xvii) Batu Ampat, Johore	100,000 00		60,000 00	75,812 00	75,812 00
(xviii) Labu, Negeri Sembilan	81,500 00		6,500 00	—	—
(xix) Pangkor, Perak	125,000 00		10 00	—	—
(xx) Sungai Tiang, Kedah	145,000 00		10,000 00	—	—
(xxi) Redang Panjang, Perak	85,000 00		85,000 00	30,878 70	30,878 70
(xxii) Behrang Station, Perak	125,000 00		10 00	—	—
(xxiii) Bersia, Perak	85,000 00		10 00	—	—
(xxiv) Selangor,	115,000 00		10 00	—	—
(xxv) Batu Arang, Selangor	101,000 00		10,000 00	—	—
(xxvi) Sungai Besar, Selangor	85,000 00		10 00	—	—
(xxvii) Gedangsa, Selangor	85,000 00		10 00	—	—
(xxviii) Tanjung Ipoh, Negeri Sembilan	85,000 00		10 00	—	—
(xxix) Hutan Percha, Malacca	75,000 00		10 00	—	—
(xxx) Simpang Ampat, Malacca	85,000 00		10 00	—	—
(xxxi) Tenang, Johore	85,000 00		45,000 00	—	—
(xxxii) Tampoi, Johore	85,000 00		10 00	—	—
(xxxiii) Bukit Ibam, Pahang	100,000 00		10 00	—	—
(xxxiv) Binjai, Kelantan	89,500 00		4,500 00	4,298 95	4,298 95
(xxxv) Kuala Jambu, Kelantan	85,000 00		10 00	—	—
(xxxvi) Ayer Lanas, Kelantan	85,000 00		10 00	—	—
Sub-Total	3,581,563 00	308,833 12	789,150 00	620,649 44	929,482 56
59. Bachelor Barracks, Canteen and Garages, Cameron Highlands	75,000 00	20,300 50	54,699 00	33,546 14	53,846 64
60. Acquisition and Alienation of Land	50,000 00	8,931 30	—	—	5,400,000 00
61. Transfer of Movable Quarters, Trengganu	12,000 00	12,000 00	—	—	12,000 00

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF INTERNAL SECURITY—(cont.)					
<i>Controlling Officer: Commissioner of Police—(cont.)</i>					
HEAD 118—ROYAL MALAYSIA POLICE—(cont.)					
62. Police Stations and Quarters:					
(i) Ipoh District			10 00	—	10 00
(ii) Dato Kramat, Penang			470,060 00	—	470,060 00
(iii) North Klang Straits, Port Swettenham			715,000 00	132,280 00	847,280 00
63. Purchase of Kroh Camp			132,280 00	—	132,280 00
64. Gazetted Officer's Mess, Kuala Lumpur			10 00	—	10 00
65. Swimming Pool and Gymnasium, Police Depot, Kuala Lumpur			600,000 00	—	600,000 00
66. Federal Reserve Unit and Field Force Buildings and Quarters			4,664,377 00	177,328 65	4,841,695 65
67. Provisional VPC Posts and Quarters			100,000 00	1,738 00	101,738 00
68. Criminal Investigation Department Sub-Branch Office, Selangor			75,000 00	—	75,000 00
69. Inspector-General's Headquarters			1,000,000 00	—	1,000,000 00
70. Land for Federal Reserve Unit Buildings in Singapore			10,000,000 00	—	10,000,000 00
71. Police Field Force Buildings and Quarters, Malaysia:					
(i) Sabah			10,000,000 00	—	10 00
Total Royal Malaysia Police			89,664,155 00	41,397,455 65	11,539,178 00
TOTAL MINISTRY OF INTERNAL SECURITY			89,664,155 00	41,397,455 65	11,539,178 00
MINISTRY OF FINANCE					
HEAD 120—CUSTOMS AND EXCISE					
<i>Controlling Officer: Comptroller of Customs</i>					
7. Customs Offices and Quarters:					
(i) Quarters, Singapore			311,812 00	—	311,812 00
(ii) Customs Quarters, Butterworth (Phase I)			2,056,000 00	23,112 46	2,080,112 46
(iii) Customs/Immigration Station and Customs Quarters, Pengkalang Kubor			45,990 00	—	45,990 00
(iv) Customs Quarters, Kuala Lumpur			744,064 00	581,320 24	1,325,484 24
(v) Customs Village, Port Swettenham			1,167,303 00	226,053 75	1,393,354 75
(vi) Office Accommodation and Quarters, Rompin			169,430 00	5,440 00	174,870 00
(vii) Customs Office, Penang			15,120 00	15,119 22	30,239 22
(viii) Customs Quarters for Revenue Officers, Singapore			212,000 00	—	212,000 00
(ix) Customs Warehouse-cum-Office, Kuah, Langkawi			27,010 00	—	27,010 00
Total Customs and Excise			4,748,729 00	851,045 67	1,602,189 00
TOTAL MINISTRY OF FINANCE			4,748,729 00	851,045 67	1,602,189 00

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF EDUCATION					
HEAD 122—EDUCATION					
1. Primary School Programme ..	39,600,000 00	17,836,814 56	11,380,000 00	7,832,966 12	25,669,780 68
2. Secondary Continuation Schools Programme ..	29,800,000 00	6,257,095 34	8,085,168 00	6,873,722 95	13,130,818 29
3. Secondary Schools Programme ..	85,864,282 00	21,293,744 66	20,707,000 00	17,682,339 05	38,976,083 71
4. Technical Education Programme ..	22,484,300 00	2,507,158 49	5,447,360 00	4,212,748 74	6,719,907 23
5. Technical College, Kuala Lumpur ..	1,615,000 00	25,649 29	700,000 00	495,924 27	521,573 56
6. Teacher Training Programme ..	13,848,298 00	5,719,546 71	2,826,000 00	2,247,851 88	7,967,398 59
7. University of Malaya ..	34,200,000 00	11,500,000 00	3,750,000 00	3,750,000 00	15,250,000 00
8. Rural School Quarters ..	19,153,302 00	2,222,405 20	1,866,031 00	1,347,650 04	3,570,055 24
9. Ra'ayat Schools ..	2,125,457 00	486,425 72	550,000 00	616,265 92	1,252,223 37
10. Hostels Programme ..	7,000,000 00	—	—	—	—
11. Furniture and Fittings ..	1,936,050 00	451,622 18	2,093,397 00	1,868,489 29	613,719 77
12. Education Office, Kota Bharu, Kelantan ..	350,200 00	259,618 00	255,933 40	255,933 40	95,934 18
13. Education Office and Education Centre, Kuala Lumpur ..	426,000 00	5,467 45	344,784 00	91,923 62	97,391 07
14. Dewan Bahasa dan Pustaka ..	991,414 00	426,000 00	—	—	426,000 00
15. Malayan Students Hostel, Cairo ..	624,200 00	480,684 12	133,969 00	125,275 69	991,414 00
16. Acquisition, Alterations to and Equipment of Malayan Student Centres Overseas ..	300,000 00	—	295,000 00	95,934 18	605,959 81
Total Education ..	260,318,503 00	70,820,293 64	58,438,327 00	46,391,787 36	117,212,081 00
TOTAL MINISTRY OF EDUCATION ..	260,318,503 00	70,820,293 64	58,438,327 00	46,391,787 36	117,212,081 00
MINISTRY OF HEALTH					
HEAD 123—MEDICAL AND HEALTH					
<i>Controlling Officer: Permanent Secretary to the Ministry of Health</i>					
1. Rural Health Centres (Formerly C.D. and W. Schemes No. D. 2359) ..	1,752,744 00	1,752,743 88	—	—	1,752,743 88
20. Government Pharmaceutical Laboratory and Central Stores, Petaling Jaya ..	5,150,000 00	1,098,533 03	3,811,467 00	3,229,109 66	4,327,642 69
33. Purchase of Land for Rural Health Centres, Sub-Centres and Midwives' Quarters ..	22,734 00	22,733 99	—	—	22,733 99
44. Provision for further Waterborne Sanitation in Seremban Hospital ..	62,525 00	62,523 60	—	—	62,523 60
46. Riverine Dispensary, Pahang ..	120,000 00	115,200 00	—	—	115,200 00
48. Bukit Mertajam Hospital:					
(i) Administration Block with Out-patient Department ..	147,540 00	147,539 27	—	—	147,539 27
66. Garages, Johore Bahru ..	16,000 00	14,007 85	—	—	14,007 85
67. Midwives' Quarters at Health Sub-Centres, Johore ..	49,104 00	49,103 95	—	—	49,103 95
96. Out-patient Department and X-ray Unit, Kuala Krai ..	38,464 00	38,463 66	—	—	38,463 66
108. Extension to Operating Theatre and Installation of Autoclave Sterilizer, Seremban ..	82,925 00	82,923 99	—	—	82,923 99
111. Nurses Hostel at Raub, Bentong and Mentakab ..	20,680 00	20,680 08	—	—	20,680 08
134. New Wing, Nurses Hostel, Ipoh ..	85,500 00	85,500 42	—	—	85,500 42
160. Small Clinics for Travelling Dispensaries ..	89,930 00	89,929 41	—	—	89,929 41
162. Acquisition of Land for Building Sites ..	80,336 00	80,335 42	—	—	80,335 42
164. Hospital Assistants Quarters, Gua Musang and Dabong, Kelantan ..	64,252 00	64,250 99	—	—	64,250 99
168. Housemen's Hostel, Taiping ..	28,000 00	23,968 87	—	—	23,968 87
181. Medical and Surgical Equipment ..	52,744 00	52,743 48	—	—	52,743 48
187. Class "C" Quarters for Medical Officer, Baling ..	700,000 00	613,518 67	78,332 00	14,482 49	628,001 16
199. Two Class "H" Quarters, Dabong and Gua Musang ..	36,902 00	36,900 95	—	—	36,900 95
207. Additions and Alterations to Hospitals, Dispensaries and Clinics—1960 programme ..	14,000 00	10,202 88	—	—	10,202 88
209. Nursing Staff Quarters, Perak ..	600,000 00	561,782 83	17,906 00	10,383 71	572,166 54
213. Maternity Hospital, Kuala Lumpur ..	5,000,000 00	3,381,875 29	531,980 00	490,211 78	3,872,087 07
214. Training Programme:					
(i) Existing projects, 1960 ..	832,300 00	822,708 85	—	65,589 96 Cr.	757,118 89
(ii) Student Nurses Training Schools and Hostels ..	1,800,000 00	75,798 87	592,000 00	130,670 27	206,469 14
(iii) Assistant Nurses Training Schools and Hostels ..	1,000,000 00	173,171 84	658,000 00	635,207 15	808,378 99
(iv) Midwifery Training Dormitories and Centres ..	2,530,000 00	1,853,642 49	738,212 00	327,080 17	2,180,722 66
(v) Miscellaneous Buildings and Hostels ..	1,285,000 00	567,001 71	460,000 00	430,616 84	997,618 55
(vi) Psychiatric Nursing Training School and Hostel, Tanjung Rambutan ..	400,000 00	121,928 95	335,000 00	253,021 25	374,950 20
(vii) Federal Dental School, Penang ..	1,000,000 00	98,170 25	150,000 00	42,214 63	140,384 88
(viii) Public Health Institute, Kuala Lumpur ..	800,000 00	10,482 64	320,000 00	52,068 33	62,550 97
(ix) Rural Health Training School, Rembau and Extensions to Rural Health Training School, Jitra ..	600,000 00	—	300,000 00	15,310 50	15,310 50

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF HEALTH—(cont.)					
HEAD 123—MEDICAL AND HEALTH—(cont.)					
<i>Controlling Officer: Permanent Secretary to the Ministry of Health—(cont.)</i>					
218. Rural Health Services:					
(i) Rural Health Schemes ..	37,766,199 00	18,951,272 55	7,930,000 00	6,664,007 81	25,615,280 36
(ii) Health Service for Federal Land Development Schemes ..	2,400,000 00	473,104 87	250,000 00	223,459 88	696,564 75
(iii) Maternal and Child Health Centre with Domiciliary Midwifery Training Facilities and a Dental Clinic, Kota Bharu ..	300,000 00	90,160 82	168,659 00	137,812 03	227,972 85
(iv) Riverine Motor Boats and Boat Houses ..	100,000 00	18,950 20	20,000 00	3,726 25	22,676 45
219. Improvements to Hospitals ..	24,265,695 00	8,960,866 80	4,170,000 00	3,484,087 91	12,444,954 71
220. New Hospitals:					
(i) General Hospital, Kuala Lumpur ..	26,000,000 00	49,181 08	500,000 00	97,393 60	146,454 68
(ii) General Hospital, Seremban ..	12,500,000 00	3,591 35	450,000 00	40,000 00	43,591 35
(iii) General Hospital, Klang ..	5,500,000 00	1,090,743 46	50,000 00	240 00	1,090,983 46
(iv) Teaching Hospital, Petaling Jaya ..	26,614,000 00	4,134 40	780,090 00	412,462 87	416,597 27
(v) Rural Hospital, Tanjung Karang ..	1,500,000 00	6,344 00	700,000 00	293,215 96	299,559 96
(vi) Rural Hospital, Changkat, Melintang, Perak ..	1,500,000 00	21,308 44	306,000 00	250 30	21,558 74
(vii) Rural Hospital, Dungun ..	1,000,000 00	49,488 62	400,000 00	49,488 62	49,488 62
221. Tuberculosis Control Programme ..	6,705,400 00	2,068,691 36	2,000,000 00	1,346,732 39	3,415,423 75
222. Improvements to Dental Services ..	1,120,000 00	776,424 55	130,000 00	100,400 45	876,825 00
223. Improvements to Psychiatry Services:					
(i) Tampoi Mental Hospital, Johore ..	1,172,000 00	379,462 60	275,000 00	210,859 14	590,321 74
(ii) Central Mental Hospital, Tanjong Rambutan ..	1,615,000 00	599,181 02	225,000 00	32,819 33	632,000 35
224. Improvements to Leprosy Services:					
(i) Leprosarium, Sungai Buloh ..	1,846,500 00	545,482 89	248,600 00	133,860 91	679,343 80
(ii) Leprosarium, Pulau Jerejak ..	200,000 00	—	135,000 00	16,602 88	16,602 88
225. Improvements to Laboratory Services ..	300,000 00	31,706 41	120,000 00	43,604 75	75,311 16
226. Dental and Medical Out-patient Centre, Kuala Lumpur ..	720,000 00	—	10 00	—	—
Total Medical and Health ..	177,786,474 00	46,446,964 28	26,851,256 00	18,806,323 28	65,253,287 56
TOTAL MINISTRY OF HEALTH ..	177,786,474 00	46,446,964 28	26,851,256 00	18,806,323 28	65,253,287 56
MINISTRY OF LABOUR AND SOCIAL WELFARE					
HEAD 124—LABOUR AND INDUSTRIAL RELATIONS					
<i>Controlling Officer: Secretary to the Ministry of Labour and Social Welfare</i>					
8. Labour Office, Kulim—1960 Programme ..	46,647 00	46,646 45	—	—	46,646 45
9. Quarters, Choutry, Kuala Lumpur ..	10,916 00	10,916 63	—	—	10,916 63
10. Labour Offices:					
(i) Rawang ..	72,840 00	72,506 25	—	—	72,506 25
(iv) Kuala Trengganu ..	73,000 00	11,725 84	61,361 41	65,812 43	77,538 27
(v) Raub ..	63,088 00	51,961 28	—	—	51,961 28
(vii) Kuantan ..	80,000 00	—	80,000 00	40,000 00	24,583 19
(viii) Kuala Lumpur (extension and renovation) ..	60,000 00	—	—	21,931 56	24

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF LABOUR AND SOCIAL WELFARE—(cont.)					
HEAD 125—SOCIAL WELFARE—(cont.)					
Controlling Officer: Director of Social Welfare—(cont.)					
18. Women and Girls' Protection Home, Kuala Lumpur	207,000 00	4,322 60	127,000 00	57,339 80	61,662 40
19. Children's Home, Selangor	470,000 00	—	172,933 00	44,543 83	44,543 83
20. Women and Girls' Protection Home:					
(i) Kuala Trengganu	250,000 00	—	10 00	—	—
(ii) Malacca	207,000 00	—	10 00	—	—
Total Social Welfare	6,629,904 00	935,768 54	3,488,168 75	1,588,183 62	2,523,952 16
TOTAL MINISTRY OF LABOUR AND SOCIAL WELFARE	9,040,807 00	1,348,009 41	4,942,043 16	2,274,326 65	3,622,336 06
MINISTRY OF RURAL DEVELOPMENT					
HEAD 126—MINISTER OF RURAL DEVELOPMENT					
Controlling Officer: Secretary to the Ministry of Rural Development					
1. Land Development Authority	171,706,702 00	34,858,160 00	{ 13,500,000 00 18,500,000 00* } 13,000,000 00* }	7,000,000 00	54,858,160 00
8. Rural and Industrial Development Authority:					
(i) Loan Programme	10,000,000 00	7,600,000 00	731,956 52	4,000,000 00	1,200,380 25
(ii) Rural Industries	7,600,000 00	—	—	—	7,600,000 00
11. R.I.D.A.—Buildings:					
(i) Small Industrial Services Institute	208,165 00	208,164 33	—	—	208,164 33
(ii) Extension to Dewan Latehan	279,960 00	279,959 95	—	—	279,959 95
14. Minor Rural Development Schemes—1960 Programme	3,352,449 00	3,348,521 85	3,927 00	3,926 46	3,352,448 31
15. Group Settlement Schemes:					
(i) Loans to States	22,809,842 00	10,556,182 50	5,000,000 00	4,836,754 00*	15,392,936 50
(ii) Grants to States	6,483,456 00	516,181 39	1,000,000 00	956,456 65	1,472,638 04
16. Development of Taman Negara	150,000 00	35,184 59	114,731 00	—	35,184 59
17. Minor Rural Development Schemes:					
(i) Loans to States	1,750,000 00	300,000 00	250,000 00	150,000 00*	450,000 00
(ii) Other Schemes	9,800,000 00	2,111,078 05	7,500,000 00	6,312,520 54	8,423,598 59
19. National Zoological Park	1,250,000 00	150,346 81	514,600 00	513,002 77	663,349 58
Total Minister of Rural Development	235,390,574 00	60,695,735 99	50,383,258 00	33,973,040 67	94,668,776 66
HEAD 127—GEOLOGICAL SURVEY					
Controlling Officer: Director, Geological Survey					
7. Scientific Equipment	90,000 00	47,651 97	15,000 00	3,636 25	51,288 22
8. Prospection Equipment	30,000 00	11,523 46	10 00	—	11,523 46
9. Extension of Ipoh Headquarters	170,000 00	1,980 00	90,000 00	23,639 18	25,619 18
10. Offices and Equipment:					
(i) Tapah	30,000 00	—	25,000 00	—	—
(ii) Seremban	50,000 00	—	20,000 00	—	—
(iii) Kuala Lumpur	10,000 00	4,139 38	5,000 00	3,151 04	7,290 42
(iv) Kota Bharu	5,000 00	—	5,000 00	—	—
(v) Alor Star	30,000 00	—	5,000 00	—	—
(vi) Kuala Trengganu	15,000 00	—	5,000 00	—	—
(vii) Bentong	30,000 00	—	5,000 00	—	—
(viii) Kuala Kangsar	29,010 00	28,960 76	—	—	28,960 76
Sub-Total	489,010 00	94,255 57	185,010 00	30,426 47	124,682 04
11. Mineral Clearance Surveys:					
(i) Central Pahang	49,488 00	46,360 45	—	—	—
(ii) Trengganu	50,000 00	—	49,000 00	48,669 22	46,360 45
(iii) Eastern Region	50,000 00	—	—	—	48,669 22
Total Geological Survey	638,498 00	140,616 02	234,010 00	79,095 69	219,711 71
HEAD 128—MINES					
Controlling Officer: Chief Inspector of Mines					
2. Extension of Mining Research (First Phase)	225,000 00	94,760 60	129,394 27	100,262 52	195,023 12
3. Expansion of Mineral Investigation Drilling Unit	225,000 00	—	200,000 00	174,324 71	174,324 71
Total Mines	450,000 00	94,760 60	329,394 27	274,587 23	369,347 83
HEAD 129—SURVEY					
Controlling Officer: Surveyor General					
13. Survey Equipment:					
(i) Process Camera	110,091 00	101,943 50	—	—	101,943 50
(ii) Photogrammetric Equipment	204,853 00	204,853 26	—	—	204,853 26
(iii) Wild RC 8 Camera	40,335 00	40,334 67	—	—	40,334 67
(iv) Tide Gauges	3,000 00	1,745 58	1,254 00	1,200 00	2,945 58
14. Labour Lines	669,829 00	125,655 65	8,824 00	—	125,655 65
15. Gurney Road Offices, Kuala Lumpur	3,800,000 00	3,050,102 34	757,662 00	274,351 15	3,324,453 49

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF RURAL DEVELOPMENT—(cont.)					
HEAD 129—SURVEY—(cont.)					
Controlling Officer: Surveyor General—(cont.)					
16. State Survey Office, Kedah	480,000 00	—	—	—	—
17. Printing Machinery	213,800 00	—	53,522 00	8,278 00	7,512 86
18. Office at Kuantan	450,000 00	—	—	225,000 00	61,034 86
19. District Survey Office, Kuala Pilah	40,000 00	—	—	40,000 00	24,319 77
Total Survey	6,011,908 00	—	3,578,157 00	1,041,018 00	307,383 78
TOTAL MINISTRY OF RURAL DEVELOPMENT	242,490,980 00	64,509,269 61	51,987,680 27	34,634,107 37	99,143,376 98
MINISTRY OF AGRICULTURE AND CO-OPERATIVES					
HEAD 130—AGRICULTURE					
Controlling Officer: Permanent Secretary to the Ministry of Agriculture and Co-operatives					
10. Coconut Breeding and Selection—Bungalow and Labour Lines, Telok Baharu: Research Station, Trengganu F	201,483 00	—	201,482 69	—	201,482 69
12. Padi Breeding and Selection F	305,417 00	—	305,416 38	—	305,416 38
13. Development of Federal Dry Land Stations, Jalan Kubun and Serdang F	84,395 00	—	84,395 00	—	84,395 00
18. Canning Laboratory, Kuala Lumpur F	75,617 00	—	75,616 49	—	75,616 49
19. Development of Existing Federal Padi Station F	915,000 00	—	196,392 31	269,500 00	140,541 23
20. Development of Existing Federal Dry-land Stations F	3,210,605 00	—	544,872 14	1,647,500 00	721,904 86
21. Establishment and Development of New Federal Padi Stations F	738,000 00	—	51,395 68	606,000 00	73,381 66
22. Establishment and Development of New Federal Dry-land Stations F	1,780,000 00	—	303,010 21	423,000 00	90,237 99
23. Establishment of Plant Protection Service F	225,500 00	—	66,336 43	116,000 00	43,382 98
24. Padi Seed Multiplication and Distribution Scheme F	1,963,840 00	—	244,214 87	300,000 00	224,113 63
25. Improvement of Federal Training Programme F	18,868 00	—	14,894 29	—	14,894 29
26. Encouragement of Farmers Associations F	500,000 00	—	100,775 74	100,000 00	95,520 75
27. Soil Survey for Rural Development F	457,000 00	—	75,208 90	38,500 00	29,471 21
28. Padi Fertilizer Subsidy Schemes S	5,660,000 00	—	877,186 42	1,218,600 00	933,105 63
29. Lime Subsidy for Acid Padi Lands, Kelantan S	104,493 00	—	32,600 43	—	32,600 43
30. Nursery Fertilizer Scheme for Double Cropping, Kelantan S	—	—	1,750 00	—	—
31. Double and Off-season Cropping S	71,066 00	—	48,614 81	—	48,614 81
32. Padi Rehabilitation Scheme S	37,267 00	—	17,754 90	—	17,754 90
33. Coconut Seed Gardens F	20,000 00	—	10 00	—	10 00
34. Fruit Rehabilitation Scheme F	1,000,000 00	—	73,400 21	300,000 00	230,193 90
35. Vegetables for Home Consumption S	3,500 00	—	—	—	—
36. Clove Industry Subsidy S	10,000 00	—	5,000 00	—	—
37. Extension Services (include RTC and Mobile Units) S	756,000 00	—	254,584 41	346,400 00	308,304 70
38. Smallholders Mechanisation F	547,000 00	—	120,263 43	150,000 00	147,341 66
39. New Padi Station, Johore S	25,000 00	—	10 00	—	10 00
40. Mixed Farming Subsidy Scheme S	172,500 00	—	60,916 81	34,500 00	34,339 50
41. South East Asian Agrarian Research and Training Institute F	50,000 00	—	—	—	95,256 31
43. Coconut Rehabilitation and Replanting F	14,262,736 00	—	209,097 05	1,162,000 00	202,213 16
44. Financial Assistance to Padi Cultivators F	737,264 00	—	—	10 00	736,930 12
45. Improvement of Diploma Course College F	1,048,000 00	—	411,825 99	890,000 00	578,671 87
46. Improvement of Schools of Agriculture F	740,556 00	—	107,176 96	570,000 00	46,878 89
47. Land used Surveys	400,000 00	—	—	15,960 00	11,459 02
Total Agriculture	36,122,857 00	—	5,214,362 67	8,192,990 00	3,911,062 64
HEAD 131—CO-OPERATIVE DEVELOPMENT	2,647,728 87	—	647,728 87 </td		

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF AGRICULTURE AND CO-OPERATIVES—(cont.)					
HEAD 132—DRAINAGE AND IRRIGATION—(cont.)					
Controlling Officer: Permanent Secretary to the Ministry of Agriculture and Co-operatives—(cont.)					
17. Muda River Pumping Scheme, Penang S	1,800,000 00	1,234,401 36	372,998 00	306,563 22	1,540,964 58
18. Rehabilitation of Small Irrigation Schemes in Pahang S	497,022 00	496,954 63	—	—	496,954 63
20. Expansion and Provision of Additional Facilities, Federal Workshops F	500,000 00	445,955 64	49,776 00	48,714 45	494,670 09
21. Artizan's Quarters F	1,309,584 00	359,372 22	40,980 00	25,582 06	384,954 28
26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment F	2,682,901 00	—	—	—	—
30. Central Perlis Irrigation Scheme S	2,200,000 00	1,323,884 29	200,000 00	193,359 08	1,517,243 37
31. Wan Mat Saman Scheme, Kedah, Stage I S	4,800,000 00	1,201,540 56	800,000 00	989,405 26	2,190,945 82
32. Final Instalment, Kubang Pasu Scheme, Kedah, Stage I S	—	—	—	—	—
33. Sungai Lemah Irrigation, Kelantan S	4,822,000 00	4,711,632 23	82,000 00	9,533 06	4,721,165 29
34. Krian Extension, Perak S	12,000,000 00	3,595,646 20	2,500,000 00	2,453,788 79	6,049,434 99
35. Tanjong Karang Extension, Selangor S	7,932,000 00	3,279,331 00	2,400,000 00	1,956,689 04	5,236,020 04
37. Extension, Segenta Drainage Scheme, Selangor S	7,530,000 00	6,137,229 64	370,000 00	353,477 75	6,490,707 39
39. Kahang Irrigation Scheme, Johore (Extension) S	177,840 00	—	—	—	—
40. Tampok Drainage Scheme, Johore S	505,000 00	398,121 54	—	—	398,121 54
42. Collection of Hydrological Data F	2,084,202 00	2,084,201 57	—	—	2,084,201 57
43. Hydraulic Research F	430,000 00	350,328 25	38,500 00	35,639 27	385,967 52
45. Purchase of Plant and Equipment F	250,000 00	70,436 11	10,000 00	7,745 18	78,181 29
46. Drainage and Irrigation Schemes in States:	10,000,000 00	7,611,398 99	1,500,000 00	1,132,585 64	8,743,984 63
(iv) Improvements to Bunds, Klang S	374,464 00	374,465 21	—	—	374,465 21
(x) Improvements to Drainage in Kampong Belt, Selangor S	209,983 00	209,983 21	—	—	209,983 21
(xv) Sungai Semerak Dredging, Kelantan S	1,200,000 00	649,851 93	100,000 00	98,968 81	748,820 74
(xxx) Bandar Bharu Padi Scheme, Kedah S	449,681 00	449,680 99	—	—	449,680 99
Sub-Total	300,000 00	276,369 21	15,000 00	14,933 59	291,302 80
	89,005,955 00	42,811,373 54	9,784,176 00	8,655,551 70	51,466,925 24
47. Paya Kangsar Pumping Scheme, Pahang S	390,000 00	389,956 92	—	—	389,956 92
48. Pahang Tuan Pumping Scheme S	1,500,000 00	1,262,750 17	279,279 00	227,112 67	1,489,862 84
49. Minyak Beku Drainage Scheme, Johore S	1,900,000 00	1,491,457 94	100,000 00	98,558 86	1,590,016 80
50. Sijangkang Drainage Scheme, Selangor S	825,000 00	532,480 79	240,000 00	205,968 48	738,449 27
51. Pulau Langkawi Scheme, Kedah S	900,000 00	514,349 85	380,802 00	360,045 75	874,395 60
53. Drainage Schemes:	—	—	—	—	—
(i) Merlimau, Malacca S	1,478,000 00	1,348,741 75	125,144 00	123,373 14	1,472,114 89
(ii) Nibong Tebal, Province Wellesley S	1,235,000 00	887,507 28	347,488 00	81,450 99	968,958 27
(iii) Bakau Tua, Province Wellesley S	9,983 00	9,983 01	—	—	9,983 01
(iv) Serom, Johore S	2,700,000 00	333,678 85	600,000 00	258,595 98	592,274 83
(v) Rengit, Johore S	2,600,000 00	700,000 00	601,294 97	1,717,754 29	1,717,754 29
(vi) Paya Besar, Pahang S	3,000,000 00	597,756 20	850,000 00	824,096 52	1,421,852 72
(vii) Peserai, Johore S	4,300,000 00	99,088 11	150,000 00	147,688 17	246,776 28
(ix) Parit Jawa, Johore S	2,000,000 00	88,406 97	250,000 00	226,377 59	314,784 56
(x) Tanjong Minyak, Malacca S	650,000 00	231,842 11	240,000 00	226,985 86	458,827 97
(xii) Kanchong Tengah, Selangor S	570,000 00	6,601 36	250,000 00	207,219 17	213,820 53
(xiii) Telok Gadong Bundling Scheme, Selangor	500,000 00	16,404 68	200,000 00	190,761 35	207,166 03
(xiv) Ujung Permatang Extension, Selangor S	800,000 00	12,003 92	250,000 00	249,555 82	261,559 74
(xv) Bund Sungai Tras/Kampong Hilir, Kedah S	800,000 00	250,000 00	250,000 00	240,443 69	490,443 69
(xvi) Permatang Berah, Penang S	340,000 00	—	10 00	—	—
(xvii) Bernam Peninsula, Stage II S	25,000 00	—	10 00	—	—
(xviii) Sungai Kelambu, Selangor S	400,000 00	—	50,000 00	49,865 50	49,865 50
(xix) Api Api, Selangor S	360,000 00	—	10 00	—	—
Sub-Total	330,000 00	—	10 00	—	—
	28,312,983 00	9,191,854 78	5,262,753 00	4,330,288 39	13,522,143 17
54. Repas Dam, Pahang S	850,000 00	693,709 39	158,991 00	149,83874	843,548 13
55. Muda River Investigation, Kedah F	500,000 00	404,808 60	—	—	404,808 60
56. Irrigation Schemes:	—	—	—	—	—
(i) Paya Sepayang, Pahang S	450,000 00	383,486 93	10 00	—	383,486 93
(ii) Sungai Jarak, Penang S	1,400,000 00	313,359 17	690,490 00	560,559 06	873,918 23
(iii) Assam Bubok, Johore S	5,000,000 00	822 46	—	—	822 46
(iv) Padang Siding, Perlis S	29,964 00	29,963 60	—	—	29,963 60
(v) Kemubu, Kelantan F	25,000,000 00	71,585 32	1,000,000 00	598,138 00	29,963 60
(vi) Pinang Tunggal, Penang S	1,400,000 00	72,376 05	500,000 00	488,829 52	561,205 57
(vii) Kubang Semang, Penang S	63,000 00	15,492 59	47,507 00	33,638 86	49,131 45
(viii) Sungai Muar, Negeri Sembilan S	365,000 00	242,320 00	229,901 23	229,901 23	218,490 96
(ix) Kuala Jempol, Negeri Sembilan S	220,000 00	218,490 96	—	—	218,490 96
(xii) Kampung Ibol, Kupang, Kedah S	120,000 00	110,132 51	6,820 00	6,348 31	116,480 82
(xiii) Ulu Sat, Kelantan S	290,000 00	264,564 60	25,114 00	24,973 05	289,537 65
(xiv) Bagan Serai Irrigation Area, Penang S	48,000 00	19,687 30	28,312 00	28,264 38	47,951 68
(xv) Nyior Sebatang Padi Area, Penang S	18,000 00	17,675 13	—	—	17,675 13
(xvi) Improvement Padang Lallang Area, Kedah S	225,000 00	60,247 37	90,000 00	121,511 47	181,758 84
(xvii) Dam on Sungai Abi, Padang Melangit, Perlis S	86,000 00	78,582 30	—	—	—
(xviii) Triang Hilir F	1,200,000 00	—	340,000 00	95,372 37	105,964 90
(xix) Besut, Stage II S	16,000,000 00	—	20,000 00	19,940 05	19,940 05

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF AGRICULTURE AND CO-OPERATIVES—(cont.)					
HEAD 132—DRAINAGE AND IRRIGATION—(cont.)					
Controlling Officer: Permanent Secretary to the Ministry of Agriculture and Co-operatives—(cont.)					
(xx) Chalok S	400,000 00	—	—	10 00	—
(xxi) Setiu Valley S	825,000 00	—	—	8,000 00	7,939 56
(xxii) Balai Besar S	600,000 00	—	—	4,000 00	3,797 81
(xxiii) Panchor, Stage I S	560,000 00	—	—	8,000 00	7,920 47
(xxiv) Gaung S	1,000,000 00	—	—	50,000 00	—
(xxv) Sungai Pendang/Kerchut S	100,000 00	—	—	10 00	—
(xxvi) Janing S	120,000 00	—	—	10 00	—
(xxvii) Kampung Londah S	200,000 00	—	—	10 00	—
(xxviii) Kampung Pilin S	150,000 00	—	—	10 00	—
(xxix) Seriting Hilir S	120,000 00	—	—	10 00	—
(xxx) Tangga Batu S	120,000 00	—	—	10 00	—
(xxxI) Pokok Sena S	280,000 00	—	—	10 00	—
Sub-Total	57,724,964 00	2,754,984 28	3,227,044 00	2,404,355 48	5,159,339 76
60. Field Channels Muda River Scheme, Province Wellesley S	110,000 00	59,975 33	30,000 00	29,864 70	89,840 03
61. Water Gate, Tok Mandin, Penang S	30,000 00	—	28,972 95	—	28,972 95
62. Bridges and Crossings, Penang S	213,000 00	94,409 03	50,000 00	49,486 15	143,895 18
63. River Clearing and Desilting, Penang S	109,000 00	104,555 78	4,444 00	2,927 82	107,483 60
64. Nerus Pumping Scheme, Trengganu S	3,850,000 00	848,534 91	860,000 00	1,155,466 95	2,004,081 86
68. New River Clearings:	—	—	—	—	—
(iii) Johore S	1,440,000 00	769,001 89	250,000 00	248,726 89	1,017,728 78
(ii) Kedah S	61,900 00	6,110 92	38,400 00	44,180 24	50,291 16
(iii) Malacca S	128,400 00	37,136 98	36,000 00	34,801 42	71,938 40
(iv) Negeri Sembilan S	346,500 00	118,950			

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF AGRICULTURE AND CO-OPERATIVES—(cont.)					
HEAD 133—FISHERIES—(cont.)					
Controlling Officer: Permanent Secretary to the Ministry of Agriculture and Co-operatives—(cont.)					
23. Office and Quarters, Kuala Perlis and Kuala Kurau	64,535 00	42,455 40	27,609 00	22,255 75	64,711 15
24. Distribution and Marketing Investigations	53,800 00	13,655 36	20,000 00	—	13,655 36
25. Japanese Set-net Experiments	60,000 00	49,829 25	17,414 00	6,191 67	56,020 92
26. Oyster Culture	10,000 00	9,986 23	—	—	9,986 23
27. Regional Fry Breeding and Distribution Stations	182,000 00	48,517 66	114,200 00	27,767 03	76,284 69
28. Technological Development	82,383 00	14,753 96	10,000 00	—	17,212 27
29. Aquarium for Fresh Water and Marine Research	280,000 00	—	280,000 00	—	—
30. Departmental Inspection Vessels	300,000 00	100,000 00	200,000 00	—	100,000 00
31. Office and Quarters for Fisheries Assistants	30,000 00	25,209 71	10,000 00	—	25,209 71
33. Vehicles for Fish Fry Transportation	31,990 00	31,422 66	—	—	31,422 66
34. Fisheries Offices (Perak and Johore)	290,000 00	—	10 00	—	—
35. Crew Quarters	35,000 00	—	30,000 00	28,857 66	—
36. Cameron Highlands Fry Breeding Schemes	75,000 00	207 75	30,000 00	—	—
37. Fish Marketing Experiment in Trengganu	41,959 00	—	41,959 00	—	—
Total Fisheries	9,023,569 00	3,086,976 57	3,205,871 00	383,794 79	3,470,771 36
HEAD 134—FORESTRY					
Controlling Officer: Permanent Secretary to the Ministry of Agriculture and Co-operatives					
8. Staff Housing (Kepong) F	464,414 00	189,563 90	74,715 00	72,365 57	261,929 47
9. Timber Research Laboratory (Kepong) F	310,000 00	117,338 14	177,760 00	97,246 10	214,584 24
10. Roads in Research Plantations (Kepong) F	140,000 00	77,541 16	43,751 00	41,515 25	119,056 41
11. Reclamation of Degraded Soils F	175,000 00	68,195 93	35,000 00	34,249 01	102,444 94
12. Silviculture F	2,600,000 00	3,671 00	100,000 00	98,194 55	101,865 55
13. Expansion of Chemistry Pulp and Paper Laboratory F	231,000 00	—	191,000 00	13,334 80	13,334 80
14. Extension of Forest Research Institute, Main Building F	490,000 00	—	430,000 00	44,453 50	44,453 50
15. Seasoning Kiln—Kuala Lumpur Timber Depot F	24,000 00	—	24,000 00	—	—
16. New Building Forest School, Kepong F	75,000 00	—	10 00	—	—
17. Construction of Roads to Forest Reserves S	140,000 00	—	10 00	—	—
18. Field Staff Quarters Class G and Labour Lines S	160,000 00	—	80,000 00	14,475 20	14,475 20
19. Teak Plantations in North West Malaya F	195,000 00	—	65,000 00	14,029 67	14,029 67
Total Forestry	5,004,414 00	456,310 13	1,221,246 00	429,863 65	886,173 78
HEAD 135—VETERINARY					
Controlling Officer: Permanent Secretary to the Ministry of Agriculture and Co-operatives					
5. Federal Poultry Breeding Station F	514,508 00	502,717 50	11,422 00	5,678 25	508,395 75
6. Students Hostel at Ipoh and Kuala F	120,000 00	119,933 88	—	—	119,933 88
7. Pasteurizing, Sterilizing and Cooling Plant F	16,317 00	16,316 39	—	—	16,316 39
8. Purchase of Buffaloes, Pahang S	119,672 00	119,672 31	—	—	119,672 31
9. Goat and Sheep Breeding Scheme S	684,000 00	388,094 82	2,414 00	2,413 60	390,508 42
10. Oxen Breeding Schemes:	1,486,000 00	812,867 10	5,371 00	5,370 60	818,237 70
(i) State Schemes S	921,000 00	55,258 19	525,000 00	479,428 23	534,686 42
(ii) Federal Schemes F	1,213,000 00	347,703 82	30,000 00	13,931 81	361,635 63
11. Poultry Extension Scheme S	743,649 08	56,178 00	56,156 20	799,805 28	—
12. Buffaloes Breeding Schemes:	27,987 84	107,256 00	104,137 13	132,124 97	—
(i) State Schemes S	335,000 00	43,728 70	55,000 00	8,013 47	51,742 17
(ii) Federal Schemes F	805,000 00	412,942 83	14,291 00	14,290 70	427,233 53
13. Pig Breeding and Multiplication Centres S	980,000 00	174,928 98	340,980 00	249,757 55	424,686 53
14. Development of Grazing Reserves S	275,000 00	—	220,000 00	61,857 50	61,857 50
15. Dairy Colonies F	199,000 00	75,167 75	3,500 00	3,285 00	78,452 75
16. Extension to Veterinary Research Institute F	500,000 00	13,485 94	15,500 00	—	13,485 94
17. Vehicles for Federal Stations F	423,000 00	88,620 05	170,500 00	151,507 41	240,127 46
18. East Coast Animal Husbandry Station and Training Centre F	—	—	—	—	—
19. Development of Federal Stations F	—	—	—	—	—
20. Offices, Stations and Quarters: F	260,000 00	25,350 33	200,000 00	79,136 97	104,487 30
(i) Multiplication and Demonstration Station, Ayer Keroh, Malacca	35,000 00	17,000 00	18,000 00	17,713 54	34,713 54
(ii) Veterinary Centre including Office and Quarters, Masjid Tanah, Malacca	38,000 00	31,411 69	1,387 04	1,387 04	32,798 73
(iii) Veterinary Office and Quarters, Kuala Brang, Trengganu	75,000 00	5,152 38	69,848 00	46,296 74	51,449 12
(iv) Veterinary Office and Quarters, Pasir Putih, Kelantan	39,500 00	24,330 90	15,169 00	14,412 22	38,743 12
(v) Veterinary Office and Quarters, Ketereh, Kelantan	45,000 00	358 25	45,000 00	42,801 30	43,159 55
(vi) Veterinary Offices, Baling and Pulau Langkawi, Kedah	45,000 00	—	35,000 00	—	—
(vii) Kajang, Selangor	45,000 00	—	45,000 00	94 00	94 00
(viii) Sabak Bernam, Selangor	75,000 00	—	75,000 00	101 00	101 00
(ix) Kuala Langat, Selangor	69,000 00	—	69,000 00	—	—
(x) Tanah Merah, Kelantan	15,000 00	—	15,000 00	3,944 00	3,944 00
(xi) Rantau Panjang, Kelantan	25,000 00	—	15,000 00	—	—
(xii) Kubor Panjang, Kedah	—	—	—	—	—

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF AGRICULTURE AND CO-OPERATIVES—(cont.)					
HEAD 135—VETERINARY—(cont.)					
Controlling Officer: Permanent Secretary to the Ministry of Agriculture and Co-operatives—(cont.)					
(xiii) Serdang, Kedah	27,000 00	—	—	27,000 00	183 00
(xiv) Kemaman, Pahang	49,000 00	—	—	49,000 00	12,635 00
(xv) Perlis	29,000 00	—	—	29,000 00	87 00
(xvi) Jerantut, Pahang	27,000 00	—	—	27,000 00	—
(xvii) Cameron Highlands Common User Building	12,500 00	—	—	12,500 00	—
(xviii) Training Centre and Quarters, Cheras, Selangor	32,000 00	—	—	32,000 00	—
(xix) Veterinary Centre, Quarters, Alor Gajah, Malacca	70,000 00	—	—	70,000 00	203 25
(xx) Veterinary Centre, Office and Quarters, Jasin, Malacca	70,000 00	—	—	35,000 00	176 00
(xxi) Veterinary Centre, Office and Quarters, Merlimau, Malacca	35,000 00	—	—	35,000 00	176 00
(xxii) Veterinary Office and Quarters, Rompin, Pahang	25,000 00	—	—	25,000 00	20,670 03
21. Development of Animal Production Institute F	793,773 00	—	—	91,746 00	—
Total Veterinary	10,528,270 00	4,046,678 73	2,594,062 04	1,395,844 54	5,442,523 27
TOTAL MINISTRY OF AGRICULTURE AND CO-OPERATIVES					
	406,628,475 00	72,812,544 94	41,867,390 04	27,579,944 04	100,392,488 98
F. These Sub-heads provide for direct Federal Expenditure.					
S. These Sub-heads provide for reimbursement to States by way of grant in respect of expenditure incurred by State Governments.					
MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS					
HEAD 136—POSTAL SERVICES					
Controlling Officer: Postmaster-General, Malaysia					
6. Extension, Postal Stores, Kuala Lumpur	69,852 00	69,852 64	—	—	69,852 64
10. Post Office and Quarters:					
(i) Kuala Nerus	36,454 00	36,453 87	—	—	36,453 87
(ii) Kuala Rompin	59,969 00	47,564 02	5,222 00	539 00	48,103 02
(vii) Pengerang	62,500 00	1,090 70	60,500 00	44,129 08	45,219 78
(viii) Setapak	58,538 00	58,538 07	—	—	58,538 07
(ix) Jemantah	32,030 00	32,029 03	—	—	32,029 03
(xii) Arau	59,182 00	57,685 23	—	—	57,685 23
14. Post Office and Quarters, Port Swettenham	157,005 00	141,063 52	23,537 00	—	141,063 52
21. Branch Post Office and Quarters, Klang North	95,000 00	32,264 51	62,888 00	—	32,264 51
27. Post Office, Petaling Jaya	139,990 00	137,795 10	13,497 00	—	137,795 10
28. Post Office and Divisional Headquarters, Johore Bahru	1,015,000 00	565,628 49	506,045 00	426,080 22	991,708 71
30. Purchase of Post Office and Quarters, Jalan Othman, Petaling Jaya	23,938 00	—	—	—	—
31. Equipment for New General Post Office, Penang	105,000 00	101,391 39	5,232 00	3,422 75	104,814 14
32. Rural Mobile Post Office and Garages	84,000 00	81,740 37	3,482 00	—	81,740 37
33. Post Office and Quarters:					
(i) Kangar, Perlis	150,000 00	8,935 25	126,941 00	99,682 41	

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS—(cont.)					
HEAD 136—POSTAL SERVICES—(cont.)					
Controlling Officer: Postmaster-General, Malaysia —(cont.)					
(xxxiii) Bota, Perak	45,000 00	—	10 00	—	—
(xxxiv) Temangan, Kelantan	45,000 00	—	10 00	—	—
(xxxv) Sauk, Perak	45,000 00	—	10 00	—	—
(xxxvi) Ketereh, Kelantan	45,000 00	—	10 00	—	—
(xxxvii) Kemaman, Trengganu	60,000 00	—	10 00	—	—
(xxxviii) Parit Raja, Johore	50,000 00	—	10 00	—	—
(xxxix) Sentul, Selangor	100,000 00	—	10 00	—	—
(xli) Kampong Gajah, Perak	45,000 00	—	10 00	—	—
(xlii) Semerah, Johore	45,000 00	—	10 00	—	—
(xliii) Bukit Gambir, Johore	45,000 00	—	10 00	—	—
(xlii) Lanchang, Johore	45,000 00	—	10 00	—	—
(xliii) Jinjang, Selangor	45,000 00	—	10 00	—	—
(xlv) Kuala Terla, Pahang	45,000 00	—	10 00	2,670 00	2,670 00
(xlii) Lenga, Johore	45,000 00	—	10 00	—	—
(xliii) Pauh, Selangor	45,000 00	—	10 00	—	—
(xlii) Petaling Jaya Branch Office, Selangor	70,000 00	—	10 00	—	—
(xliii) Salat South, Selangor	45,000 00	—	10 00	—	—
(i) Bungsar Road, Kuala Lumpur	45,000 00	—	10 00	—	—
(ii) Gambang, Pahang	45,000 00	—	10 00	—	—
(iii) Majeedi, Johore Bahru	45,000 00	—	10 00	—	—
(iv) Slim Village, Perak	45,000 00	—	10 00	—	—
(iv) Gunong Semanggol, Perak	45,000 00	—	10 00	—	—
(iv) Tanjong Bungah, Penang	45,000 00	—	10 00	—	—
(iv) Sungai Dua, Province Wellesley	60,000 00	—	10 00	—	—
(vii) Sri Menanti, Negeri Sembilan	45,000 00	—	10 00	—	—
(viii) Kota, Negeri Sembilan	45,000 00	—	10 00	—	—
(ix) Bagan Pasir, Perak	45,000 00	—	10 00	—	—
(ix) Beserah, Pahang	45,000 00	—	10 00	—	—
(xi) Maran, Pahang	45,000 00	—	10 00	—	—
(xii) Padang Tungku, Pahang	45,000 00	—	10 00	—	—
(xiii) Kuala Perlis, Perlis	55,000 00	—	10 00	—	—
Sub-Total ..	3,747,555 00	471,849 37	553,702 00	389,253 55	861,102 92
34. General Post Office and Divisional Headquarters:					
(i) Ipoh	1,000,000 00	110,941 82	3,588 00	1,336 70	112,278 52
(ii) Kuala Trengganu	500,000 00	559 71	25,000 00	19,493 00	20,052 71
(iii) Seremban	750,000 00	3,973 54	52,000 00	—	3,973 54
35. Rehabilitation and Extension to existing Post Offices	469,700 00	234,543 33	115,734 00	87,624 72	322,168 05
36. General Post Office, Kuala Lumpur and Postal Headquarters	9,000,000 00	—	10 00	—	—
37. Nine Mobile Post Offices and Garages	96,000 00	82,447 03	11,596 00	—	82,447 03
38. Purchase of Vehicles and Postal Equipment	226,558 00	103,506 69	117,808 00	98,079 80	201,586 49
39. Riverine Postal Agencies:					
(i) Pekan	12,510 00	238 20	12,271 80	11,679 20	11,917 40
(ii) Jerantut	12,510 00	—	12,510 00	11,648 95	11,648 95
40. Six Mobile Post Offices and Garages	57,790 00	—	57,790 00	51,243 11	51,243 11
Total Postal Services ..	17,932,053 00	2,428,922 45	1,655,552 80	1,146,219 63	3,575,142 08
HEAD 137—ROADS AND BRIDGES					
Controlling Officer: Director of Public Works					
1. Route I, Improvement and Bridges	22,771,000 00	4,022,977 52	7,219,730 00	4,876,529 39	8,899,506 91
2. Route II, Improvement and Bridges	22,800,000 00	8,008,292 26	5,758,092 62	5,094,040 63	13,102,332 89
3. Route III, Improvement and Bridges	20,500,000 00	3,646,670 62	5,056,746 00	4,794,921 23	8,441,591 85
4. Other Federal Routes, Improvement and Bridges	30,500,000 00	4,899,818 39	3,091,515 00	2,412,664 81	7,312,483 20
5. Unallocated Federal Roads:					
(i) Land Acquisition	1,632,264 00	779,742 66	901,808 00	842,581 21	1,622,323 87
(ii) Chamang Quarry, Pahang	100,933 00	83,163 27	17,770 00	16,270 03	99,433 30
(iii) Lunchoo Quarry, Johore	41,912 00	34,407 83	—	—	—
(v) Contingencies	2,119,251 00	97,706 88	26,786 00	6,681 60	34,407 83
6. New Road Construction	29,000,000 00	3,723,285 84	4,008,276 00	3,355,304 08	104,388 48
7. Road System Survey	990,000 00	482,381 49	630,708 00	66,365 15	7,078,589 92
8. American Development Loan Fund Projects (Roads and Bridges)	33,700,000 00	22,576,794 73	10,470,779 00	10,016,837 89	32,593,632 62
9. State and Rural Roads:					
(i) Grants to States	142,073,000 00	58,154,961 50	38,800,000 00	35,895,420 56	94,050,382 06
(ii) Roads in F.L.D.A. Schemes	12,700,000 00	15,271,162 34	10,000,000 00	8,029,244 62	23,300,406 96
(iii) Fringe Alienation Roads	4,000,000 00	—	—	—	—
(iv) New Roads	5,000,000 00	—	—	—	—
10. Grants-in-aid to Municipalities for Capital Works on Roads ..	10,000,000 00	1,399,280 08	2,000,000 00	755,120 02	2,154,400 10
Total Roads and Bridges ..	337,928,360 00	123,180,645 41	87,982,210 00	76,161,981 22	199,342,626 63
HEAD 138—WATER SUPPLIES					
Controlling Officer: Director of Public Works					
4. Improvements to Seremban Water Supply	3,500,000 00	3,375,213 37	—	—	3,375,213 37
5. Province Wellesley Water Supply	3,550,000 00	3,549,472 44	—	—	3,549,472 44
9. Kuala Perlis and Sungai Ampat Water Supply	1,600,000 00	1,579,765 54	—	—	1,579,765 54

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS—(cont.)					
HEAD 138—WATER SUPPLIES—(cont.)					
Controlling Officer: Director of Public Works—(cont.)					
16. Bota Water Supply, Perak	840,000 00	794,424 97	—	—	794,424 97
17. Kampong Water Supplies, Stage I:	1,994,284 00	1,994,283 70	—	—	1,994,283 70
(vi) Kuala Langat Area, Selangor	2,333,000 00	2,332,572 27	—	—	2,332,572 27
(ix) Tampin/Alor Gajah, Negeri Sembilan	19,500,000 00	18,678,773 97	509,666 00	5,080 00	18,683,853 97
18. Klang Gates Water Supply Scheme	2,920,000 00	2,875,713 04	43,858 40	42,952 43	2,918,665 47
19. Kuantan Water Supply Scheme	349,901 00	349,899 59	—	—	349,899 59
20. Water Supply, Port Dickson Area (Civilian)	1,050,000 00	1,050,000 00	—	—	1,050,000 00
22. Water Supply, Yen Extension, Kedah	2,550,000 00	1,200,000 00	1,350,000 00	1,350,000 00*	2,550,000 00
24. Alor Star Water Supply (Replacements and Extensions)	300,000 00	299,938 68	—	—	299,938 68
25. Pulau Jerejak Water Supply Reconstruction, Province Wellesley	11,750,000 00	3,600,000 00	700,000 00*	1,050,000 00	1,050,000 00
38. Damansara Water Supply, Selangor	2,000,000 00	2,000,000 00	—	—	2,000,000 00
39. Kuala Pilah, Negeri Sembilan	500,000 00	500,000 00	—	—	500,000 00
40. Pedas Main, Negeri Sembilan	5,850,000 00	4,700,000 00	1,000,000 00	—	4,700,000 00
41. Seremban Reticulations and Extensions	200,000 00	200,000 00	—	—	200,000 00
42. Krian Water Supply (Phase II), Perak	8,650,000 00	4,800,000 00	1,985,000 00	1,985,000 00*	6,785,000 00
43. Lower Perak Water Supply (Phase I), Perak	200,000 00	200,000 00	—	—	200,000 00
48. Water Supply Improvements, Pahang	9,000,000 00	100,000 00	1,500,000 00	1,200,000 00*	1,300,000 00
49. Klang Gates Water Supply Schemes (Phase II)	1,590,000 00	1,100,000 00	490,000 00	490,000 00*	1,590,000 00
50. Kulim Water Supply	750,000 00	500,000 00	250,000 00	250,000 00*	750,000 00
51. Extensions to Alor Gajah, Malacca	5,435,000 00	1,000,000 00	1,000,000 00	400,000 00*	1,400,000 00
52. Pahang Schemes:					
(i) Jerantut Water Supply	13,000,000 00	13,000,000 00	—	—	13,000,000 00
(ii) Penjom Water Supply	20,000,000 00	3,275,561 30	9,388,190 00	3,491,789 65	6,767,350 95
53. Negeri Sembilan Water Supplies:					
(i) Batu Hampar Scheme	2,000,000 00	165,000 00	1,500,000 00	1,000,000 00*	2,850,000 00
(iv) Rural Extensions	3,815,000 00	1,685,000 00	—	—	300,000 00
(ii) Rembau/Chengkau Extensions	300,000 00	300,000 00	—	—	250,000 00
56. Kelantan Water Supplies Schemes:					
(i) Kota Bharu Improvement	3,325,000 00	500,000 00	500,000 00	—	500,000 00
(ii) Mains Extensions to Pasir Mas Water Supply	680,000 00	—	500,000 00	—	—
(iii) Kuala Krai Supply Scheme	1,150,000 00	—	300,000 00	—	—
(iv) Tumpat					

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS—(cont.)					
HEAD 139—GOVERNMENT BUILDINGS (OTHER THAN HOUSING)—(cont.)					
Controlling Officer: Director of Public Works—(cont.)					
25. P.W.D. Workshops—1957 Programme	463,777 00	463,583 28	—	—	463,583 28
26. P.W.D. Stores Development—1957 Programme	170,900 00	155,652 68	—	—	155,652 68
33. Provisional Accommodation for Parliament	544,342 00	—	—	—	—
34. Inland Revenue and Co-operative Offices, Alor Star	233,500 00	229,133 82	—	—	229,133 82
35. New Office, Registrar and Inspector of Motor Vehicles, Penang	170,000 00	169,241 32	—	—	169,241 32
36. Office Building, Ministry of Rural Development	373,126 00	373,125 50	—	—	373,125 50
37. Office Building, Ministry of External Affairs	1,910,000 00	—	—	—	—
38. Office Accommodation, Kuala Lumpur	1,679,620 00	1,637,428 34	30,000 00	28,452 47	1,665,880 81
39. Istana Negara:					
(i) Renovations and Extensions to existing Istana, Taylor Road	226,068 00	—	—	—	—
(ii) New Istana Negara	6,800,000 00	239,074 15	—	—	239,074 15
40. New Parliament House:					
(i) Preliminary Expenses, Preparation of site and approach viaduct	2,100,000 00	1,446,306 66	594,764 00	562,398 19	2,008,704 85
(ii) Main Work	17,442,000 00	4,330,517 05	12,362,434 00	11,649,059 58	15,979,576 63
41. Plant Operators' Training School and Plant Testing Ground	80,000 00	49,455 11	34,659 00	26,312 54	75,767 65
46. New Federal Government Offices, Kota Bharu	860,000 00	125 88	500,000 00	302,228 15	302,354 03
47. Office Building for Marine and Immigration Departments, Batu Pahat	43,000 00	40,251 64	—	—	40,251 64
48. Stadium Negara	4,133,000 00	3,955,928 91	20,000 00	18,454 52	3,974,383 43
49. National Memorial	1,250,000 00	4,837 14	1,049,946 00	766,225 15	771,062 29
50. Survey Department:					
(i) Garages and Drivers' Quarters at Johore Bahru and Muar	16,000 00	14,613 81	—	—	14,613 81
(ii) Extension of Main Office Building at Kuala Trengganu	40,000 00	39,883 09	—	—	39,883 09
51. New Building for Ministry of Commerce and Industry	600,000 00	—	10 00	—	—
52. New Office, Inspection and Weighing Facilities for Road Transport Department	880,000 00	9,979 50	22,500 00	18,506 31	28,485 81
53. Conversion of Existing Survey Department Headquarters, Kuala Lumpur	700,000 00	—	250,000 00	215,530 56	215,530 56
55. New Federal Government Offices (Outstation)	5,900,000 00	262 63	1,000,000 00	469,994 87	470,257 50
56. Records Management Centre and Repository	200,000 00	—	200,000 00	30,898 89	30,898 89
57. New Government Offices, Tanglin Area, Kuala Lumpur	6,527,000 00	—	—	—	—
58. Alterations to and reconditioning of Federal Government Buildings	2,000,000 00	—	958,236 00	182,381 82	182,381 82
59. New Laboratory, P.W.D. Headquarters	350,000 00	—	—	—	—
60. Development of Central Area, Kuala Lumpur	7,500,000 00	—	10 00	—	—
61. Contribution to Government Offices, Penang	200,000 00	—	200,000 00	200,000 00	200,000 00
Total Government Buildings (Other than Housing)	72,229,767 00	19,673,622 54	18,768,978 00	15,437,782 21	35,111,404 75
HEAD 140—PUBLIC WORKS PLANT					
Controlling Officer: Director of Public Works					
3. Purchase of Plant	5,999,991 00	5,999,991 91	—	—	5,999,991 91
4. Purchase of Plant (D.L.F.)	2,500,000 00	2,495,969 85	—	—	2,495,969 85
5. Replacement of Plant, 1960 Programme	5,710,000 00	5,704,032 34	—	—	5,704,032 34
6. Plant for Rural Development Programme—1960 Programme	10,000,000 00	9,916,208 57	50,000 00	45,344 38	9,961,552 95
7. Plant for Rural Development Programme—1961-1965	11,120,000 00	11,074,102 88	—	—	—
8. Plant for Centralised Quarries	10,000,000 00	4,004,507 60	4,103,573 00	2,944,849 91	11,074,102 88
9. Replacement of Plant, 1961 Programme	9,000,000 00	8,986,218 87	—	—	6,949,357 51
10. New Plant, 1961 Programme	24,662,398 00	15,356,087 32	3,300,000 00	2,552,564 23	8,986,218 87
11. Workshop Development	4,300,000 00	2,245,913 51	1,920,522 00	1,609,088 10	17,908,651 55
Total Public Works Plant	83,292,389 00	65,783,032 85	9,374,095 00	7,151,846 62	72,934,879 47
HEAD 142—GOVERNMENT HOUSING					
Controlling Officer: Director of Public Works					
10. Federal Labour Lines	18,499,629 00	8,958,756 44	2,502,899 00	1,814,261 30	10,773,017 74
11. Official Residences	965,668 00	588,109 88	350,000 00	146,713 07	734,822 95
12. Housing for the Public Service (Federal)	7,600,726 00	2,415,603 55	139,314 00	76,532 22	2,492,135 77
Total Government Housing	27,066,023 00	11,962,469 87	2,992,213 00	2,037,506 59	13,999,976 46
HEAD 144—TELECOMMUNICATIONS					
Controlling Officer: Director-General of Telecommunications					
19. Radio Services	1,282,332 00	600,620 92	630,476 00	140,974 89	741,595 81
28. Automatic Trunk Dialing	1,648,791 00	397,454 11	760,000 00	546,010 30	943,464 41
36. New Headquarters Building, Kuala Lumpur	1,829,833 00	1,829,832 40	—	—	1,829,832 40
38. Intermediate Exchange (Manual)	417,283 00	346,138 51	60,000 00	23,891 80	370,030 31
47. Transport—Additional Vehicles	543,258 00	409,490 94	51,000 00	41,997 48	451,488 42
48. Expansion of Telegraph System	2,002,279 00	1,115,505 84	321,716 00	289,302 05	1,404,807 89

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS—(cont.)					
HEAD 144—TELECOMMUNICATIONS—(cont.)					
Controlling Officer: Director-General of Telecommunications—(cont.)					
51. Test and Training Equipment and Tools	308,614 00	203,747 34	104,865 00	70,354 61	274,101 95
53. Telephone Call Offices in Rural Areas	2,332,902 00	1,146,601 86	400,000 00	301,002 38	1,447,604 24
67. Extension of Subscribers' Network	39,259,102 00	18,764,063 04	5,000,000 00	4,752,878 51	23,516,941 55
68. Expansion of Existing Automatic Exchanges	7,991,241 00	4,893,193 35	1,615,615 00	1,615,614 86	6,508,808 21
69. New Automatic Exchanges	5,157,593 00	4,442,708 68	883,852 00	883,851 87	5,326,560 55
70. Micro-Wave Links on the West Coast	17,981,053 00	14,484,643 64	2,072,101 00	2,072,100 14	16,556,743 78
71. Training School	4,000,000 00	203,847 65	1,661,713 00	420,501 68	624,349 33
72. Unit Automatic Exchanges	3,402,467 00	2,164,709 99	1,400,203 00	1,400,202 10	3,564,912 09
73. Trunk and Junction Development	10,782,471 00	4,325,424 32	1,150,000 00	1,010,055 96	5,335,480 28
74. Equipment, Workshop, Stores and Office	871,984 00	654,771 77	80,000 00	25,281 01	680,052 78
75. Multi-Channel Radio Link with Thailand	65,214 00	65,203 58	—	—	65,203 58
76. Extension of Selangor Region Headquarters Building	164,000 00	215 63	64,000 00	6,063 50	6,279 13
77. Acquisition of Cable and Wireless, Penang	900,000 00	660,433 02	239,567 00	219,518 11	879,951 13
78. Telecommunications facilities for New Kuala Lumpur Airport	1,270,000 00	176,247 88	527,899 00	110,963 88	287,211 76
79. Seacom	8,540,000 00	—	500,000 00	304,525 71	304,525 71
80. Provision of District Stores	150,000 00	—	50,000 00	8,606 00	8,606 00
81. Multi Channel Link to Indonesia	200,000 00	—	115,000 00	3,390 00	3,390 00
82. Television Programme Circuits	35,010 00	—	35,010 00	—	—
Total Telecommunications	111,135,427 00	56,884,854 47	17,723,027 00	14,247,086 84	71,131,941 31
TOTAL MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS	832,275,980 00	352,869,166 46	172,292,850 20	134,157,245 19	487,026,411 65
MINISTRY OF TRANSPORT					
HEAD 145—MALAYAN RAILWAY					
Controlling Officer: Secretary to the Treasury					
8. Minor Capital Developments	2,250,000 00	1,730,000 00	200,000 00	200,000 00*	1,930,000 00
11. Replacement of Coaches	3,090,000 00	2,810,000 00	280,000 00	280,000 00*	3,090,000 00
19. General Commercial Development	898,000 00	403,000 00	250,000 00	250,000 00*	653,000 00
20. Permanent Way Improvements (1960 Programme)	1,052,000 00	883,000 00	169,000 00	169,000 00*	1,052,000 00
22. Vacuum Brake Equipment	950,000 00	670,000 00	120,000 00	—	670,000 00
31. Commercial and General Development	1,287,000 00	1,659,000 00	—	—	1,659,000 00
35. Modernisation of Locomotive Running Facilities	25,000 00	—	—	—	—
36. Kuala Lumpur Sewerage Scheme	400,000 00	400,000 00	—	—	400,000 00
37. Improved Signalling and Communications	750,000 00	150,000 00	—	—	10 00

STATEMENT OF DEVELOPMENT EXPENDITURE, 1963—(cont.)

Head and Sub-head of Expenditure	Estimated Cost	Expenditure to 31-12-1962	Authorised 1963	Expenditure 1963	Total Expenditure to 31-12-1963
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MINISTRY OF TRANSPORT—(cont.)					
HEAD 148—MALAYAN METEOROLOGICAL SERVICES					
<i>Controlling Officer: Director of Malayan Meteorological Services</i>					
4. Quarters, Sitiawan, Perak ..	27,877 00	27,876 77	—	—	27,876 77
5. Alterations and Improvements, Meteorological Station and Quarters ..	95,000 00	58,320 62	34,963 54	22,468 43	80,789 05
6. Meteorological Station and Quarters, Cameron Highlands ..	45,000 00	14,508 40	30,491 60	18,780 65	33,289 05
7. Wind Finding Radar Station ..	185,000 00	—	170,000 00	146,626 92	146,626 92
8. Meteorological Store ..	30,000 00	—	10 00	—	—
Total Malayan Meteorological Services ..	382,877 00	100,705 79	235,465 14	187,876 00	288,581 79
HEAD 149—MARINE					
<i>Controlling Officer: Director of Marine</i>					
4. Launches Replacement ..	1,544,307 00	1,019,479 27	279,810 00	279,810 00	1,299,289 27
5. Landing Jetty, Pulau Langkawi ..	265,519 00	224,494 63	41,024 00	5,516 69	230,011 32
6. Landing Jetty, Pulau Pangkor ..	130,613 00	130,612 84	—	—	130,612 84
8. Landing Jetty, Pulau Tioman ..	69,651 00	69,651 43	—	—	69,651 43
9. Construction of a Slipway at Marine Base, Glugor ..	260,000 00	143,720 58	116,278 60	116,278 60	259,999 18
11. Access Road to Cape Rachado Light-house ..	55,000 00	55,000 00	—	—	55,000 00
12. Purchase of one Grab Dredger ..	538,353 00	538,352 45	—	—	538,352 45
13. Mooring Pontoon, Port Swettenham, Replacement ..	385,000 00	245,546 65	139,452 00	132,190 11	377,736 76
14. Second Stage of New Headquarters at Port Swettenham for Sea Wall and Hard Dredger ..	100,000 00	272 25	100,000 00	780 09	1,052 34
15. ..	1,800,000 00	—	10 00	—	—
Total Marine ..	5,148,443 00	2,427,130 10	676,574 60	534,575 49	2,961,705 59
TOTAL MINISTRY OF TRANSPORT ..	173,026,603 00	58,692,000 23	46,342,090 17	36,894,768 72	95,586,768 95
MINISTRY OF EXTERNAL AFFAIRS					
HEAD 152—MINISTER OF EXTERNAL AFFAIRS					
<i>Controlling Officer: Permanent Secretary, Ministry of External Affairs</i>					
1. Offices and Buildings Overseas ..	16,803,662 00	10,768,208 99	3,262,473 00	3,117,890 01	13,886,099 00
Total Minister of External Affairs ..	16,803,662 00	10,768,208 99	3,262,473 00	3,117,890 01	13,886,099 00
TOTAL MINISTRY OF EXTERNAL AFFAIRS ..	16,803,662 00	10,768,208 99	3,262,473 00	3,117,890 01	13,886,099 00
CONTINGENCIES					
HEAD 153—CONTINGENCIES RESERVE					
<i>Controlling Officer: Secretary to the Treasury</i>					
1. Contingencies Reserve ..	—	—	15,000,000 00	—	—
Total Contingencies Reserve ..	—	—	15,000,000 00	—	—
HEAD 154—DEVELOPMENT PROJECTS IN SABAH AND SARAWAK					
C.D. & W. Continuation Projects ..	3,885,714 00	—	3,885,714 00	1,942,580 74	1,942,580 74
Extension of Airfield, Jesselton ..	1,720,000 00	—	400,000 00	377,642 64	377,642 64
Total Development Projects in Sabah and Sarawak ..	5,605,714 00	—	4,285,714 00	2,320,223 38	2,320,223 38
GRAND TOTAL ..	3,327,781,098 00	1,170,812,453 14	616,203,043 77	454,592,964 00*	1,625,405,417 14

* This includes loans totalling \$95 018 764.80

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbendaharaan,
Malaysia,
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktaun Negara,
Malaysia,
30th July, 1964

30th July, 1964

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963 **D (b)**

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(d) STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63						BALANCE ON 31-12-63					
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
TREASURY MAIN CLEARANCE ACCOUNT—(cont.)												
State Financial Officer, Brunei					710 50		3,486 00		3,206 00			
International Monetary Fund—Repurchase Obligations												
Commonwealth Relation Advisor to U.K. High Commissioner in Malaya					9,729,350 53		9,729,350 53					
Bank Negara Interest Payments—Crown Agents	100,000 00				3,383,002 86		3,408,002 86		125,000 00			
Drainage and Irrigation Department					72 50		3,495 00		3,495 00			
Central Pay Office—Leave Salaries					5,495 00		1,899 40					
Police Department					185,964 37		185,733 24		1,743 87			
U.K. Mortgage Loans Interest					390,972 65		379,430 34					
Indian Immigration Fund—Labour Department					19,682 57							
Pension Payments:					1,548 84							
Bank Vouchers							1,428 98		238 98			
Post Office Vouchers									19,682 73			
Profit or Loss on:												
Exchange—Overseas Missions												
Exchange and Remittances												
Sale of Investments												
Public Trustees												
National Insurance (Industrial Injuries Act)												
Telephone Charges:												
Government Offices, Jalan Raja, K.L.	489 63											
Government Offices, Clarke Street, K.L.												
Interest Warrant Payments—Postal Services												
Department												
Adjustment Account:												
Ceylon Agency												
Crown Agents	158 86											
India	29 65											
Pakistan	2,851 08											
Singapore Agency												
Madras												
Dishonoured Cheques:												
Accountant General, Malaysia	753 18											
Inland Revenue	5,028 29											
R.I.M.V. Selangor	10,488 76											
Registrar of Businesses	4,447 13											
Allocations—Crown Agents Accounts:												
Adjustment Account—Departmental	10 00											
Civil List	548 66											
Accountant-General, Investment Section												
Accountant-General, Pension Section												
Parliament												
Auditor-General												
Election Commission												
Public Services Commission												
Prime Minister												
Federation Establishment Office												
Keeper of Public Records												
Museums												
Statistics												
Ministry of Commerce and Industry												
Ministry of External Affairs												
Immigration												
Treasury	16 07											
Customs and Excise												
Comptroller-General of Income Tax												
Inland Revenue												
Social Welfare												
Broadcasting												
Information												
Aborigine Affairs												
Chemistry												
Fire Services												
Printing												
Prisons												
Commissioner of National Registration												
Town and Country Planning												
Ministry of Internal Security												
Judicial												
Attorney-General												
Public Trustee												
Ministry of Labour												
Labour and Industrial Relations												
Machinery												
Ministry of Rural Development												
Commissioner of Lands												
Geological Survey												
Mines												
Survey												
Ministry of Transport												
Civil Aviation												
Malayan Meteorological Service												
Marine												
Marine Surveys												
Road Transport												
Television												
Adjustment Account:												
Penang												
Malacca												
Perak												
Selangor												
Negri Sembilan												
Pahang												
Johore												
Kedah												
Kelantan												
Terengganu												
Perlis												
Public Works Department												
Ministry of Agriculture and Co-operatives												
Royal Federation of Malaya Police												
Total	399,071 66											
Net Balance												
Appropriation												
Balance of Fund—31-12-63												

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63						BALANCE ON 31-12-63					
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
TREASURY MAIN CLEARANCE ACCOUNT—(cont.)												
Allocations—Crown Agents Accounts:—(cont.)												
Income Tax:												
Hongkong, Brunei, Borneo, Sarawak, etc.												
India, Pakistan and Ceylon												
Agency Account, Singapore												
Television												
C.D. & W. Development Grant from U.K												

D (d) STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63						BALANCE ON 31-12-63					
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	
Supplies Department Trading Account ..	33,274,575	15	—	—	72,180,477	11	82,797,446	24	43,891,544	28	—	—
Total ..	33,274,575	15	—	—	72,180,477	11	82,797,446	24	43,891,544	28	—	—
Appropriation ..	—	—	—	—	—	—	—	—	—	—	—	—
Balance of Fund—31-12-63 ..	—	—	—	—	—	—	—	—	—	—	50,000,000	6,108,455
FOREST DEPARTMENT TRADING ACCOUNT—												
Timber Depot—Kuala Lumpur ..	266,984	00	135,000	37	1,006,913	85	1,059,972	75	—	—	81,941	47
Timber Depot—Ipoh ..	—	—	—	—	451,912	83	278,390	31	93,461	48	—	—
Total ..	266,984	00	135,000	37	1,458,826	68	1,338,363	06	93,461	48	—	81,941
Net Balance ..	—	—	—	—	—	—	—	—	—	—	11,520	01
Appropriation ..	—	—	—	—	—	—	—	—	—	—	—	—
Balance of Fund—31-12-63 ..	—	—	—	—	—	—	—	—	—	—	—	1,000,000
UNALLOCATED STORES AND WORKS ACCOUNT—												
Unallocated Stores Account:												
Drainage and Irrigation ..	522,864	76	—	—	1,410,325	46	1,509,481	58	622,020	88	—	—
Marine Department ..	393,558	22	—	—	134,255	25	154,078	96	413,381	93	—	—
Ministry of Health ..	8,973,647	00	—	—	17,596,911	72	15,164,091	03	6,540,826	31	—	—
Postal Services Department ..	200,430	21	—	—	532,209	65	519,953	29	188,173	85	—	—
Public Works Department ..	5,561,031	87	—	—	8,810,994	79	8,112,978	10	4,863,015	18	—	—
Telecommunication Department ..	5,853,316	07	—	—	1,547,118	08	1,774,236	66	6,080,434	65	—	—
Works Account:												
Drainage and Irrigation ..	188,969	35	—	—	2,088,680	12	2,164,368	72	264,657	95	—	—
Public Works Department ..	231,510	99	—	—	4,422,576	71	4,778,004	44	586,938	72	—	—
Telecommunication Department ..	414,854	87	—	—	707,575	39	453,191	07	160,470	55	—	—
Total ..	22,340,183	34	—	—	37,250,647	17	34,630,383	85	19,719,920	02	—	—
Appropriation ..	—	—	—	—	—	—	—	—	—	—	—	—
Balance of Fund—31-12-63 ..	—	—	—	—	—	—	—	—	—	—	30,600,000	10,880,079

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

D (e)

Description	BALANCE ON 1-1-63				Receipts	Payments	BALANCE ON 31-12-63			
	Debit	Credit					Debit	Credit		
PERSONAL ADVANCES (PUBLIC OFFICERS') FUND—										
Personal:										
Government Employees										
Federation Establishment Office	85,603	53			289,988	63	343,516	97	139,131	87
Arrears of Employees Provident Fund Contributions	20,466	80			22,762	36	13,529	45	11,233	89
Gratuities of Government Employees	27,442	30			25,343	78	3,494	46	5,592	98
Postal Services Department Staff Salaries	141,900	00			315,111	94	318,711	94	145,500	00
Furniture—Officers of Federation Armed Forces	500	00			804	50	479	74	175	24
Police Department	42,889	00			65,830	08	132,899	00	109,957	92
Travelling and Subsistence Expenses	63,461	85			1,035,338	89	1,022,046	31	50,169	27
	32,618	10			239,535	83	261,302	59	54,384	86
Total	414,881	58			1,994,716	01	2,095,980	46	516,146	03
Appropriation	—				—		—		—	
Balance of Fund—31-12-63	—				—		—		850,000	00
ADVANCE CONVEYANCE FUND—										
Accountant-General										
Central Pay Office	140,458	35			214,988	93	217,831	39	143,300	82
Printing Department	1,930,973	68			1,626,353	31	1,505,033	19	1,809,653	56
Survey Department	32,821	90			28,182	90	18,625	00	23,274	00
Imprest Departments:										
Customs and Excise Department	339,467	10			243,422	50	133,141	90	229,186	50
Prisons Department	22,022	00			23,868	40	23,815	00	21,968	60
Information Department	164,762	00			55,880	00	132,441	75	76,561	75
Malayan Meteorological Services Department	11,563	11			146,668	00	110,116	00	128,210	00
					12,010	17	10,500	00	10,052	94

D (g) STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63							
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
CO-OPERATIVE CREDIT FUND—												
Rural Co-operative Apex Bank:												
Purchase of Bertam Estate												
Financial Assistance to Paddy Planters	2,168,000	00	—		995,000	00	350,000	00	350,000	00	—	
Paddy Marketing and Processing	800,000	00	—		3,460,000	00	1,000,000	00	2,173,000	00	—	
Co-operative Rubber Marketing	109,000	00	—		10,000	00	3,500,000	00	840,000	00	—	
Finance for Co-operative Marketing—Fertiliser Supply	700,000	00	—						99,000	00	—	
Pineapple Marketing Scheme	11,000	00	—		7,247	00	—		700,000	00	3,753	00
The East Coast Fishermen's Co-operative Transport and Marketing Union, Kuala Trengganu												
Sharikat Ternakan dan Pasaran Ayam Bekerjasama ² , Kanchong Darat Tanggongan Berhad (Poultry Farming)							120,000	00	120,000	00	—	
Kuala Kedah Fishermen's Co-operative Credit and Marketing Society							36,000	00	36,000	00	—	
Malayan Co-operative Wholesale Society Ltd							120,000	00	120,000	00	—	
Persatuan Sharikat ² Ternakan dan Pasaran Ayam Bekerjasama ² Daerah Ulu Langat Dengan Tanggongan Berhad							500,000	00	500,000	00	—	
Malacca Malay Co-operative Transport Society Ltd							35,000	00	35,000	00	—	
Total	3,788,000	00	—		4,500,247	00	5,759,000	00	5,046,753	00	—	
Appropriation	—	—	—	—	—	—	—	—	13,204,000	00	—	
Balance of Fund—31-12-63	—	—	—	—	—	—	—	—	8,157,247	00	—	

D (h)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63							
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
LOANS TO STATUTORY AND OTHER BODIES FUND—												
Malayan Co-operative Wholesale Society Ltd	606,517	10	—						606,517	10	—	
Chinese Tin Mines Rehabilitation Loans Board	162,296	27	—		15,965	03	2,874	08	149,205	32	—	
Municipality:												
Malacca	886,205	63	—									
Malacca (S.S. Loan)	374,462	61	—		26,747	49	—		886,205	63	—	
Penang City Council	5,900,000	00	—						347,715	12	—	
Penang Harbour Board (S.S. Loan)	48,830	28	—		5,425	62	—		5,900,000	00	—	
Mohammedan and Hindu Endowment Board, Penang (S.S. Loan)	38,853	25	—						43,404	66	—	
Serdang Group Hospital, Banda Bahru, Kedah	5,942	18	—		3,000	00	139	88	38,853	25	—	
Planters Loan Board	645,306	06	—		128,350	46	85,083	93	3,082	06	—	
Malayan Rural Co-operative Apex Bank Ltd, Loan for Purchase of Bertam Estate	350,000	00	—		350,000	00	—		602,039	53	—	
Total	9,018,413	38	—		529,488	60	88,097	89	8,577,022	67	—	
Appropriation	—	—	—	—	—	—	—	—	15,500,000	00	—	
Balance of Fund—31-12-63	—	—	—	—	—	—	—	—	6,922,977	33	—	

D (i)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63							
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
MISCELLANEOUS ADVANCE ACCOUNT—												
Loan Scheme for Private Students, F.E.O.	44,855	06	—		14,638	68	9,621	68	39,838	06	—	
Ministry of External Affairs	38,364	38	—		45,857	60	37,414	76	29,921	54	—	
Ministry of Education	9,758	00	—		56,683	97	101,473	98	54,548	01	—	
Prime Minister's Department	1,578	05	—		156,624	10	178,824	75	23,778	70	—	
Malayan Nationals in Indonesia	713	24	—		713	24						
Expenses in Attending Overseas Conferences	3,712	41	—		106,757	09	113,782	60	10,737	92	—	
Federation Establishment Office	3,100	00	—		6,900	00	5,300	00	1,500	00	—	
Ministry of Agriculture and Co-operatives	19,820	88	—		259,414	12	245,887	21	6,293	97	—	

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63							
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
MISCELLANEOUS ADVANCE ACCOUNT—(cont.)												
Director of Museums	300	00	—						100	00	200	00
Canadian Corporation—Freight Charges	28,559	75	—						55,487	05	28,529	30
National Monument Fund	360,183	86	—						—	—	360,183	86
Advances paid by Overseas Missions for Telephones, Telegrams, etc.	961	99	—						1,218	03	1,965	64
Ministry of Health	71	35	—						90,041	35	89,970	00
Secretary to the Treasury	17,001	00	—						17,001	00	—	
Adult Education	5,648	68	—						120,709	07	121,047	45
Inland Revenue—Expenses of Civil Suits	1,350	00	—						1,790	00	5,987	06
Federation of Malaya Consulate in Medan—Rice Rations	18	65	—						544	50	525	85
Rented Accommodation and Refundable Deposits	—	—							6,134	24	38,839	39
Royal Loan to H.H. The Yang di-Pertuan Besar, Negri Sembilan	73,884	15	—						1,227,221	75	1,588,350	45
Ministry of Information and Broadcasting	—	—							609,881	45	971,010	15
Malayan Pensioners in Ceylon and India	—	—							—	—	—	
Ministry of Commerce and Industry	—	—							—	—	—</	

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

D (k)

Description	BALANCE ON 1-1-63				Receipts	Payments	BALANCE ON 31-12-63			
	Debit	Credit	\$	c.			\$	c.	\$	c.
DEPOSITS—GENERAL/DEPARTMENTAL—										
Family Remittances ..										
Officers' Local Allotment ..	—		1,215	14	210,585	04	211,737	32	—	
Malay Officers' Co-operative Credit and Investment Society Ltd ..			2,448	68	75,660	00	75,660	00	—	62 86
Co-operative Societies Dues—Medical ..			231	20	—		32 20		—	2,448 68
Superannuation Fund—Teachers ..			325	00	—		325 00		—	199 00
Insurance Premia—Senior Officers ..			17,952	92	—		—		—	17,952 92
Widows and Orphans' Pension Scheme for other Governments ..			3,252	13	3,938	71	6,668	38	—	522 46
Lee Foundation—Museum Negara Mural Fund ..			634	25	901	90	878	11	—	658 04
Local Receipts from C.E.B. for payment outside Malaya ..			—		10,000	00	10,000	00	—	
Local Receipts for Payments in:			519	01	54	23	6	84	—	566 40
Ceylon ..			1,794	81	5,117	71	5,351	63	—	1,560 89
India ..			117,277	80	55,170	12	51,719	07	—	120,728 85
Pakistan ..			26,039	42	2,344	66	124	38	—	28,259 70
Through Crown Agents ..			11,026	24	590,573	57	592,524	57	—	9,075 24
Chinese Tin Mines Rehabilitation Loans Board ..			49,528	71	2,874	08	—		—	52,402 79
Education Development Board—Winding up Committee ..			3,628,823	48	—		—		—	3,628,823 48
Khoo Chew Pan Scholarships Account ..			5,648	05	1,000	00	—		—	6,648 05
Ministry of Education—Oversea Examination Fees ..			1,276,583	53	763,762	62	1,057,277	57	—	983,068 58
Local Education Authority—Deposit Account ..			6,168,435	20	3,398,653	73	2,457,124	90	—	7,109,964 03
Colleges and Institutes—Deposit Account ..			33,370	12	48,473	73	39,106	31	—	42,737 54
Chief Education Officers—Deposit Account ..			19,673	00	37,820	16	55,632	36	—	1,860 80
Pool of Rubber Planting Material ..			488,345	04	2,658,677	41	2,957,752	46	—	189,269 99
Deposits for Rubber Planting Materials ..			1,446	85	41,089	64	41,089	64	—	1,446 85
Prisoners of Wars Burma/Siam Railway No. I Account ..			161,468	99	63,257	14	265	71	—	224,460 42
War Time Expenditure Awaiting Apportionment Welfare Account—Civil Defence Organisation ..			67,927	45	—		—		—	67,927 45
Postal Services—Remittances to U.K. ..			1,842	08	—		252	00	—	1,590 08
Management Committee, Government Offices, Petaling Jaya ..			—		5,048,579	09	4,491,690	16	—	556,888 93
Federal House, Canteen ..			900	00	—		—		—	900 00
Gurney Road Canteen, New Government Offices ..			1,170	00	—		—		—	1,170 00
Pioneer Industries ..			1,170	00	—		—		—	1,170 00
Federal Inspectorate Account ..			113,000	00	28,501	24	16,501	24	—	125,000 00
Loan Account, Advanced Deposit ..			11,639	08	4,665	57	6,262	75	—	10,041 90
Refund of Overpayments by War Damage ..			7,509,000	00	42,054,000	00	47,700,000	00	—	1,863,000 00
Claimants:										
Mrs Ellen Gary, Birmingham ..			509	36	—		509	36	—	
Mrs M. J. Hodge, Devon ..			711	71	60	00	771	71	—	
Madam Ong Ham Eng, Singapore ..			6,900	00	500	00	—		—	
Madam Foo Teek Goh, Tangkak ..			2,230	00	450	00	—		—	
Mr Wong Kee Pin, Pontian ..			3,900	00	550	00	—		—	

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63				Receipts		Payments		BALANCE ON 31-12-63				
	Debit	Credit	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	
DEPOSITS—GENERAL/DEPARTMENTAL—(cont.)													
Payment of War Damage Claim—Mr Au Cheng	—	11,130	78	366	27	11,497	05	—	—	—	—	—	
Sweat and Awaiting Trial Prisoners' Cash, Kuala Lumpur	—	239	07	22,759	55	22,895	40	—	—	103	22	1,661	27
Volunteer Forces—Pre-Occupation Bank Balances	—	1,661	27	—	—	—	—	—	—	—	2,872	47	
Combined Museums Expedition to Kelantan	—	2,872	47	—	—	—	—	—	—	—	—	—	
Social Welfare Department:													
Approved Schools, Sungai Besi Boys School	—	617	50	4,079	94	3,807	27	—	—	890	17	—	—
Telok Ayer Tawar Camp School, Province Wellesley	—	291	32	3,146	80	3,180	40	—	—	257	72	938	36
Taiping Boys' School, Taiping	—	1,053	48	1,779	88	1,895	00	—	—	—	—	1,909	09
Sungei Lereh House Girls' School, Malacca	—	1,174	06	3,817	18	3,039	15	—	—	37	70	—	—
Water Fall Hostel, Penang	—	29	00	175	80	167	10	—	—	150	00	—	—
Amenities Fund for Waterfall Hostel, Penang	—	150	00	—	—	289	15	—	—	46	85	—	—
Sentosa Hostel, Sentul Pasar, Kuala Lumpur	—	122	15	213	85	—	—	—	—	—	—	—	—
Bahagia Hostel for Girls, Kampong Pandan, Kuala Lumpur	—	10	30	306	41	263	71	—	—	53	00	—	—
Bukit Bahru Hostel, Malacca	—	213	86	922	35	859	25	—	—	276	96	—	—
Bukit Semenyu Hostel, Johore Bahru	—	12	40	406	65	393	30	—	—	25	75	—	—
Overseas Superannuation Scheme—Fish Culture C.D. & W. Development Grant for Sabah and Sarawak	—	—	—	5,802	84	5,802	84	—	—	—	—	—	—
Central Electricity Board, Cameron Highlands, Road Trust	—	—	—	4,285,714	29	1,942,580	74	—	—	2,343,133	55	—	—
New Zealand Grants:													
Faculty of Agriculture, University of Malaya	—	384,648	25	20,776	82	—	—	—	—	405,425	07	—	—
Faculty of Agriculture—Reserve	—	140,905	80	7,611	04	—	—	—	—	148,516	84	—	—
Staff Training Centre, F.E.O.	—	71,743	80	438,256	20	510,000	00	—	—	—	—	—	—
Agriculture Department, Provident Fund—													
Mr Chan Bing Loon	—	10,466	98	11,978	98	11,222	98	—	—	11,222	98	—	—
Aborigine Trading Corporation	—	10,558	40	—	—	6,526	30	—	—	4,032	10	—	—
Home Guard Welfare Fund	—	5,000	57	—	—	—	—	—	—	5,000	57	—	—
Brunei Malay Regiment	—	125,577	96	1,450,746	34	1,338,393	85	13,225	47	—	—	—	—
Tengku Abdullah Ibni Sultan Abu Bakar (Pahang)	—	29	42	—	—	29	42	—	—	—	—	—	—
at Portsea, Australia	—	12,593	07	—	—	12,593	07	—	—	—	—	—	—
Deceased Pensioners, etc. (Cheques)	—	—	—	—	—	—	—	—	—	—	—	—	—
Deposit under Companies Ordinance:													
Enche' Hussein bin Musa	—	1,000	00	—	—	—	—	—	—	1,000	00	—	—
Mr R. C. M. Rayan	—	1,000	00	—	—	—	—	—	—	1,000	00	—	—
Congress of Union of Employees in Public and Civil Service	—	3,573	27	—	—	3,573	27	—	—	—	—	—	—
Déposit on Export of Iron Ore	—	21,897	00	69,291	84	46,180	73	—	—	45,008	11	—	—
Insurance Companies	—	12,500	00	421,801	00	186,401	00	—	—	247,900	00	—	—
The Asia Foundation—Commonwealth Youth Movement Quest 1961	—	82	50	—	—	82	50	—	—	26,385	77	—	—
First Tin Buffer Stock—Unclaimed Deposit	—	99,346	17	531,000	00	3,201,839	32	—	—	—	—	—	—
Second Tin Buffer Stock—Advance Deposit	—	2,670,839	32	—	—	—	—	—	—	—	—	—	—
Second Tin Buffer Stock—Loan Account	—	3,282,538	63	—	—	3,282,538	63	—	—	—	—	—	—
Overdraft	—	5,804,410	53	5,804,410	53	—	—	—	—	—	—	—	—
Second Tin Buffer Stock—Loan Advance Account	—	—	—	71,166	70	71,166	70	—	—	—	—	—	—
Second Tin Buffer Stock—Interest Account	—	—	—	5,922,334	38	5,922,334	38	—	—	—	—	—	—
Second Tin Buffer Stock—Levy Deposit Account	—	—	—	128	11	128	11	—	—	—	—	—	—
New Village, C.E.B. Account	—	—	—	46,757	15	10,000	00	—	—	36,757	15	—	—
Second Tin Buffer Stock—Expenses Account	—	—	—	—	—	30	25	—	—	—	—	30	25
Ceylon Government—Consular Fees—Ministry of External Affairs	—	—	—	864	67	535	39	—	—	329	28	—	—
Empire Survey Review	—	—	—	98,538	49	96,056	58	—	—	2,481	91	—	—
Local Receipts for Payments through Federation Overseas Missions	—	—	—	234,000	00	234,000	00	—	—	—	—	—	—
Contributions in Aid of Local Rates in respect of Commonwealth Armed Forces Property	—	—	—	4	25	4	25	—	—	—	—	—	—
Rental of Majedeh Barracks, Johore Bahru	—	—	—	—	—	—	—	—	—	—	—	—	—
Registrar and Inspector of Motor Vehicles:													
Kedah/Perlis	—	—	—	6,456,700	72	6,456,700	72	—	—	—	—	—	—
Penang	—	—	—	10,066,136	99	10,066,136	99	—	—	—	—	—	—
Negri Sembilan	—	—	—	5,614,861	15	5,614,861	15	—	—	—	—	—	—
Johore	—	—	—	11,319,551	90	11,319,551	90	—	—	—	—	—	—
Kelantan	—	—	—	2,509,337	62	2,509,337	62	—	—	—	—	—	—
Perak	—	—	—	14,148,348	86	14,148,348	86	—	—	—	—	—	—
Selangor	—	—	—	26,350,108	46	26,350,108	46	—	—	—	—	—	—
Pahang	—	—	—	3,114,330	83	3,114,330	83	—	—	—	—	—	—
Trengganu	—	—	—	1,721,085	63	1,721,085	63	—	—	—	—	—	—
Malacca	—	—	—	4,581,639	31	4,581,639	31	—	—	—	—	—	—
Pan Malayan Islamic Party	—	—	—	14,550	00	14,550	00	—	—	—	—	—	—
Socialist Front	—	—	—	9,420	00	9,420	00	—	—	—	—	—	—
United Malay National Organisation	—	—	—	26,593	50	26,593	50	—	—	—	—	—	—
Alliance	—	—	—	5,700	00	5,700	00	—	—	—	—	—	—
Labour Party of Malaya	—	—	—	1,100	00	1,100	00	—	—	—	—	—	—
Malayan Indian Congress Party	—	—	—	600	00	600	00	—	—	—	—	—	—
Muslim Pilgrims Savings Account	—	—	—	848	00	848	00	—	—	—	—	—	—
Accountant-General, Malaysia	—	2,822	40	1,127,887	43	1,129,635	83	—	—	—	—	1,074	00
Accountant-General—C.P.O. Co-operative Societies	—	—	—	769,021	10	769,021	10	—	—	—	—	—	—
Accountant-General—C.P.O. Miscellaneous	—	—	—	54,987	12	54,987	12	—	—	—	—	28,534	25
Accountant-General—Security Deposit	—	29,466	90	25,413	25	26,345	90	—	—	—	—	328,096	49
Bankruptcy Estates, Kuala Lumpur	—	148,034	37	274,017	75	93,955	63	—	—	—	—	558,705	28
Bankruptcy Estates—Societies Winding up Accounts	—	112,340	60	516,816	59	70,451	91	—	—	—	—	6,628	43
Customs—Port Swettenham	—	2,703	26	14,551	09	10,625	92	—	—	—	—	—	—

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63			
	Debit	Credit	Receipts	Payments	Debit	Credit	Debit	Credit
	\$	c.	\$	c.	\$	c.	\$	c.
DEPOSITS—GENERAL/DEPARTMENTAL—(cont.)								
Estate Duty	—	1,165,946.61	1,319,447.84	1,059,183.37	—	1,426,211.08		
Commissioner for Community Development and Resettlement of Special Constables	—	63.76			122,640.00	113,400.00	91,390.00	63.76
Immigration Department	—				5,880.09	7,358.89	9,505.70	
Prisons Department	—				25,242.41	90,031.04	85,366.24	3,733.28
Prisoners' Cash Deposit	—				37,020.63	79.00	9,078.32	29,907.21
Prisons—Handicraft Account	—				43,742.94		41,500.00	2,242.94
Supplies Department	—				4,379.82	1,631.32	2,692.76	3,318.38
Survey Department	—				10,709.42	23,175.00	21,115.88	
Central Fire Training School—Accommodation and Subsistence Allowance	—				86,305.32		250.00	12,768.54
Keeper of the Ruler's Seal	—				250.00			86,305.32
Election Commission	—				140,750.00	115,775.00		
Election Commission—Town/Municipality/Local Authority 1963 Alliance Party	—				520.00	25,000.00	21,000.00	24,975.00
Election—United Democratic Party	—				780.00	780.00	1,300.00	4,000.00
Broadcasting Department, Prize Money	—				1,138.21	6,034.75	3,223.96	
Government Printer, Kuala Lumpur	—				6,950.00	41,725.00	46,925.00	3,949.00
Social Welfare Department	—				1,124.00			1,750.00
Election Deposit—Alliance Party	—							1,124.00
Aborigine Affairs—Purchase of X-Ray Equipment	—							
Courts:								
Magistrates Court, Kuala Lumpur	—	85,368.37	177,411.63	186,488.41	—	76,291.59	11,433.09	132,146.25
Sessions Court, Kuala Lumpur	—	26,849.84	64,551.67	60,623.37	—	30,778.14	2,338.40	16,775.69
Supreme Court, Kuala Lumpur	—	731,573.46	1,099,473.94	839,161.25	—	991,886.15	1,158.85	10,728.77
Supreme Court, P.O. Savings Bank	—	507,026.90	337,013.72	96,524.72	—	747,515.90	1,024.50	1,404.77
Workmen's Compensation:								
Labour Department, Kuala Lumpur	—	95,580.50	246,776.25	241,198.17	—	101,158.58	1,516.50	2,487.80
Labour Office, Rawang P.O.S.B. Workmen's Compensation	—	30,334.77	126,034.22	141,676.39	—	14,692.60		
Labour Office, Rawang—P.O. Savings Bank Account	—	80,194.54	6,901.49	35,138.38	—	51,957.65		
Labour Department, Kuala Lumpur—P.O. Savings Bank Account	—	202,994.94	150,389.60	87,567.77	—	265,816.77		
Labour Department—Security for Insurance—Regulation, 1959	—	10,000.00	—	—	—	10,000.00		
Wages Trust Account:								
Labour Department, Kuala Lumpur	—	11,125.15	35,642.02	33,444.27	—	13,322.90		
Labour Office, Rawang	—	482.18	2,796.22	2,671.90	—	606.50		
Ministry of Rural Development—Social Amenities	—	328,914.85	120,182.08	449,096.93	—	—		
Ministry of External Affairs, Kuala Lumpur	—	8,948.17	105,784.50	111,249.42	—	3,483.25		
Overseas Mission Co-operative Societies	—	—	2,225.50	1,406.50	—	819.00		
Self Accounting Departments:								
Ministry of Education, Kuala Lumpur	—	711,566.70	1,504,255.63	1,906,352.42	—	309,469.91		
Ministry of Defence	—	2,683,675.08	19,677,543.46	20,184,484.22	—	2,176,734.32		
Federation Police	—	769,832.43	2,187,181.83	2,108,845.17	—	848,169.09		
Police—Forensic Chemistry Account	—	222.50	—	222.50	—			
Postal Services Department	—	101,523.07	2,889,268.62	2,087,831.51	—	902,960.18		
Public Works Department	—	1,191,025.32	2,953,158.56	3,727,656.39	—	416,527.46		
Telecommunications Department	—	2,827,206.66	3,308,447.73	2,843,920.00	—	3,291,734.39		
Ministry of Agriculture and Co-operatives	—	41,986.89	859,627.90	899,178.85	—	2,435.94		
Agriculture Department	—	16,325.88	51,745.03	51,058.48	—	17,012.43		
Forest Department:								
General	—	959.13	20,040.32	20,247.32	—	752.13		
"Malayan Forester" Account	—	6,681.78	18,140.51	17,247.58	—	7,574.71		
Mead Prize Fund	—	953.24	1,010.49	976.24	—	987.49		
Cubitt Prize Fund	—	591.93	592.18	564.68	—	619.43		
Aborigines Fund	—	562.89	662.89	762.89	—	462.89		
Veterinary Department	—	1,900.00	400.00	500.00	—	1,800.00		
Co-operative Development	—	36,969.58	36,969.58	—	—			
Ministry of Health	—	1,322,117.08	4,333,866.07	4,639,161.54	—	1,016,821.61		
Medical and Health	—	500.00	—	2,000.00	—	500.00		
Information Services Department	—	—	—	2,000.00	—	2,000.00		
Commissioner National Registration—Laminated Identity Cards to Jesselton	—	—	500.00	500.00	—			
Income Tax Board of Review	—	—	500.00	500.00	—	300.00		
Enche Ismail bin Mohd. Noor—Financial Aid	—	—	500.00	200.00	—			
Total	..	5,929,988.49	40,273,377.83	205,396,767.63	207,399,308.06	13,225.47	32,354,074.38	

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.) D (I)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63			
	Debit	Credit	Receipts	Payments	Debit	Credit	Debit	Credit
	\$	c.	\$	c.	\$	c.	\$	c.
DEPOSITS THROUGH STATES—								
JUDICIAL:								
Magistrate Courts—								
Penang	—		11,433.09		132,146.25		137,369.25	
Balik Pulau	—		263.00		2,429.00		2,652.00	
Butterworth	—		2,338.40		16,775.69		15,665.99	
Bukit Mertajam	—		1,158.85		10,728.77		10,787.87	
Nibong Tebal	—		1,024.50		1,404.77		1,699.27	
Malacca	—		1,516.50		32,417.50		29,759.00	
Alor Gajah	—		2,487.80		27,239.30		26,422.10	
Jasin	—		539.65		3,852.20		3,769.00	
Malacca (Civil)	—		2,372.45		5,400.36		6,701.20	
Negeri Sembilan, Kuala Pilah	—		1,061.50		7,234.72		7,184.12	
Port Dickson	—		1,464.00		4,488.80		4,646.60	
Tampin	—		1,446.08		5,258.75		5,417.75	
Lelebu	—		293.20		1,936.00		2,071.00	
Kelantan, Kota Bharu	—		337.80		68.70		406.50	
Kuala Krai	—		1,437.80		21,609.70		21,557.60	
Pasir Mas	—		138.06		8,521.06		4,173.09	
Pasir Putih	—		1,902.73		3,813.75		5,310.48	
Tanah Merah	—		83.00		—			83.00
Perlis	—		2,456.29		6,477.78		6,408.91	
Perak, Ipoh	—		37,767.84		56,071.99		56,439.67	
Kampar	—		3,449.00		3,449.00		3,149.00	
Taiping	—		4,280.83		22,578.51		22,045.86	
Kuala Kangsar	—		5,433.12		21,160.10		16,655.29	
Teluk Anson	—		971.44		4,689.56		3,763.67	
Tapah	—		1,779.56		8,079.40		9,427.56	
Batu Gajah	—		1,192.22		4,541.86		4,646.58	
Krian	—		24,041.86		10,805.78		11,167.03	
Dindings	—		2,225.66		2,242.55		2,565.55	
Selama	—		720.50		633.00		657.50	
Tanjong Malim	—		—		2,063.25		63.25	
Grik	—		—		3,908.72		3,713.72	
Selangor, Klang	—		8,719.94		21,427.99		23,053.94	
Kuala Langat	—		463.00		1,465.82		1,267.82	
Ulu Langat	—		4,006.43		11,945			

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63							
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
DEPOSITS THROUGH STATES—(cont.)												
JUDICIAL—(cont.)												
Supreme Courts—(cont.)												
Judicial (Pleas) Penang	1,396,176	49	878,175	15	954,384	87	—		1,319,966	71	5,891	40
Judicial (Pleas) Malacca	7,558	85	1,000	00	2,667	45	—		—			
Sheriff of Malacca	108	05	5,376	25	5,484	30	—		—			
Sheriff of Penang	5,235	98	76,350	14	73,794	90	—		—			
Customs and Excise—Penang									7,791	22		
Prai	12,776	00	88,745	36	16,336	00	—		85,185	36		
Butterworth	540,605	48	71,841	30	588,062	92	—		24,383	86		
Negeri Sembilan	3,037	85	5,522	38	4,841	90	—		3,718	39		
Kuala Trengganu	1,500	00	250	00	—				1,750	00		
Kelantan	45	00	165	00	165	00	—		45	00		
Selangor	3,053	14	3,286	25	608	80	—		5,730	59		
Dungun	1,500	00	—		—				1,500	00		
Johore Bahru	2,000	00	—		—				2,000	00		
Contract Security—Penang	47,195	00	42,094	63	49,685	50	—		39,604	13	250	00
Home Guard Welfare Fund—Kuala Kangsar	250	00	250	00	250	00	—		250	00		
Ipoh	39	25	63	60	—				63	60		
Grik	3	40	39	25	—				3	40		
Kroh	55	65	—		—				55	65		
Muar	612	30	—		—				612	30		
Labour Department—Workmen's Compensation Trust Account: Penang	10,984	12	42,797	01	47,931	97	—		5,849	16		
Butterworth	11,261	00	43,037	98	46,051	23	—		8,247	75		
Malacca	21,447	19	69,848	46	74,906	90	—		16,388	75		
Negeri Sembilan	34,023	35	162,239	50	148,060	27	—		48,202	58		
Kuala Pilah	19,091	62	55,552	03	66,398	40	—		8,245	25		
Taiping	99,936	55	4,891	44	31,457	66	—		73,370	33		
Dindings No. 2 Account	5,624	64	78,690	35	68,861	50	—		15,453	49		
Klang and Port Swettenham	2,880	00	4,568	50	2,880	00	—		4,568	50		
Kuantan No. 2 Account	45,159	27	152,671	89	125,099	57	—		72,731	59		
Alor Star	18,685	28	67,636	84	80,907	24	—		5,414	88		
Sungei Patani	8,850	00	27,281	32	27,706	32	—		8,425	00		
Trengganu	1,600	00	39,874	43	33,207	84	—		8,266	39		
Raub	3,760	14	77,801	49	55,719	85	—		25,841	78		
Teluk Anson No. 2 Account	5,524	86	81,989	24	69,603	19	—		17,910	91		
Kulim	4,998	76	31,641	58	23,276	55	—		13,363	79		
Bentong No. 2 Account	6,314	36	1,253	58	5,060	78	—		5,060	78		
Social Welfare, Penang	7,571	97	88,329	55	75,602	28	—		20,299	24		
Tapah	6,767	61	85,942	16	84,881	19	—		7,828	58		
Kuantan	9,425	54	92,660	26	93,141	27	—		8,944	53		
Workmen's Compensation and Gratuities Trust Account—Beneficiaries Account—Sessions Court, Malacca	5,140	78	6,048	77	7,580	00	—		1,609	55		
P.O.S.B. Workmen's Compensation—Segamat	8,723	14	217	94	—				8,941	08		
Johore Bahru	48,225	64	8,957	42	52,673	06	—		4,510	00		
Muar	9,163	69	—		9,163	69	—					
Kluang	11,388	15	—		11,388	15	—					
Negeri Sembilan	130,714	50	21,117	10	145,858	14	—		5,973	46		
Tapah	868	98	2	83	615	16	—		256	63		
Klang and Port Swettenham	73,081	16	698	06	73,779	22	—					
Kuala Pilah	38,431	18	83,089	43	32,840	35	—		88,680	26		
Teluk Anson	5	76	—		66	61	—		5	76		
Dindings	—		1,896	93	1,896	93	—		24	61		
Wages Trust Accounts—Penang	103	60	2,628	75	2,596	80	—		1,009	00		
Butterworth	789	00	1,760	30	2,380	30	—		135	55		
Malacca	519	99	1,599	06	1,753	48	—		169	00		
Negeri Sembilan	714	81	22,104	01	19,823	79	—		365	57		
Kuala Pilah	2,691	80	10,553	36	13,103	44	—		2,995	03		
Klang and Port Swettenham	934	50	3,156	40	3,274	36	—		141	72		
Alor Star	351	95	1,264	50	910	00	—		816	54		
Sungei Patani	1,433	82	5,029	93	6,297	34	—		706	45		
Kulim	148	50	1,318	40	457	90	—		166	41		
Trengganu	1,613	10	2,943	06	3,344	86	—		1,009	00		
Kuantan	1,134	05	10,189	37	9,312	27	—		1,211	30		
Bentong	180	42	5,089	00	4,328	84	—		2,011	15		
Raub	835	27	58	00	6,144	02	—		940	58		
Kelantan	16,433	11	32,034	01	44,517	09	—		1,092	80		
Ipoh No. 1 Account	2,762	96	17,565	85	16,823	42	—		3,950	03		
Ipoh No. 2 Account	19,074	94	161,006	93	150,434	49	—		29,647	38		
Tapah	1,616	32	8,270	89	8,828	11	—		1,059	10		
Dindings	45	00	898	39	748	39	—		195	00		
Taiping	387	23	925	23	1,058	00	—		254	46		
Teluk Anson	58	00	2,608	39	2,626	39	—		40	00		
Johore Bahru	1,604	12	7,538	04	7,699	54	—		1,442	62		
Labour Account—No. 2 Johore Bahru	18,256	27	117,173	97	105,152	17	—		30,278	07		
Muar No. 1 Account	205	00	10,626	84	10,682	04	—		149	80		
Muar No. 2 Account	7,917	70	81,217	31	67,513	72	—		21,621	29		
Kluang No. 1 Account	2,539	05	9,530	32	4,927	81	—		7,141	56		
Kluang No. 2 Account	14,660	54	96,389	64	106,390	78	—		4,659	40		

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63			
	Debit		Credit		Receipts		Payments	
	\$	c.	\$	c.	\$	c.	\$	c.
DEPOSITS THROUGH STATES—(cont.)								
Wages Trust Accounts—(cont.)								

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63							
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
DEPOSITS—THROUGH STATES—(cont.)												
Election Commission—(cont.)												
Registrar and Inspector of Motor Vehicles, Ipoh	7,650	00	—	—	7,650	00	8,600	00	—	—	—	—
Senior Inspector of Mines, Selangor	7,800	00	800	00	—	—	—	—	—	—	48,897	13
Chairman, District War Executive Committee, Kuala Lumpur	2,440	00	53,755	15	—	—	—	—	—	—	13,889	27
Jabatan Kebajikan Masyarakat, Johore Bahru	4,863	99	—	—	—	—	—	—	—	—	315	00
Aborigines, Perak—Supply of Rations	1,892	46	52	95	—	1,844	15	—	—	—	4,907	44
Protector of Aborigines, Pahang and Trengganu	—	—	500	00	—	—	—	—	—	—	166,335	79
Road Transport Department, Penang	—	—	—	—	—	—	—	—	—	—	234,344	63
Total	4,360	75	6,448,092	32	7,009,923	92	7,299,269	44	5,889	10	6,160,275	15

D (m)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63							
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
DEPOSITS—SINKING FUND CONTRIBUTIONS—												
Federation of Malaya:												
Security Loan \$50M 5% 1962/72	53	21	1,103,543	16	1,103,588	95	—	—	7	42	—	—
Security Loan \$10M 5% 1962/72	67	00	26,060	36	26,108	18	—	—	19	18	—	—
Security Loan \$50M 4½% 1963/73	50	88	40,429	63	40,474	65	—	—	5	86	—	—
F.M. Loan 1951 \$60M 4½% 1964/74	23	42	61,014	90	61,024	80	—	—	13	52	—	—
F.M.S. 1955 \$160M 5½% 1967/76	8	10	177,202	70	177,209	76	—	—	1	04	—	—
F.M. Loan 1957 \$20M 5½% 1977/80	84	05	113,942	77	114,023	45	—	—	3	37	—	—
F.M. Loan 1957 \$35M 5½% 1977/80	73	04	79,813	10	79,877	55	—	—	8	59	—	—
M.U. 1946 \$54M 3% 1962/66	—	—	2,166,951	38	2,166,947	75	—	—	3	63	—	—
F.M. Loan \$45M 5% 1976/78	—	—	225,000	00	225,000	00	—	—	—	—	—	—
F.M. Loan \$24,825,200/- 33% 1961/71	—	—	465,472	50	465,472	50	—	—	—	—	—	—
F.M. Loan \$15M 3% 1956/66	—	—	115,000	00	115,000	00	—	—	—	—	—	—
F.M. Loan \$50M 6% 1968/73	—	—	875,000	00	875,000	00	—	—	—	—	—	—
F.M. Loan \$10M 6% 1968/73	—	—	175,000	00	175,000	00	—	—	—	—	—	—
F.M. Loan \$55M 5½% 1978/81	—	—	775,000	00	775,000	00	—	—	—	—	—	—
Total	—	—	359	70	6,399,430	50	6,399,727	59	—	—	62	61
DEPOSITS—												
Unredeemed Holdings:												
F.M.S. War Loan 1940	—	—	69,850	00	—	—	15,000	00	—	—	54,850	00
3% War Loan \$10M 1941	—	—	20,800	00	—	—	—	—	20,800	00	—	—
F.M.S. 4½% 1931 Loan 1959	—	—	19,700	00	200	00	—	—	19,500	00	—	—
M.U. 2½% Loan 54/56	—	—	54,300	00	100	00	—	—	100	00	—	—
F.M.S. 3% 1941 War Loan 1953/60	—	—	—	—	—	—	—	—	54,300	00	—	—
Total	—	—	90,650	00	74,200	00	15,300	00	—	—	149,550	00
DEPOSITS—PREMIUM BONDS REDEMPTION	—	—	11,094	31	114	51	835	41	—	—	10,373	41
Total	—	—	11,094	31	114	51	835	41	—	—	10,373	41

D (n)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63							
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
DEPOSIT—INTEREST ON REGISTERED STOCK—												
FEDERATION OF MALAYA												
\$50M 5½% 1977/80	—	—	71	50	—	—	—	—	71	50	—	—
\$40M 4½% 1963/73	—	—	390	57	—	—	—	—	390	57	—	—
\$60M 4½% 1964/74	—	—	8	21	—	—	—	—	8	21	—	—
\$160M 5½% 1967/76	—	—	1,575	00	—	—	—	—	1,575	00	—	—
\$41½M 4% 1965/75	—	—	100	00	—	—	—	—	100	00	—	—
\$50M 5% 1962/72	—	—	24,647	68	—	—	100	00	—	—	23,602	63
\$55M 5½% 1978/81	—	—	4,226	71	—	—	1,045	05	—	—	4,226	71
\$10M 5% 1962/72	—	—	12,396	93	—	—	315	29	—	—	12,081	64
Total	—	—	43,416	60	—	—	1,460	34	—	—	41,956	26

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63							
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
DEPOSITS—UNCLAIMED INTEREST—												
Bank Negara, Malaysia	—	—	—	—	—	—	—	—	48,897	13	—	—
Chartered Bank, Kuala Lumpur	—	—	—	—	—	—	—	—	13,889	27	—	—
Hongkong and Shanghai Banking Corp., Kuala Lumpur	—	—	—	—	—	—	—	—	315	00	—	—
Crown Agents	—	—	—	—	—	—	—	—	4,907	44	—	—
Bank of England	—	—	—	—	—	—	—	—	166,335	79	—	—
Total	—	—	—	—	—	—	—	—	234,344	63	—	—

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STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63						BALANCE ON 31-12-63					
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
DEPOSIT—EMPLOYEES PROVIDENT FUND—												
Accountant-General, Federation of Malaya												
Ministry of Agriculture and Co-operatives												
Customs and Excise	—		8,065 00		47,575 78		47,299 78		—		276 00	
Supplies Department	—		—		10,047 00		10,047 00		—		8,065 00	
Ministry of Rural Development	—		654 00		33,952 00		34,224 00		—		382 00	
Information Services	—		—		43,798 00		43,798 00		—		—	
Malayan Meteorological Services	—		—		189,233 00		189,233 00		—		—	
Social Welfare Department	—		—		5,827 00		5,827 00		—		—	
Survey Department	—		—		3,692 00		3,692 00		—		—	
Central Pay Office	—		71 00		177,457 00		157,088 00		—		20,440 00	
Oversea Missions	—		—		1,340,061 50		1,330,125 50		—		117,371 00	
Prisons Department	—		—		714 00		714 00		—		—	
Total	—		—		27,375 00		27,375 00		—		—	
			116,225 00		1,879,732 28		1,849,423 28		—		146,534 00	

D (q)

Description	BALANCE ON 1-1-63						BALANCE ON 31-12-63					
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
DEPOSIT—RENTS ON STATE QUARTERS AND FURNITURE—												
Penang			17,004 76		17,004 76		—					
Malacca			6,673 56		6,673 56		—					
Perak	—		—		32,718 45		32,718 45		—		—	
Selangor	—		—		169,257 46		169,257 46		—		—	
Negeri Sembilan	—		—		9,942 75		9,942 75		—		—	
Pahang	—		—		11,682 68		11,682 68		—		—	
Johore	—		—		19,537 37		19,537 37		—		—	
Kedah	—		—		7,400 00		7,400 76		—		—	
Kelantan	—		—		4,221 92		4,221 92		—		—	
Trengganu	—		—		3,093 84		3,093 84		—		—	
Perlis	—		—		144 50		144 50		—		—	
Total	—		—		281,678 05		281,678 05		—		—	

DEPOSIT—INCOME TAX DEDUCTIONS—

Accountant-General, Malaysia												
Accountant-General, Pension Section	—		2,312 48		50,245 24		46,411 47		—		6,146 25	
Accountant-General, Central Pay Office	—		—		231,831 29		231,831 29		—		—	
Information Services Department	—		—		1,160,933 64		1,160,933 64		—		—	
Customs and Excise Department	—		—		55,234 98		55,234 98		—		—	
Prisons Department	—		—		9,197 09		9,197 09		—		—	
Total	—		—		16,868 82		16,868 82		—		6,146 25	

D (r)

Description	BALANCE ON 1-1-63						BALANCE ON 31-12-63					
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
SUNDY FUNDS—												
Police Fund	—		430,898 15		83,501 50		50,048 35		—		464,351 30	
Police Memorial Fund	—		570 81		24 33		24 33		—		570 81	
Bankruptcy Estates, Federation of Malaya	—		906,670 91		251,008 40		146,091 20		—		1,011,588 11	
Common Fines Fund	—		215 98		216 29		432 27		—		644,232 04	
Companies Liquidation Account, Kuala Lumpur	—		659,898 70		129,890 32		145,556 98		—		—	

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63						BALANCE ON 31-12-63					
	Debit		Credit		Receipts		Payments		Debit		Credit	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
SUNDY FUNDS—(cont.)												
Medical War Memorial Scholarship	—		—		2,664 44		—		50 00		680 05	
Edwin Phillips Scholarship Fund	—		9,323 73		—		320 50		—		—	9,644 23
Emergency Detention Camp Fines Fund	—		185 96		174 59		—		—		—	360 55
War Damage Fund	—		57,888 77		11,807 07		160 00		—		—	69,535 84
Malayan Railway	—		11,828,571 45		1,714,285 72		4,285,714 30		—		—	9,257,142 87
Pulau Jerejak Leper Aid Fund	—		10,007 21		2,967 19		8,101 10		—		—	4,873 30
Necessitous Patients Trust Fund	—		773 50		—		—		—		—	773 50
Companies Liquidation Investment Interest Account	—		76,548 77		13,160 00		—		—		—	89,708 77
Lee Foundation Scholarship Fund	—		65 25		—		—		—		—	65 25
Public Officers' Fines Fund	—		8,231 81		2,968 44		1,275 29		—		—	9,924 96
Rubber Industry (Replanting) Fund L.N. 247/56	—		10,431,754 57		78,844,105 81		76,181,761 09		—		—	13,094,099 29
Malayan Rubber Fund (Research and Development)	—		830,136 91		13,141,458 86		12,912,440 14		—		—	1,059,155 63
Rubber Duty Fund 2nd Schedule	—		444 75		—		—		—		—	444 75
Tin Research and Publicity Fund	—		139,693 40		921,863 98		914,279 28		—		—	147,278 10
Central Mental Hospital, Tanjong Rambutan	—		30,319 79		4,221 03		1,166 60		—		—	33,374 22
Police Welfare Fund	—		9,528 65		—		8,828 00		—		—	700 65
Police Reserve Fund	—		1,949 31									

STATEMENT OF CONSOLIDATED TRUST ACCOUNT FOR THE YEAR 1963—(cont.)

Description	BALANCE ON 1-1-63				BALANCE ON 31-12-63			
	Debit	Credit	Receipts	Payments	Debit	Credit		
	\$	c.	\$	c.	\$	c.	\$	c.
INVESTMENT—SPECIFIC FUNDS AND FOR DEPOSITS								
<i>(cont.)</i>								
Selangor:								
Mercantile Marine Fund, Port Swettenham	94,285	71						
Workmen's Compensation Trust Account, Klang	38,431	18	—		32,840	35	231,781	91
Johore:					83,089	43	326,067	62
Labour Department—					88,680	26	—	
Kluang	130,714	50	—		145,858	14	21,117	10
Segamat	48,225	64	—		53,273	06	5,973	46
Johore Bahru	4,642	67	—		4,642	67	4,510	00
Muar	11,388	15	—		11,388	15	—	
Jabatan Kebajikan Masyarakat, Johore Bahru	9,385	01	—		4,521	02	53,755	15
Malacca:					58,619	14	—	
Workmen's Compensation and Gratuities—					—		—	
Sessions Court	8,723	14	—		217	94	8,941	08
Pahang:					—		—	
Workmen's Compensation—					—		—	
Kuantan	5,140	78	—		7,580	00	6,048	77
Total	14,954,958	27	21	00	3,213,198	73	1,070,938	64
National Monument Fund—Bank Negara	339,959	15	—		270,863	72	308,554	81
TOTAL	339,959	15	—		270,863	72	308,554	81
							377,650	24

INVESTMENTS AS AT 31ST DECEMBER, 1963

E II (a)

Designation of Stock	Rate %	Redemption Date	Nominal Value	Value at 31-12-60 or cost when purchased subsequently	Value at Middle Market Price on 31-12-63						
	£	s. d.	£	s. d.	£	s. d.					
STERLING SECURITIES											
<i>(cont.)</i>											
Australia (Commonwealth of) ..	2½	1967/71	28,704	16	8	21,098	1	1	24,255	11	8
Australia (Commonwealth of) ..	3	1963/65	7,718	18	4	6,831	4	10	7,564	10	9
Australia (Commonwealth of) ..	3½	1961/66	157,294	6	8	137,632	10	10	152,575	10	1
Australia (Commonwealth of) ..	3½	1965/69	204,862	4	3	162,865	9	2	179,254	8	9
Australia (Commonwealth of) ..	4	1961/64	25,687	18	3	24,531	19	1	25,687	18	3
Australia (Commonwealth of) ..	5½	1976/79	58,737	16	5	55,507	4	10	57,856	15	1
Australia (Commonwealth of) ..	6	1977/80	3,000,000	0	0	3,000,000	0	0	3,045,000	0	0
Belfast Corporation ..	2½	1963/66	2,782	0	11	2,336	18	4	2,656	17	1
Birmingham Corporation ..	6½	1972/73	100	0	0	97	2	8	104	0	0
Bradford Corporation ..	3½	1960/70	4,705	1	8	3,764	1	4	4,187	10	6
British Electricity ..	3	1968/73	42,233	8	4	31,252	14	7	35,898	8	1
British Electricity ..	4½	1967/69	944	18	5	859	17	6	944	18	5
British Gas ..	4	1969/72	99,701	19	6	93,096	14	5	93,221	6	11
British Transport ..	3	1968/73	150,929	7	7	125,365	14	4	128,289	19	5
British Transport ..	4	1972/77	56,660	16	10	44,762	1	4	49,294	18	8
Cardiff Corporation ..	2½	1966/71	4,509	8	1	3,291	17	4	3,832	19	10
Ceylon ..	3	1959/64	77,222	14	8	65,639	6	6	75,678	5	9
Consolidated Loan ..	4	1957 or after	408,516	13	6	269,621	0	1	271,663	11	9
Conversion Stock ..	3½	1961 or after	73,350	6	0	43,643	8	7	43,643	8	7
Conversion Stock ..	3½	1969	62,378	10	1	53,791	1	5	59,259	11	7
Conversion Stock ..	4½	1964	5,585,937	15	11	5,430,977	1	5	5,613,867	9	8
Conversion Stock ..	5	1971	777,059	11	6	703,238	18	4	773,174	5	6
Conversion Stock ..	5½	1974	59,022	19	8	56,459	3	5	59,318	1	11
Exchequer Stock ..	5½	1966	5,000,000	0	0	4,988,442	12	8	5,087,500	0	0
Federated Malay States ..	3	1960/70	482,913	4	11	385,519	11	3	403,232	11	3
Funding Stock ..	3	1966/68	1,295,722	15	8	1,056,014	1	4	1,195,304	5	4
Grimsby Corporation ..	3½	1962/72	2,400	0	0	1,872	0	0	2,112	0	0
Joint Consolidated Fund (Deposits) ..			29,827	3	8	29,827	3	8	29,827	3	8
Kent County ..	3½	1960/70	9,125	10	11	7,300	8	9	8,121	14	8
Lanarkshire County Council ..	3	1954/64	5,459	3	2	5,049	14	5	5,404	11	4
Liverpool Corporation ..	3½	1968/78	27,011	9	11	19,448	5	6	21,879	6	3
London County Consolidated ..	3	1962/67	2,893	7	5	2,430	8	8	2,734	4	8
Malaya—Federation of ..	3	1974/76	767,238	9	2	545,140	11	3	563,920	5	4
New Zealand ..	3½	1962/65	30,359	0	6	27,323	2	5	30,359	0	6
New Zealand ..	3½	1960/64	43,530	19	0	40,919	1	11	43,966	5	2
New Zealand ..	5	1956/71	41,486	1	8	38,167	3	11	41,071	4	5
Northern Ireland ..	3½	1968/70	34,373	13	7	27,670	16	3	30,248	16	9
Palestine ..	3	1962/67	1,201	2	5	1,002	18	9	1,123	0	11
Poole Corporation ..	5	1957/72	6,913	13	10	6,360	11	11	6,775	8	4
Queensland ..	3½	1950/70	38,300	0	0	31,415	10	0	34,087	0	0
Savings Bonds ..	3	1955/65	6,059,521	17	8	5,736,538	15	0	5,923,182	12	10
Savings Bonds ..	3	1965/75	207,496	13	9	148,360	2	8	169,109	16	0
South Africa (Union of) ..	3	1954/64	8,284	2	0	7,165	14	11	8,242	13	7
Swansea Corporation ..	3	1955/65	2,353	1	3	2,070	13	11	2,294	4	9
Swansea Corporation ..	3	1963/66	11,044	12	9	9,498	7	9	10,658	1	6
Swansea Corporation ..	3½	1960/70	2,774	0	0	2,219	4	0	2,441	2	4
Treasury Stock ..	2½	1975 or after	60,985	10	3	26,528	13	11	26,528	13	11
Total British, Dominion and Colonial Stocks ..	£25,060,277	6	9	£23,482,949	6	3	£24,357,354	11	9		
Designation of Stock	Rate %	Date Repayable	Nominal Value	Cost	Value at 31-12-63						
STERLING SECURITIES—(cont.)											
U.K. LOCAL AUTHORITY MORTGAGES											
Aberdeen Corporation ..	5½	31-8-65	150,000	0	0	150,000	0	0	150,000	0	0
Ayer County Council ..	5½	30-11-65	500,000	0	0	500,500	0	0	500,000	0	0
Ayer County Council ..	5½	30-6-64	250,000	0	0	250,000	0	0	250,000	0	0

INVESTMENTS AS AT 31ST DECEMBER, 1963—(cont.)

Designation of Stock	Rate %	Date Repayable	Nominal Value	Cost	Value at 31-12-63
			£ s. d.	£ s. d.	£ s. d.
STERLING SECURITIES—(cont.)					
U.K. LOCAL AUTHORITY MORTGAGES—(cont.)					
Ayer County Council ..	6½	30-11-65	750,000 0 0	750,000 0 0	750,000 0 0
Ayer County Council ..	7½	31-8-64	500,000 0 0	500,000 0 0	500,000 0 0
Ayer County Council ..	7½	31-10-64	250,000 0 0	250,000 0 0	250,000 0 0
Ayer County Council ..	7½	31-10-64	500,000 0 0	500,000 0 0	250,000 0 0
Belfast Corporation ..	6½	30-11-65	500,000 0 0	500,000 0 0	500,000 0 0
Bethnal Green Metropolitan Borough Council ..	5	9-10-64	100,000 0 0	100,100 0 0	100,000 0 0
Bethnal Green Metropolitan Borough Council ..	5½	15-12-65	100,000 0 0	100,000 0 0	100,000 0 0
Birmingham Corporation ..	5½	30-11-65	500,000 0 0	500,500 0 0	500,000 0 0
Birmingham Corporation ..	6½	30-4-65	1,000,000 0 0	1,000,000 0 0	1,000,000 0 0
Birmingham Corporation ..	6½	31-1-64	250,000 0 0	250,000 0 0	250,000 0 0
Birmingham Corporation ..	6½	30-6-64	550,000 0 0	250,000 0 0	250,000 0 0
Birmingham Corporation ..	6½	31-7-64	1,000,000 0 0	1,000,000 0 0	550,000 0 0
Birmingham Corporation ..	7½	31-8-65	500,000 0 0	500,000 0 0	1,000,000 0 0
Bletchley Urban District Council ..	5	3-10-64	100,000 0 0	100,100 0 0	100,000 0 0
Boote Corporation ..	5½	22-8-65	250,000 0 0	250,000 0 0	250,000 0 0
Camberwell Metropolitan Borough Council ..	6½	8-2-64	250,000 0 0	250,000 0 0	250,000 0 0
Camberwell Metropolitan Borough Council ..	6½	30-11-64	250,000 0 0	250,000 0 0	250,000 0 0
Camberwell Metropolitan Borough Council ..	6½	6-7-65	250,000 0 0	250,000 0 0	250,000 0 0
Camberwell Metropolitan Borough Council ..	6½	30-11-65	300,000 0 0	300,000 0 0	300,000 0 0
Chesterfield Corporation ..	7½	30-11-64	250,000 0 0	250,000 0 0	250,000 0 0
Chesterfield Corporation ..	5½	31-10-65	50,000 0 0	50,000 0 0	250,000 0 0
Chesterfield Corporation ..	6½	29-7-65	150,000 0 0	150,000 0 0	50,000 0 0
Chesterfield Rural District Council ..	7½	31-8-65	300,000 0 0	300,000 0 0	150,000 0 0
Chesterfield Rural District Council ..	7½	30-9-65	200,000 0 0	200,000 0 0	150,000 0 0
Coatbridge Corporation ..	5½	19-12-63	500,000 0 0	500,000 0 0	200,000 0 0
Croydon Corporation ..	6½	5-7-65	300,000 0 0	300,000 0 0	500,000 0 0
Croydon Corporation ..	6½	29-7-65	500,000 0 0	500,000 0 0	300,000 0 0
Dalkeith Corporation ..	6½	31-10-64	250,000 0 0	500,000 0 0	500,000 0 0
Dumfriesshire County Council ..	5½	16-12-65	500,000 0 0	250,000 0 0	250,000 0 0
Dundee Corporation ..	5½	15-5-66	150,000 0 0	150,000 0 0	500,000 0 0
Edinburgh Corporation ..	5½	8-10-64	650,000 0 0	650,000 0 0	650,000 0 0
Edinburgh Corporation ..	5½	10-10-65	500,000 0 0	500,000 0 0	650,000 0 0
Edinburgh Corporation ..	6½	15-5-64	1,000,000 0 0	1,000,000 0 0	1,000,000 0 0
Edinburgh Corporation ..	6½	15-5-64	1,000,000 0 0	1,000,000 0 0	1,000,000 0 0
Edinburgh Corporation ..	6½	15-5-64	500,000 0 0	1,000,000 0 0	500,000 0 0
Edinburgh Corporation ..	6½	15-5-64	1,000,000 0 0	1,000,000 0 0	500,000 0 0
Felling Urban District Council ..	5½	30-6-64	200,000 0 0	200,000 0 0	200,000 0 0
Feltham Urban District Council ..	6½	27-5-65	150,000 0 0	150,150 0 0	150,000 0 0
Fife County Council ..	5½	2-9-65	100,000 0 0	150,000 0 0	150,000 0 0
Fife County Council ..	5½	2-9-65	100,000 0 0	100,000 0 0	100,000 0 0
Fife County Council ..	5½	11-11-65	150,000 0 0	150,000 0 0	100,000 0 0
Fife County Council ..	6½	31-1-64	300,000 0 0	300,000 0 0	300,000 0 0
Fylde Water Board ..	5½	8-2-64	250,000 0 0	500,000 0 0	500,000 0 0
Fylde Water Board ..	6½	26-6-65	100,000 0 0	250,000 0 0	250,000 0 0
Glasgow Corporation ..	5½	30-6-65	2,000,000 0 0	2,002,000 0 0	2,000,000 0 0
Grangemouth Corporation ..	6½	15-5-64	100,000 0 0	100,000 0 0	100,000 0 0
Grangemouth Corporation ..	7	31-8-64	350,000 0 0	500,000 0 0	500,000 0 0
Greenock Corporation ..	5½	30-11-65	150,000 0 0	150,150 0 0	150,000 0 0
Greenock Corporation ..	6½	31-12-64	250,000 0 0	250,000 0 0	250,000 0 0
Haddington Corporation ..	6½	31-3-65	250,000 0 0	250,000 0 0	250,000 0 0
Havant and Waterloo Urban District Council ..	7½	31-8-65	250,000 0 0	250,000 0 0	250,000 0 0
	6½	6-7-65	100,000 0 0	100,000 0 0	100,000 0 0

INVESTMENTS AS AT 31ST DECEMBER, 1963—(cont.)

Designation of Stock	Rate %	Date Repayable	Nominal Value	Cost	Value at 31-12-63
			£ s. d.	£ s. d.	£ s. d.
STERLING SECURITIES—(cont.)					
U.K. LOCAL AUTHORITY MORTGAGE—(cont.)					
Hayes and Harlington Urban District Council ..	6½	26-6-65	100,000 0 0	100,000 0 0	100,000 0 0
Hull Corporation ..	5½	31-10-65	200,000 0 0	200,000 0 0	200,000 0 0
Hull Corporation ..	5½	30-11-65	100,000 0 0	100,100 0 0	100,000 0 0
Hull Corporation ..	6½	31-12-64	250,000 0 0	250,000 0 0	250,000 0 0
Hull Corporation ..	6½	26-6-65	200,000 0 0	200,000 0 0	200,000 0 0
Inverness County Council ..	5½	31-12-65	350,000 0 0	350,350 0 0	350,000 0 0
Johnstone Corporation ..	6½	15-5-66	100,000 0 0	100,000 0 0	100,000 0 0
Kiddenden Corporation ..	5	9-10-64	250,000 0 0	250,250 0 0	250,000 0 0
Kingsbridge Rural District Council ..	5½	30-9-65	50,000 0 0	50,000 0 0	50,000 0 0
Kingsbridge Rural District Council ..	6½	29-7-65	50,000 0 0	50,000 0 0	50,000 0 0
Kirkcaldy Corporation ..	5½	11-11-65	175,000 0 0	175,175 0 0	175,000 0 0
Kirkcaldy Corporation ..	5½	11-11-65	500,000 0 0	500,000 0 0	500,000 0 0
Kirkcaldy Corporation ..	6½	31-3-65	250,000 0 0	250,000 0 0	250,000 0 0
Kirkcaldy Corporation ..	6½	31-3-65	50,000 0 0	50,000 0 0	50,000 0 0
Laich of Moray Water Board ..	6½	31-12-64	35,000 0 0	35,000 0 0	35,000 0 0
Lambeth Metropolitan Borough Council ..	6½	30-6-65	100,000 0 0	100,000 0 0	100,000 0 0
Lanarkshire County Council ..	5½	11-11-65	500,000 0 0	1,250,250 0 0	500,000 0 0
Lanarkshire County Council ..	5½	10-12-65	500,000 0 0	500,000 0 0	500,000 0 0
Lanarkshire County Council ..	5½	31-3-64	500,000 0 0	500,000 0 0	500,000 0 0
Lanarkshire County Council ..	6½	31-12-64	500,000 0 0	500,000 0 0	500,000 0 0
Lanarkshire County Council ..	7½	11-11-64	575,000 0 0	575,000 0 0	575,000 0 0
Lanarkshire County Council ..	7½	30-9-65	700,000 0 0	700,000 0 0	700,000 0 0
London County Council ..	6½	31-1-65	1,000,000 0 0	1,000,000 0 0	1,000,000 0 0
London County Council ..	6½	28-2-65	1,000,000 0 0	1,000,000 0 0	1,000,000 0 0
London County Council ..	6½	31-3-65	500,000 0 0	500,000 0 0	500,000 0 0
London County Council ..	7½	31-5-65	500,000 0 0	500,000 0 0	500,000 0 0
London County Council ..	7½	31-8-65	900,000 0 0	900,000 0 0	900,000 0 0
London County Council ..	7½	26-10-65	2,000,000 0 0	2,000,000 0 0	2,000,000 0 0
Longbenton Urban District Council ..	7½	31-8-65	100,000 0 0	100,000 0 0	100,000 0 0
Midlothian County Council ..	5½	11-11-65	250,000 0 0	250,000 0 0	250,000 0 0
Midlothian County Council ..	6½	15-5-65	250,000 0 0	250,000 0 0	250,000 0 0
Moray County Council ..	6½	31-12-64	75,000 0 0	75,000 0 0	75,000 0 0
Moray and Nairn Joint County Council ..	6½	31-12-64	40,000 0 0	40,000 0 0	40,000 0 0
Motherwell and Wishaw Corporation ..	5½	31-12-65	250,000 0 0	250,250 0 0	250,000 0 0
Motherwell and Wishaw Corporation ..	5½	20-7-65	100,000 0 0	100,100 0 0	100,000 0 0
Motherwell and Wishaw Corporation ..	6½	6-7-65	250,000 0 0	250,000 0 0	250,000 0 0
Newcastle-under-Lyme ..	6½	26-6-65	150,000 0 0	150,000 0 0	150,000 0 0
Newcastle-under-Lyme ..	6½	31-1-64	150,000 0 0	150,000 0 0	150,000 0 0
New Windsor Corporation ..	5½	25-11-65	100,000 0 0	100,100 0 0	100,000 0 0
New Windsor Corporation ..	5½	6-12-65	530,000 0 0	530,530 0 0	530,000 0 0
North Derbyshire Water Board ..	6½	31-12-64	100,000 0 0	100,000 0 0	100,000 0 0
North Devon Water Board ..	6½	29-7-65	100,000 0 0	100,000 0 0	100,000 0 0
North Surrey Joint Sewage Board ..	5½	30-11-65	100,000 0 0	100,000 0 0	100,000 0 0
Paisley Corporation ..	6½	15-5-65	250,000 0 0	250,000 0 0	250,000 0 0
Penybont Rural District Council ..	5½	31-10-65	50,000 0 0	50,000 0 0	50,000 0 0
Penybont Rural District Council ..	6½	30-4-64	50,000 0 0	50,000 0 0	

INVESTMENTS AS AT 31ST DECEMBER, 1963—(cont.)

Designation of Stock	Rate %	Date Repayable	Nominal Value	Cost	Value at 31-12-63
			£ s. d.	£ s. d.	£ s. d.
STERLING SECURITIES—(cont.)					
U.K. LOCAL AUTHORITY MORTGAGES—(cont.)					
Southport Corporation ..	6½	31-7-64	250,000 0 0	250,000 0 0	250,000 0 0
Stafford Corporation ..	7½	30-9-65	250,000 0 0	250,000 0 0	250,000 0 0
Staffordshire County Council ..	5½	27-5-65	250,000 0 0	250,250 0 0	250,000 0 0
Staffordshire County Council ..	6½	31-7-64	250,000 0 0	250,000 0 0	250,000 0 0
Staffordshire County Council ..	7½	30-9-65	800,000 0 0	800,000 0 0	800,000 0 0
Stirling County Council ..	5½	18-7-65	250,000 0 0	100,100 0 0	100,000 0 0
Stockton-on-Tees ..	5½	31-12-65	150,000 0 0	250,250 0 0	250,000 0 0
St. Pancras Metropolitan Borough Council ..	5½	27-5-65	500,000 0 0	150,000 0 0	150,000 0 0
St. Pancras Metropolitan Borough Council ..	5	9-10-64	250,000 0 0	500,500 0 0	500,000 0 0
St. Pancras Metropolitan Borough Council ..	5½	4-12-65	100,000 0 0	100,100 0 0	100,100 0 0
Sunderland Corporation ..	6½	6-7-65	150,000 0 0	150,150 0 0	150,000 0 0
Sunderland Corporation ..	6½	31-7-64	100,000 0 0	100,000 0 0	100,000 0 0
Sunderland Corporation ..	7½	7-10-65	250,000 0 0	250,000 0 0	250,000 0 0
Tamworth Rural District Council ..	6½	26-6-65	500,000 0 0	500,000 0 0	500,000 0 0
Tees Valley and Cleveland Water Board ..	5	9-10-64	250,000 0 0	250,000 0 0	250,000 0 0
Tees Valley and Cleveland Water Board ..	5½	31-10-65	200,000 0 0	250,250 0 0	250,000 0 0
Tees Valley and Cleveland Water Board ..	5½	19-12-65	250,000 0 0	200,200 0 0	200,000 0 0
Tees Valley and Cleveland Water Board ..	6½	15-5-64	200,000 0 0	250,000 0 0	250,000 0 0
Wandsworth Metropolitan Borough Council ..	5½	6-2-64	200,000 0 0	200,000 0 0	200,000 0 0
Wandsworth Metropolitan Borough Council ..	6½	6-7-65	250,000 0 0	250,000 0 0	250,000 0 0
Wandsworth Metropolitan Borough Council ..	6½	29-7-65	200,000 0 0	200,000 0 0	200,000 0 0
Warwick Corporation ..	5½	31-12-65	100,000 0 0	100,100 0 0	100,000 0 0
West Hartlepool Corporation ..	6½	31-1-64	100,000 0 0	100,000 0 0	100,000 0 0
Wick Corporation ..	6½	15-5-64	70,000 0 0	100,000 0 0	100,000 0 0
Woolwich Metropolitan Borough Council ..	5	2-10-64	150,000 0 0	150,150 0 0	150,000 0 0
Worthing Rural District Council ..	5½	31-12-65	100,000 0 0	100,100 0 0	100,000 0 0
Zetland County Council ..	5½	10-10-65	100,000 0 0	100,100 0 0	100,000 0 0
Total U.K. Local Authority Mortgages ..			£55,920,000 0 0	£55,936,505 0 0	£55,920,000 0

Designation of Stock	Nominal Value	Value at 31-12-60 or at cost when purchased subsequently	Value at Middle Market Price on 31-12-63
	£ s. d.	£ s. d.	£ s. d.
Total Sterling Trustee Securities ..			
Perak River Hydro-Electric Power Company Limited ..	Ordinary £1 shares	184,151 0 0	171,260 8 0
Perak River Hydro-Electric Power Company Limited Cumulative Preference Shares £1 each ..	5 per cent	850,000 0 0	488,750 0 0
GRAND TOTAL STERLING SECURITIES ..		£82,014,428 6 9	£80,079,464 14 3
		\$686,395,411.86	\$695,468,195.04

INVESTMENTS AS AT 31ST DECEMBER, 1963—(cont.)

Designation of Stock	Nominal Value	Value at 31-12-60 or at cost when purchased subsequently	Value at Middle Market Price on 31-12-63
	\$ c.	\$ c.	\$ c.
DOLLAR SECURITIES			
F.M.S. Local Loan (1936) 3% 1956/66 ..	265,700 00	224,516 50	254,407 75
M.U. Local Loan (1946) 3% 1962/66 ..	7,282,354 00	6,348,508 16	7,045,677 50
F.M. Local Loan (1952) 5% 1962/72 (1st Issue \$50M) ..	101,000 00	100,412 75	101,000 00
F.M. Local Loan (1952) 5% 1962/72 (2nd Issue \$10M) ..	100 00	100 56	99 37
F.M. Local Loan (1958) 6% 1968/73 (\$50M) ..	105,537 00	108,703 11	112,133 06
F.M. Local Loan (1959) 4½% 1964 (\$20M) ..	5,050 00	4,797 50	5,125 75
F.M. Local Loan (1960) 4½% 1965 (\$2.5M) ..	8,800 00	8,800 00	9,020 00
F.M. Local Loan (1960) 5½% 1976/78 (\$45M) ..	15,662 00	15,662 00	16,033 19
F.M. Local Loan (1961) 4½% 1966 (\$4M) ..	303,300 00	303,300 00	306,333 00
F.M. Local Loan (1962) 5% 1967 (\$12M) ..	273,800 00	273,800 00	281,329 50
F.M. Local Loan (1962) 5% 1967 (\$30M) ..	1,337,300 00	1,337,300 00	1,374,075 75
F.M. Local Loan (1962) 4½% 1964 (\$15M) ..	974,400 00	974,400 00	993,888 00
F.M. Local Loan (1963) 4½% 1965 (\$34.5M) ..	88,500 00	88,500 00	90,154 95
F.M. Local Loan (1963) 5% 1968 (\$29.5M) ..	162,900 00	162,900 00	166,353 48
Penang Municipal Loan (1926) 5% 1956/66 ..	33,039 00	31,634 85	33,303 31
Penang Municipal Loan (1929) 4½% 1959/69 ..	250,000 00	231,875 00	248,250 00
Penang Municipal Loan (1937) 3% 1955/65 ..	112,000 00	100,520 00	110,432 00
Singapore Municipal Loan (1935) 3% 1975/85 ..	1,077,670 00	614,271 90	723,116 57
Singapore Municipal Loan (1948) 3½% 1968/73 ..	881,400 00	638,386 60	735,087 60
Singapore Municipal Loan (1951) 3½% 1961/71 ..	403,331 00	310,564 87	356,141 27
Singapore (Rehab.) Loan (1946) 3% 1962/70 ..	75,000 00	56,625 00	65,025 00
S.S. Local Loan (1936) 3% 1962/72 ..	4,962,400 00	3,560,522 01	4,084,055 20
Total Dollar Securities ..	\$18,719,243 00	\$15,496,100 81	\$17,111,042 25

**H (a) PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963**

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
				£ s. d.	£ s. d.
STERLING SECURITIES—(cont.)					
1935 F.M.S. Sterling Loan 3% 1960/70	Australia ..	2 $\frac{1}{4}$	per cent	1967/71	1,062 18 3
	Basutoland (I.C.L.) ..	3 $\frac{1}{2}$	"	1970	16,532 8 3
	Bradford ..	3 $\frac{1}{2}$	"	1960/70	154 3 1
1954 F.M. Sterling Loan 3% 1960/70	British Electricity ..	4 $\frac{1}{2}$	"	1967/69	10,903 6 7
\$ c. 34,285,714.29 (£4,000,000)	British Guiana ..	3	"	1959/69	3,206 2 10
24,857,142.86 (£2,900,000)	British Guiana ..	3 $\frac{1}{2}$	"	1966/68	966 10 8
	British Gas ..	4	"	1969/72	33,761 15 1
	Ceylon ..	5	"	1960/70	8,433 9 7
	Cheltenham ..	3	"	1971	362 13 2
	Conversion ..	3 $\frac{1}{2}$	"	1969	517 4 2
	Cyprus (I.C.L.) ..	3	"	1970	68,108 2 2
\$59,142,857.15	Cyprus ..	3 $\frac{1}{2}$	"	1969/71	141,135 2 2
	East Africa High Commission ..	3 $\frac{1}{2}$	"	1968/70	31,019 11 10
	East Africa High Commission ..	4	"	1968/71	37,914 14 11
	East Africa High Commission ..	4 $\frac{1}{2}$	"	1964/69	9,322 17 7
	Federated Malay States ..	3	"	1960/70	2,959,068 8 3
	Fiji ..	3	"	1960/70	2,833 3 6
	Funding Stock ..	3	"	1966/68	96 14 11
	Gold Coast ..	4 $\frac{1}{2}$	"	1960/70	13,313 1 2
	Joint Consolidated Funds ..				122,854 13 4
	Kent ..	3 $\frac{1}{2}$	"	1960/70	4,341 17 11
	Kenya ..	2 $\frac{1}{2}$	"	1965/70	15,281 18 6
	Kenya ..	4 $\frac{1}{2}$	"	1961/71	3,552 2 11
	Liverpool ..	3 $\frac{1}{2}$	"	1960/70	1,041 6 5
	Mauritius ..	3 $\frac{1}{2}$	"	1965/68	260 19 7
	Northern Ireland ..	3 $\frac{1}{2}$	"	1969/71	1,188 6 6
	Northern Rhodesia ..	4 $\frac{1}{2}$	"	1965/70	7,000 0 0
	Savings Bonds ..	3	"	1960/70	469,434 5 8
	Sierra Leone ..	3 $\frac{1}{2}$	"	1968/70	32,998 3 6
	Southern Rhodesia ..	4 $\frac{1}{2}$	"	1958/68	8,125 4 6
	St. Lucia ..	3 $\frac{1}{4}$	"	1965/70	1,000 0 0
	Trinidad ..	3	"	1965/70	31,620 4 1
	Uganda ..	3 $\frac{1}{2}$	"	1966/69	145,760 6 2
	York ..	4	"	1952/72	770 0 5
	Total Sinking Fund ..			£4,183,941 17 8	£3,474,191 0 9
				\$35,862,359.00	\$29,778,780.32

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
				£ s. d.	£ s. d.
STERLING SECURITIES—(cont.)					
Middlesex .. .	.. 3	per cent	1961/66	5,476 1 1	4,846 6 2
Middlesex "A" .. .	.. 3½	"	1960/70	7,552 5 8	7,061 7 8
New Zealand .. .	.. 3½	"	1962/65	4,085 5 1	3,738 0 2
New Zealand .. .	.. 3½	"	1963/66	159,644 6 6	141,906 10 11
New Zealand .. .	.. 3½	"	1960/64	60,653 5 3	55,537 10 3
Nigeria .. .	.. 3½	"	1964/66	31,081 14 4	25,757 4 6
Northern Rhodesia .. .	.. 3	"	1963/65	3,338 3 8	2,804 1 6
Northern Rhodesia .. .	.. 3½	"	1955/65	6,393 2 10	5,592 18 0
Palestine .. .	.. 3	"	1962/67	36,282 6 7	32,582 5 2
Savings Bonds .. .	.. 2½	"	1964/67	61,625 4 10	57,591 8 3
Savings Bonds .. .	.. 3	"	1955/65	3,759 5 9	3,444 16 10
South Africa .. .	.. 3	"	1954/64	4,994 8 7	4,470 0 3
Southern Rhodesia .. .	.. 3½	"	1961/66	20,001 16 9	16,969 13 10
Southern Rhodesia .. .	.. 3½	"	1967/69	2,635 9 6	2,464 3 5
Swansea .. .	.. 3	"	1963/66	10,836 1 9	9,860 7 10
Uganda .. .	.. 3½	"	1955/65	2,470 14 6	2,174 4 9
Total Sterling Securities .. .				£1,560,422 9 7	£1,437,746 0 5
				\$13,375,049.82	\$12,323,537.33
 DOLLAR SECURITIES					
Penang Municipal .. .	.. 5	per cent	1956/66	113,861 00	115,000 00
Total Dollar Securities .. .				113,861 00	115,000 00
Total Sinking Fund .. .				\$13,488,910 82	\$12,438,537 33
 STERLING SECURITIES—(cont.)					
1946 M.U. Govt. Loan 3% 1962/66 (Inscribed Stock)	Australia .. .	3	per cent	187,721 0 2	165,149 8 10
\$ 54,000,000 00	Australia .. .	3	"	62,047 3 4	54,494 1 2
	Australia .. .	3½	"	681,208 4 10	601,149 18 2
	Australia .. .	3½	"	68,826 3 1	64,083 15 1
	Australia .. .	3	"	4,877 16 1	4,424 6 6
	Australia .. .	2½	"	20,091 9 3	17,628 7 1
	Belfast .. .	3	"	50,000 0 0	43,750 0 0
	Birmingham .. .	3	"	6,500 0 0	6,199 7 6
	Bristol .. .	3½	"	9,286 7 2	8,171 19 11
	British Guiana .. .	3	"	35,412 8 9	33,569 0 10
	British Guiana .. .	3½	"	38,284 12 9	40,366 7 3
	British Honduras (I.C.L.) .. .	4½	"	145,881 2 5	131,477 19 1
	Ceylon .. .	4½	"	53,362 13 9	43,398 5 5
	Cyprus .. .	4	"	145,324 10 5	113,269 17 11
	East Africa High Commission .. .	3½	"	4,992 19 0	4,376 15 3
	Eastbourne .. .	3	"	923,668 16 0	927,144 11 3
	Exchequer .. .	5½	"	35,303 19 6	35,402 15 8
	Exchequer .. .	5	"	761,989 13 11	720,109 5 11
	Funding Stock .. .	3	"	44,736 10 6	39,400 2 5
	Glasgow .. .	3	"	6,995 15 8	6,191 7 4
	Grenada .. .	3½	"	52,163 14 8	45,737 3 2
	Ipswich .. .	3½	"	9,790 16 3	9,252 6 4
	Jamaica .. .	3½	"	44,525 14 9	44,525 14 9
	Joint Consolidated Fund .. .	3½	"	6,136 3 5	5,860 0 10
	Kent .. .	3½	"	646 11 11	605 8 5
	Liverpool .. .	3½	"	83,267 0 2	71,404 15 11
	London County Consolidated .. .	3	"	2,140 12 3	1,883 14 9
	London, Corporation of .. .	3½	"	3,886 8 9	3,449 4 3
	Luton .. .	3½	"	28,131 12 4	27,533 16 6
	Mauritius .. .	3½	"	3,697 10 7	3,272 6 3
	Middlesex .. .	3	"		

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
STERLING SECURITIES—(cont.)					
New Zealand 3 per cent	1966/68	53,673 0 7	46,963 18 0		
New Zealand 3½ " 1962/65	102,838 13 10	93,225 17 7			
New Zealand 3½ " 1963/66	205,284 10 10	181,009 8 6			
New Zealand 3½ " 1960/64	89,204 6 10	79,177 16 3			
Nigeria 3½ " 1964/66	221,175 15 10	197,587 13 11			
Northern Rhodesia 3½ " 1955/65	14,753 11 7	12,898 8 3			
Northern Rhodesia 3 " 1963/65	11,367 5 10	9,211 10 3			
Palestine 3 " 1962/67	39,950 18 10	34,072 18 1			
Savings Bonds 2½ " 1964/67	805,554 17 7	753,049 7 8			
Somerset County Council 3½ " 1959/64	3,890 10 11	3,465 11 11			
Southern Rhodesia 3½ " 1961/66	158,332 11 3	139,990 18 11			
Southern Rhodesia 3½ " 1967/69	1,861 11 9	1,740 11 8			
Swansea 3 " 1958/68	3,744 16 0	3,126 18 0			
Swansea 3 " 1955/65	1,537 17 1	1,343 18 10			
Uganda 3 " 1963/66	28,674 14 4	25,823 0 0			
Uganda 3½ " 1966/69	24,325 10 5	23,207 10 5			
Uganda 3½ " 1955/65	30,717 14 8	26,941 12 10			
Total Sterling Securities ..	£5,317,785 19 10	£4,906 119 4 8			
	\$45,581,022.79	\$42,052,450.57			

DOLLAR SECURITIES					
F.M.S. Local (1936) 3 per cent	1956/66	17,700 00	16,947 75		
M.U. Local Loan (1946) 3 " 1962/66	2,255,746 00	2,150,000 00			
TOTAL DOLLAR SECURITIES ..	2,273,446 00	2,166,947 75			
Total Sinking Fund ..	47,854,468 79	44,219,398 32			

STERLING SECURITIES—(cont.)					
1949 F.M. Sterling Loan 3% 1974/76	Australia 6 per cent	1974/76	21,582 19 0	21,636 18 3	
	Basutoland (I.C.L.) 5½ " 1976		17,783 13 8	16,404 18 5	
	Bechuanaland (I.C.L.) 5½ " 1976		13,946 14 2	12,839 13 9	
1954 F.M. Sterling Loan 3% 1974/76 (£8,050,000)	British Electricity 3½ " 1976/79		63,030 15 11	45,669 0 4	
\$69,000,000.00	British Electricity 4½ " 1974/79		1,687 4 2	1,691 8 6	
(\$1,895,000)	British Guiana 5 " 1980/85		5,659 13 1	4,713 1 0	
\$16,242,857.14	British Honduras (I.C.L.) 5½ " 1977		51,520 0 0	50,103 4 0	
	British Transport 4 " 1972/77		169,997 14 1	143,648 3 10	
	East Africa High Commission P. & T. 5½ " 1977/83		18,000 0 0	17,291 5 0	
	East Africa High Commission 5½ " 1980/84		68,499 9 0	66,786 19 3	
	East Africa High Commission 4 " 1973/76		75,469 10 1	71,380 10 11	
	Federation of Malaya 3 " 1974/76		1,760,292 9 0	1,307,086 16 4	
	Joint Consolidated Fund —		93,673 9 6	93,673 9 6	
	Kenya 4½ " 1971/78		48,327 11 11	46,022 19 2	
	Kenya 3½ " 1973/78		54,982 19 1	52,089 0 2	
	Kenya 2½ " 1971/76		3,050 11 7	1,883 14 8	
	Kenya 5 " 1978/82		60,024 4 9	57,623 5 4	
	Liverpool 3½ " 1968/78		2,566 6 4	2,271 3 10	
	Mauritius 4½ " 1972/77		37,040 9 3	35,929 5 0	
	Nigeria 3 " 1975/77		68,001 17 9	43,266 4 1	
	Nyasaland 4½ " 1971/78		41,300 0 0	44,397 10 0	
	Saving Bonds 3 " 1965/75		115,080 16 3	83,519 13 3	
	Swaziland (I.C.L.) 5½ " 1976		23,989 11 9	22,085 8 3	
	Trinidad 4 " 1973/76		72 0 7	75 0 0	
	Treasury 3½ " 1977/80		5,951 6 6	5,956 5 8	
Total Sinking Fund ..	£2,821,531 7 5	£2,248,044 18 6			
	\$24,184,554.61	\$19,268,956.50			

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
STERLING SECURITIES—(cont.)					
1951 F.M. Local Loan 3½% 1961/71	Australia 4 per cent	1955/70	1,481 5 3	1,221 15 6	
	Australia 6 " 1972	2,330 17 3	2,351 5 2		
	Basutoland (I.C.L.) 5½ " 1971	19,378 0 0	19,038 17 8		
	Bechuanaland (I.C.L.) 5½ " 1971	10,152 5 8	10,000 0 0		
	Bradford 3½ " 1960/70	20,827 2 1	17,284 10 9		
	British Gas 4 " 1969/72	275,937 5 6	252,482 12 2		
	British Guiana 5 " 1959/69	15,175 4 6	11,077 18 3		
	British Guiana 5 " 1980/85	244 5 4	231 16 10		
	Bristol 3½ " 1960/70	25,000 0 0	20,750 0 0		
	Ceylon 5 " 1960/70	2,652 5 10	2,241 3 9		
	Conversion 5 " 1971	89,313 17 11	88,740 14 9		
	Conversion 6 " 1972	631,827 12 6	685,865 17 10		
	Corporation of London 3½ " 1960/70	637 0 7	510 8 5		
	Cyprus 3½ " 1969/71	150,523 10 8	117,504 12 10		
	Derby 3 " 1960/70	11,828 3 5	9,816 14 0		
	East Africa High Commission 3½ " 1968/70	3,906 13 9	2,637 17 6		
	East Africa High Commission 4 " 1968/71	52,321 16 0	40,797 7 10		
	East Africa High Commission 4½ " 1964/69	19,510 3 6	16,583 13 0		
	Federated Malay States 3 " 1960/70	670 7 2	529 11 8		
	Gateshead 3½ " 1960/70	90 2 3	74 13 7		
	Gold Coast 4½ " 1960/70	11,734 9 8	9,903 1 5		
	Grimsby 5 " 1962/72	856 6 4	845 12 3		
	Joint Consolidated Fund —	11,090 6 4	11,090 6 4		
	Kenya 2½ " 1965/70	84,046 1 8	52,978 0 11		
	Kenya 4½ " 1961/71	28,057 7 5	22,805 3 10		
	London County Council 6 " 1972	6,628 9 2	6,574 12 0		
	New Zealand 5 " 1956/71	3,605 1 5	3,418 17 2		
	Nigeria 2½ " 1966/71	8,856 18 4	5,779 2 9		
	Savings Bonds 3 " 1960/70	129,001 11 2	113,789 9 5		
	Stoke-on-Trent 3½ " 1960/70	9,927 1 3	8,208 8 9		
	Swaziland (I.C.L.) 5½ " 1971	10,152 5 8	10,000 0 0		
	Tanganyika 4½ " 1967/72	24,921 9 5	19,949 4 11		
	Trinidad 3 " 1965/70	23,910 12 8	17,545 19 0		
	Trinidad 3 " 1967/71	8,093 7 6	5,976 4 4		
	Uganda 3½ " 1966/69	113,862 16 8	87,105 1 5		
Total Sterling Securities ..	£1,808,552 3 10	£1,675,710 16 0			
	\$15,501,875.93	\$14,363,235.44			
DOLLAR SECURITIES					
F.M. Local Loan (1949) 3½ per cent	1961/71	41,930 00	38,207 00		
Singapore 3½ " 1961/71	485,529 00	427,265 50			
TOTAL DOLLAR SECURITIES ..	527,459 00	465,472 50			
Total Sinking Fund ..	16,029,334 93	14,828,707 94			
STERLING SECURITIES					
1952 F.M. Local Loan 5% 1962/72	Australia 6 per cent	1972	16,569 6 0	17,047 18 9	
	Birmingham Corporation 6½ " 1972/73	44,039 2 3	44,949 18 0		
	British Gas 4 " 1969/72	122,913 18 11	112,508 12 9		
	British Guiana 3½ " 1962/72	4,921 13 3	3,253 5 0		
	British Transport 3 " 1968/73	67,209 4 4	58,472 0 4		
	Cardiff 2½ " 1966/71	9,700 16 2	7,196 15 9		
	Ceylon 5 " 1960/70	1,204 5 2	987 9 10		
	Conversion 6 " 1972	46,785 4 8	49,197 17 0		
	Cyprus (I.C.L.) 3 " 1972	26,099 4 5	16,455 7 4		

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
				£ s. d.	£ s. d.
STERLING SECURITIES—(cont.)					
Cyprus ..		3½ per cent	1969/71	594 6 7	413 1 2
East Africa High Commission ..	3½	"	1968/70	23,542 4 3	15,920 8 5
Gold Coast ..	4½	"	1960/70	1,789 5 4	1,536 5 6
Grimsby ..	5	"	1962/72	470 4 3	450 16 4
Joint Consolidated Fund ..	—	"	—	3,271 2 1	3,271 2 1
Kenya ..	2½	"	1965/70	713 9 7	440 11 6
Kenya ..	4½	"	1961/71	43,078 19 10	31,824 12 1
London County Council ..	6	"	1972	2,069 16 0	1,994 10 3
New Zealand ..	5	"	1956/71	17,622 18 2	17,171 12 10
New Zealand ..	6	"	1972	423 2 4	440 11 5
Northern Rhodesia ..	3½	"	1970/72	1,543 3 4	1,132 6 0
Tanganyika ..	3½	"	1970/73	575 13 0	435 6 9
Tanganyika ..	4½	"	1967/72	245 11 1	192 9 1
Uganda ..	4½	"	1968/73	1,254 12 10	1,057 0 8
Total Sinking Fund ..				£436,637 3 10	£386,349 18 10
				\$3,742,604.50	\$3,311,570.93

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
				£ s. d.	£ s. d.
STERLING SECURITIES					
1955 F.M. Local Loan 4% 1965/75 \$ c. 41,250,000.00	Australia ..	2½	per cent	1970/75	1,256 11 0
	Australia ..	3½	"	1964/74	230 0 5
	Australia ..	6	"	1974/76	13,981 3 1
	Australia ..	6	"	1975	760 18 10
	Australia ..	6	"	1975	12,360 16 9
	Basutoland (I.C.L.) ..	5½	"	1976	6,027 12 1
	British Electricity ..	3	"	1968/73	23,867 6 11
	British Honduras (I.C.L.) ..	4	"	1975	39,810 1 5
	British Transport ..	4	"	1972/77	224,541 6 2
	Conversion ..	5½	"	1974	332,638 16 11
	East Africa High Commission ..	4	"	1972/74	4,300 11 7
	East Africa High Commission ..	4	"	1973/76	45,323 3 3
	Federation of Rhodesia and Nyasaland ..	4	"	1972/74	1,868 11 2
	Glasgow Corporation ..	6	"	1973/75	374 17 7
	Joint Consolidated Fund ..	—	"	—	34,722 10 7
	Kenya ..	2½	"	1971/76	29,619 4 8
	Kenya ..	5	"	1978/82	32,976 6 4
	Mauritius ..	4½	"	1965/75	1,105,303 11 1
	Savings Bonds ..	3	"	1953/73	2,000 0 0
	South Africa ..	3½	"	1955/75	2,480 3 2
	South Africa ..	4½	"	1978/82	2,269 18 5
	Tanganyika ..	5½	"	1973/76	10,004 8 6
	Trinidad ..	4	"	1968/73	24,734 6 10
Total Sinking Fund ..				£1,953,373 14 1	£1,660,346 8 11
				\$16,743,203.18	\$14,231,540.95

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
				£ s. d.	£ s. d.
STERLING SECURITIES—(cont.)					
1952 F.M. Security Loan 5% 1962/72 \$ c. 50,000,000.00 (1st Issue)	Australia ..	5½	per cent	1970/72	38,545 14 0
	Australia ..	6	"	1972	20,410 1 0
	Birmingham Corporation Stock ..	6½	"	1972/73	173,091 11 9
	British Gas ..	4	"	1969/72	693,324 10 9
	British Guiana ..	3½	"	1962/72	15,890 2 0
	British Transport ..	3	"	1968/73	437,677 6 6
	Conversion ..	6	"	1972	283,543 2 4
	Ceylon ..	5	"	1960/70	112,237 0 11
	Cyprus (I.C.L.) ..	3	"	1972	47,072 10 3
	Cyprus ..	3½	"	1969/71	3,638 18 2
	East Africa High Commission ..	3½	"	1968/70	12,169 8 7
	East Africa High Commission ..	4	"	1968/71	113,338 14 11
	East Africa High Commission ..	4	"	1972/74	253 4 3
	Fiji ..	3	"	1960/70	5,930 7 0
	Gold Coast ..	4½	"	1960/70	5,979 2 2
	Grimsby ..	5	"	1962/72	649 1 1
	Jamaica ..	3½	"	1968/73	761 5 3
	Joint Consolidated Fund ..	—	"	—	8,352 19 7
	Kenya ..	2½	"	1965/70	16,334 6 10
	Kenya ..	4½	"	1961/71	14,708 7 7
	London County Consolidated ..	3½	"	1968/73	6,021 19 2
	London County Stock ..	6	"	1972	8,529 0 6
	New Zealand ..	6	"	1972	50,396 10 3
	Northern Rhodesia ..	3½	"	1970/72	155,067 19 1
	Northern Rhodesia ..	4½	"	1965/70	229 12 10
	Tanganyika ..	3½	"	1970/73	379 9 6
	Tanganyika ..	4½	"	1967/72	2,703 8 0
	Trinidad ..	3	"	1965/70	205 10 5
	Uganda ..	4½	"	1968/73	12,035 3 3
Total Sterling Securities ..				£2,239,476 7 11	£2,017,475 11 0
				\$19,195,511.97	\$17,292,647.58

DOLLAR SECURITIES		\$	c.	\$	c.
F.M.S. Local Loan (1936) ..	3	per cent	1956/66	468,500 00	412,326 50
M.U. Local Loan (1946) ..	3	"	1962/66	406,200 00	358,382 75
F.M. Local Loan (1951) ..	4	"	1965/75	17,405 00	15,011 81
F.M. Local Loan (1951) ..	4½	"	1964/74	272,500 00	253,201 04
F.M. Security Loan (1952) 2nd Issue ..	5	"	1962/72	20,500 00	20,712 00
F.M. Local Loan (1957) \$50M ..	5½	"	1977/80	345,600 00	345,600 00
F.M. Local Loan (1957) \$50M ..	6	"	1968/73	35,240 00	37,442 50
Singapore Municipal (1948) ..	3½	"	1968/73	67,750 00	55,726 30
TOTAL DOLLAR SECURITIES ..				1,633,695 00	1,498,402 90
Total Sinking Fund ..				25,642,776 10	23,049,011 54

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
DOLLAR SECURITIES					
F.M.S. Local Loan (1936)	.. 3 per cent	1956/66	158,800 00	134,348 50	
M.U. Local Loan (1946)	.. 3 ..	1962/66	577,300 00	499,793 98	
F.M. Local Loan (1949)	.. 3 1/2 ..	1961/71	508,170 00	474,957 62	
F.M. Local Loan (1951)	.. 4 1/2 ..	1964/74	87,300 00	80,752 50	
F.M. Security Loan (1952) 1st Issue	.. 5 ..	1962/72	1,799,100 00	1,822,067 27	
F.M. Security Loan (1952) \$7.5M	5 ..	1962/72	65,000 00	62,459 87	
F.M. Local Loan (1957) \$50M	5 1/2 ..	1977/80	597,100 00	597,100 00	
F.M. Local Loan (1957) \$50M	6 ..	1968/73	849,057 00	900,000 00	
Penang Municipal (1935)	.. 3 ..	1955/65	40,000 00	34,625 50	
S.S. Local Loan (1936)	.. 3 ..	1962/72	355,210 00	287,686 63	
Singapore Municipal (1948)	.. 3 1/2 ..	1968/73	28,000 00	21,910 00	
TOTAL DOLLAR SECURITIES ..		\$5,065,037.00	\$4,915,701.87		
Total Sinking Fund ..		\$24,260,548.97	\$22,208,349.45		
STERLING SECURITIES					
1953 F.M. Security Loan 5% 1962/72	.. 6 per cent	1972	1,935 10 5	1,952 9 1	
Australia ..	.. 6 1/2 ..	1972/73	59,852 10 10	60,957 13 0	
Birmingham Corporation ..	.. 4 ..	1969/72	94,896 1 9	86,851 17 2	
British Gas ..	.. 3 1/2 ..	1962/72	4,247 6 2	2,763 17 2	
British Guiana ..	.. 3 1/2 ..	1968/73	100,246 1 0	87,214 1 3	
British Transport ..	.. 3 ..	1972	40,368 5 1	42,386 8 6	
Conversion ..	.. 6 ..	1960/70	1,826 3 8	1,497 9 5	
Ceylon ..	.. 5 ..	1972	3,172 18 9	1,990 4 2	
Cyprus (I.C.L.) ..	.. 3 ..	1969/71	13,558 12 4	9,423 4 9	
Cyprus ..	.. 3 1/2 ..	1968/70	1,647 0 9	1,113 16 2	
East Africa High Commission ..	.. 3 1/2 ..	1968/71	14,640 0 4	11,539 12 2	
East Africa High Commission ..	.. 4 ..	1968/71	20,798 13 6	17,885 4 7	
Gold Coast ..	.. 4 1/2 ..	1960/70	51,138 19 2	51,138 19 2	
Joint Consolidated Fund ..	.. — ..	1961/71	29,243 8 4	21,603 11 6	
Kenya ..	.. 4 1/2 ..	1972	972 14 4	934 13 10	
London County Stock ..	.. 6 ..	1968/73	2,967 8 10	2,381 7 5	
London County Consolidated ..	.. 3 1/2 ..	1970/72	33,356 4 11	24,953 14 5	
Northern Rhodesia ..	.. 3 1/2 ..	1970/73	30,185 19 3	22,828 2 8	
Trinidad ..	.. 3 ..	1965/70	7,802 7 2	5,754 4 9	
Total Sterling Securities ..		£512,856 6 7	£455,170 11 2		
		\$4,395,911.39	\$3,901,461.94		
DOLLAR SECURITIES					
F.M.S. Local Loan (1936)	.. 3 per cent	1956/66	15,900 00	13,515 00	
M.U. Local Loan (1946)	.. 3 ..	1962/66	1,900 00	1,540 50	
F.M. Local Loan (1949)	.. 3 1/2 ..	1961/71	103,100 00	97,743 40	
F.M. Security Loan (1949)	.. 5 ..	1962/72	3,000 00	2,951 10	
F.M. Local Loan (1951)	.. 4 1/2 ..	1964/74	12,800 00	11,840 00	
F.M. Security Loan (1952) 1st Issue	.. 5 ..	1962/72	73,000 00	71,354 25	
F.M. Security Loan (1952) 2nd Issue	.. 5 ..	1962/72	181,400 00	188,153 25	
F.M. Local Loan (1957) \$50M	5 1/2 ..	1977/80	120,100 00	120,100 00	
S.S. Local Loan (1936)	.. 3 ..	1962/72	47,580 00	38,473 94	
Singapore (1951)	.. 3 1/2 ..	1961/71	11,140 00	9,758 64	
Singapore Municipal (1948)	.. 3 1/2 ..	1968/73	15,500 00	12,128 75	
TOTAL DOLLAR SECURITIES ..		585,420 00	567,558 83		
Total Sinking Fund ..		4,981,331 39	4,469,020 77		

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
STERLING SECURITIES					
1953 F.M. Security Loan 4 1/2% 1963/73	.. 3 per cent	1972/74	1,374 6 0	1,109 14 11	
40,000,000.00	.. 5 1/2 ..	1973	11,917 14 8	11,858 2 11	
	.. 6 ..	1971/73	38,984 17 7	38,253 18 4	
	.. 6 1/2 ..	1972/73	211,965 4 2	216,905 9 0	
	.. 3 1/2 ..	1968/73	1,135,565 13 4	943,229 4 8	
	.. 4 ..	1969/72	94,552 18 2	88,827 6 5	
	.. 3 1/2 ..	1962/72	15,389 1 6	10,079 16 11	
	.. 4 ..	1975	7,004 17 3	5,301 16 1	
	.. 3 ..	1968/73	153,328 0 11	127,358 2 2	
	.. 5 ..	1971	561 2 5	512 0 5	
	.. 5 1/2 ..	1974	67,660 14 3	65,306 16 2	
	.. 6 ..	1972	4,868 6 7	4,762 10 6	
	.. 3 ..	1972	17,239 17 1	10,994 8 3	
	.. 4 ..	1972/74	3,907 8 0	2,935 8 8	
	.. 3 1/2 ..	1968/73	87,304 11 7	63,514 1 8	
	.. — ..	—	6,853 19 10	6,853 19 10	
	.. 4 1/2 ..	1961/71	31,122 19 10	22,992 2 2	
	.. 6 ..	1972	100 0 0	99 12 6	
	.. 3 1/2 ..	1953/73	6,426 12 2	4,711 10 2	
	.. 6 ..	1972	82 9 8	78 3 0	
	.. 2 1/2 ..	1966/71	55,246 9 6	35,633 19 6	
	.. 3 1/2 ..	1970/72	7,829 14 5	5,783 15 7	
	.. 5 ..	1957/72	15,000 0 0	14,812 10 0	
	.. 3 1/2 ..	1953/73	7,663 7 8	5,316 9 5	
	.. 4 1/2 ..	1967/72	585 10 4	468 8 3	
	.. 4 1/2 ..	1968/73	27,739 10 7	22,892 15 11	
Total Sterling Securities ..		£2,010,275 7 6	£1,710,592 3 5		
			\$17,230,931.78		\$14,662,218.60
DOLLAR SECURITIES					
F.M.S. Local Loan (1936)	.. 3 per cent	1956/66	29,000 00	24,484 50	
M.U. Local Loan (1946)	.. 3 ..	1962/66	478,900 00	429,626 50	
F.M. Local Loan (1949)	.. 3 1/2 ..	1961/71	12,000 00	10,284 00	
F.M. Local Loan (1951)	.. 4 1/2 ..	1964/74	24,500 00	22,704 75	
F.M. Security Loan (1952)	.. 4 1/2 ..	1963/73	15,000 00	13,987 50	
F.M. Security Loan (1952) 1st Issue	.. 5 ..	1962/72	381,900 00	391,683 25	
F.M. Security Loan (1952) 2nd Issue	.. 5 ..	1962/72	13,700 00	14,258 25	
F.M. Local Loan (1957) \$50M	5 1/2 ..	1977/80	7,900 00	7,900 00	
F.M. Local Loan (1957) \$50M	6 ..	1968/73	19,600 00	20,825 00	
S.S. Local Loan (1936)	.. 3 ..	1962/72	47,910 00	38,570 65	
Singapore Municipal (1948)	.. 3 1/2 ..	1968/73	48,500 00	38,855 00	
TOTAL DOLLAR SECURITIES ..		1,078,910 00	1,013,179 40		
Total Sinking Fund ..		18,309,841 78	15,675,398 00		
STERLING SECURITIES					
1955 F.M. Sterling Loan (I.C.L.) 3% 1971/76	.. 3 per cent	1975/77	10,707 15 4	8,218 4 3	
40,000,000.00	.. 6 ..	1975	191 2 4	191 9 6	
	.. 6 ..	1974/76	22,052 2 8	22,157 6 1	
	.. 5 1/2 ..	1976	2,006 9 2	1,847 18 7	
	.. 3 ..	1974/77	2,092 0 0	1,503 12 6	
	.. 3 1/2 ..	1976/79	871 3 7	657 14 10	
	.. 6 ..	1976/79			

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
STERLING SECURITIES—(cont.)					
			£ s. d.	£ s. d.	
British Transport..	.. 4 per cent	1972/77	410,623 19 3	333,145 1 1	
East Africa High Commission ..	4 "	1972/74	353 16 8	265 7 6	
East Africa High Commission ..	4 "	1973/76	18,861 11 5	14,033 1 9	
Joint Consolidated Fund ..	—	—	39,908 12 7	39,908 12 7	
Kenya ..	.. 2 1/2 "	1971/76	6,715 14 8	3,776 18 8	
Malaya ..	.. 3 "	1974/76	2,087 8 11	1,422 1 5	
Savings Bonds ..	.. 3 "	1955/65	7,687 8 5	7,494 18 4	
Savings Bonds ..	.. 3 "	1965/75	37,018 6 5	30,462 13 10	
Trinidad ..	.. 4 "	1973/76	28,559 3 11	22,454 13 4	
Total Sinking Fund ..	..	£589,736 15 4	£487,539 14 3	\$5,054,886.57	\$4,178,911.82
STERLING SECURITIES—(cont.)					
			£ s. d.	£ s. d.	
1957 F.M. Local Loan 5 1/2% 1967/76	Australia ..	.. 6 per cent	1974/76	161,500 16 7	167,537 6 2
\$ 160,000,000 00	British Electricity ..	.. 3 "	1968/73	284 3 6	177 12 0
	British Electricity ..	.. 3 "	1974/77	35,146 13 8	25,791 6 3
	British Guiana ..	.. 3 "	1975/80	11,340 14 8	5,755 8 5
	British Guiana ..	.. 3 1/2 "	1966/68	15,463 18 4	11,597 18 9
	British Transport ..	.. 4 "	1972/77	3,604,069 4 4	2,991,068 2 1
	Conversion ..	.. 5 1/2 "	1974	21,719 2 0	20,317 4 7
	East Africa High Commission ..	.. 3 1/2 "	1966/68	260,052 0 11	187,887 12 1
	East Africa High Commission ..	.. 4 "	1973/76	5,569 2 0	3,748 6 7
	Federation of Rhodesia and Nyasaland ..	.. 6 "	1978/81	121,764 18 1	96,194 5 6
	Gold Coast ..	.. 4 1/2 "	1960/70	136,899 5 0	114,310 17 6
	Joint Consolidated Fund ..	.. 3 1/2 "	1958/68	9,000 0 0	7,155 0 0
	Kenya ..	.. 2 1/2 "	—	80,680 1 6	80,680 1 6
	Kenya ..	.. 3 1/2 "	1971/76	29,033 10 11	16,708 10 6
	Kenya ..	.. 3 1/2 "	1973/78	146 19 8	81 4 2
	Kenya ..	.. 4 1/2 "	1971/78	301 2 10	194 12 3
	Mauritius ..	.. 5 "	1978/82	290 8 6	189 17 4
	New Zealand ..	.. 4 1/2 "	1972/77	4,580 0 5	3,552 7 7
	Nigeria ..	.. 3 "	1973/77	3,865 3 10	2,621 1 8
	Savings Bonds ..	.. 3 "	1975/77	2,000 0 0	1,220 0 0
	South Africa ..	.. 3 "	1965/75	660,106 1 1	543,051 17 2
	Swaziland (I.C.L) ..	.. 4 "	1955/75	28,857 2 9	21,137 17 1
	Trinidad ..	.. 4 "	1974	5,786 10 5	3,674 8 10
	Trinidad ..	.. 3 1/2 "	1958/68	33,122 19 6	26,581 3 9
	Uganda ..	.. 4 "	1973/76	17,497 10 11	13,019 9 11
		.. 3 1/2 "	1966/69	10,001 12 2	6,938 12 4
Total Sterling Securities ..	..	£5,259,043 3 7	£4,351,192 4 0	\$45,077,512.96	\$37,295,933.15
DOLLAR SECURITIES					
		\$ c.	\$ c.		
F.M. Local Loan (1951)	.. 4 per cent	1965/75	17,595 00	15,000 00	
F.M. Local Loan (1951)	.. 4 1/2 "	1964/74	148,400 00	137,629 92	
North Borneo Development Loan (1960)	.. 6 "	1974/76	2,500,000 00	2,500,000 00	
Singapore (1959)	.. 5 1/2 "	1977/79	163,400 00	161,775 00	
Singapore City Council (1954)	.. 4 "	1965/77	133,500 00	105,523 00	
Singapore Municipal (1948)	.. 3 1/2 "	1968/73	285,320 00	236,085 76	
TOTAL DOLLAR SECURITIES ..	..	\$3,248,215 00	\$3,156,013 68		
Total Sinking Fund ..	..	\$48,325,727 96	\$40,451,946 83		

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
			£ s. d.	£ s. d.	
STERLING SECURITIES					
1958 F.M. Local Loan 6% 1968/73	Australia ..	.. 5 1/2 per cent	1973	10,771 15 1	10,597 18 3
\$ 50,000,000 00	Barbados ..	.. 6 "	1971/73	2,075 1 0	2,030 19 1
	Birmingham Corporation ..	.. 6 1/4 "	1972/73	119,393 19 0	118,009 9 5
	British Electricity ..	.. 3 "	1968/73	426,076 12 1	353,909 17 7
	British Gas ..	.. 4 "	1969/72	121,685 6 5	102,139 12 4
	Conversion Stock ..	.. 5 1/2 "	1974	11,459 9 7	10,801 4 6
	Conversion Stock ..	.. 6 "	1972	94,961 18 0	102,321 8 11
	Joint Consolidated Fund ..	.. —	—	117,570 6 7	117,570 6 7
	Savings Bonds ..	.. 3 "	1965/75	14 9 6	9 19 11
	Tanganyika ..	.. 3 1/2 "	1970/73	175 8 4	106 11 4
	Uganda ..	.. 4 1/2 "	1968/73	420 17 5	296 3 9
Total Sterling Securities ..	..	£904,605 3 0		\$817,793 11 8	
				\$7,753,758.43	
					\$7,009,659.27
DOLLAR SECURITIES					
F.M. Local Loan (1957)	Australia ..	.. 6 per cent	1968/73	825,472 00	\$875,000 00
Total Dollar Securities ..	..	\$825,472 00		\$875,000 00	
Total Sinking Fund ..	..	\$8,579,230 43		\$7,884,659 27	
STERLING SECURITIES—(cont.)					
			£ s. d.	£ s. d.	
1958 F.M. Local Loan 6% 1968/73	Australia ..	.. 3 per cent	1972/74	127 10 2	102 19 3
\$ 10,000,000 00	Australia ..	.. 5 1/2 "	1973	2,007 5 8	1,997 4 11
	Barbados ..	.. 6 "	1971/73	497 6 2	486 14 10
	Birmingham Corporation ..	.. 6 1/4 "	1972/73	22,392 10 5	22,037 10 7
	British Electricity ..	.. 3 "	1968/73	87,061 16 10	72,315 14 10
	British Gas ..	.. 4 "	1969/72	24,337 1 4	20,427 18 6
	Conversion Stock ..	.. 5 1/2 "	1974	2,294 13 9	2,162 10 4
	Conversion Stock ..	.. 6 "	1972	18,992 10 2	20,464 8 7
	Joint Consolidated Fund ..	.. —	—	23,497 4 0	23,497 4 0
Total Sterling Securities ..	..	£181,207 18 6		£163,492 5 10	
				\$1,553,210.78	
					\$1,401,362.51
DOLLAR SECURITIES					
F.M. Local Loan (1957) \$50M..	Australia ..	.. 6 per cent	1968/73	165,094 00	\$175,000 00
Total Dollar Securities ..	..	\$165,094 00		\$175,000 00	
Total Sinking Fund ..	..	\$1,718,304 78		\$1,576,362 51	
STERLING SECURITIES					
			£ s. d.	£ s. d.	
1958 F.M. Local Loan 5 1/2% 1977/80	Joint Consolidated Fund ..	.. —	—	5,039 3 9	5,039 3 9
\$ 50,000,000 00	New Zealand ..	.. 6 per cent	1976/80	2,606 3 1	2,632 4 4
	Treasury ..	.. 3 1/2 "	1977/80	282,691 14 10	214,276 7 8
	Treasury ..	.. 3 1/2 "	1979/81	279,623 0 1	211,579 9 5
Total Sterling Securities ..	..	£569,960 1 9		£433,527 5 2	
				\$4,885,372.18	
					\$3,715,947.94

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
DOLLAR SECURITIES					
				\$ c.	\$ c.
F.M. Local Loan (1959) \$50M..	5½ per cent	1977/80	106,500 00	103,491 50	
F.M. Local Loan (1959) \$50M..	5½ " "	1979/82	31,610 00	32,201 10	
Singapore (1959)	5½ " "	1977/79	80,900 00	80,146 00	
Singapore (1960)	5½ " "	1978/80	1,750,000 00	1,750,000 00	
Singapore Municipal Debenture					
Loan ..	3 "	1975/85	86,050 00	57,739 55	
Singapore Municipal (1930)	4½ " "	1970/80	62,500 00	50,312 50	
Total Dollar Securities ..			\$2,117,560 00	\$2,073,890 65	
Total Sinking Fund ..			\$7,002,932 18	\$5,789,838 59	
STERLING SECURITIES					
				£ s. d.	£ s. d.
Australia ..	6 per cent	1977/80	2,031 6 11	2,141 16 0	
Funding Stock ..	5½ " "	1982/84	77,883 14 10	71,458 6 8	
Joint Consolidated Fund ..			1,889 11 9	1,889 11 9	
Treasury ..	3½ " "	1977/80	104,237 12 10	79,158 19 11	
Treasury ..	3½ " "	1979/81	182,132 13 11	144,705 17 5	
Total Sterling Securities ..			£368,175 0 3	£299,354 11 9	
			\$3,155,785.82	\$2,565,896.47	
DOLLAR SECURITIES					
				\$ c.	\$ c.
F.M. Local Loan (1959) \$50M..	5½ per cent	1977/80	38,300 00	36,193 50	
F.M. Local Loan (1959) \$50M..	5½ " "	1979/82	38,640 00	39,362 57	
Singapore (1959)	5½ " "	1977/79	55,700 00	55,200 35	
Singapore (1960)	5½ " "	1978/80	1,250,000 00	1,250,000 00	
Singapore Municipal (1930)	4½ " "	1970/80	37,900 00	30,509 50	
Singapore Municipal ..	3 " "	1975/85	60,380 00	40,514 98	
Total Dollar Securities ..			\$1,480,920 00	\$1,451,780 90	
Total Sinking Fund ..			\$4,636,705 82	\$4,017,677 37	
STERLING SECURITIES					
				£ s. d.	£ s. d.
Australia ..	6 per cent	1977/80	13,035 8 5	13,841 19 9	
Joint Consolidated Fund ..			22,271 15 8	22,271 15 8	
Treasury ..	3½ " "	1979/81	790,970 17 3	592,256 19 9	
Total Sterling Securities ..			£826,278 1 4	£628,370 15 2	
			\$7,082,383.43	\$5,386,035.08	
DOLLAR SECURITIES					
				\$ c.	\$ c.
F.M. Local Loan (1960) \$45M..	5½ per cent	1976/78	760,736 00	775,000 00	
Total Dollar Securities ..			\$760,736 00	\$775,000 00	
Total Sinking Fund ..			\$7,843,119 43	\$6,161,035 08	

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost	
STERLING SECURITIES						
				£ s. d.	£ s. d.	
1959 Sterling Loan (Brunei) 3½% 1989	Treasury ..	5 per cent	1986/89	351,305 7 7	309,895 7 7	
		\$ c.				
40,000,000 00		(£4,666,667)		Total Sinking Fund ..	£351,305 7 7	
					£309,895 7 7	
					\$3,011,188.96	
					\$2,656,246.10	
STERLING SECURITIES—(cont.)						
				£ s. d.	£ s. d.	
1959 F.M. Local Loan 5½% 1979/82	Australia ..	5½ per cent	1981/82	354 9 7	212 13 2	
		\$ c.				
50,000,000 00	Australia ..	6 "	1981/83	3,052 7 5	3,235 10 3	
	Funding Stock ..	5½ "	1982/84	216,107 18 9	210,376 0 8	
	Joint Consolidated Fund ..	3½ "	1977/80	10,857 14 7	10,857 14 7	
	Treasury ..	3½ "	1979/81	301,631 5 5	204,166 13 4	
	Treasury ..	3½ "	1979/81	301,846 18 9	228,207 10 7	
	Total Sinking Fund ..			£833,850 14 6	£657,056 2 7	
					\$7,147,291.93	
					\$5,631,909.68	
STERLING SECURITIES—(cont.)						
				£ s. d.	£ s. d.	
1959 F.M. Local Loan 4½% 1964	Australia ..	3 per cent	1963/65	23,989 13 7	20,994 14 5	
		\$ c.				
20,000,000 00	Conversion ..	4½ "	1964	250,293 19 6	251,545 11 8	
	Exchequer ..	2½ "	1963/64	389 17 5	386 9 3	
	Ipswich ..	3½ "	1964	4,558 17 10	4,143 12 1	
	Joint Consolidated Fund ..	—	—	76,136 0 7	76,136 0 7	
	Luton ..	3½ "	1964	1,400 0 0	1,263 12 2	
	New Zealand ..	3½ "	1960/64	22,083 9 11	20,463 8 8	
	Total Sinking Fund ..			£378,851 18 10	£374,933 8 10	
					\$3,247,302.36	
					\$3,213,715.21	
STERLING SECURITIES—(cont.)						
				£ s. d.	£ s. d.	
1960 F.M. Local Loan 5½% 1976/78	British Electricity ..	4½ per cent	1974/79	807 3 3	646 19 10	
		\$ c.				
45,000,000 00	British Transport ..	4 "	1972/77	30,150 15 1	26,250 0 0	
	Exchequer ..	5 "	1976/78	53,552 18 9	52,206 5 4	
	Joint Consolidated Fund ..	—	—	1,892 2 10	1,892 2 10	
	New Zealand ..	3 "	1973/77	7,518 5 6	5,098 6 7	
	Total Sterling Securities ..			£93,921 5 5	£86,093 14 7	
					\$805,039.47	
					\$737,946.26	
DOLLAR SECURITIES						
				\$ c.	\$ c.	
F.M. Local Loan (1960) \$45M..	5½ per cent	1976/78	723,602 00	225,000 00		
	Total Dollar Securities ..			\$223,602 00	\$225,000 00	
	Total Sinking Fund ..			\$1,028,641 47	\$962,946 26	

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
STERLING SECURITIES					
1960 F.M. Local Loan 4½% 1965 \$ 5,000,000 00	Australia .. Joint Consolidated Fund ..	3 per cent	1963/65	446 14 9	428 18 1
	New Zealand ..	3½	" 1962/65	8 14 11	8 14 11
	Savings Bonds ..	3	" 1955/65	776 0 3	754 14 8
	Treasury ..	4	" 1965	30,818 12 1	29,406 1 7
				29,120 19 6	29,166 13 4
	Total Sinking Fund ..			£61,171 1 6	£59,765 2 7
				\$524,323.50	\$512,272.53
STERLING SECURITIES—(cont.)					
1960 F.M. Local Loan 5½% 1976/78 \$ 57,500,000 00	Exchequer .. Joint Consolidated Fund ..	5 per cent	1976/78	150,175 4 11	146,842 1 10
				3,250 6 10	3,250 6 10
	Total Sinking Fund ..			£153,425 11 9	£150,092 8 8
				\$1,315,076.47	\$1,286,506.58
STERLING SECURITIES—(cont.)					
1960 F.M. Local Loan 4½% 1965 \$ 2,500,000 00	Australia .. Joint Consolidated Fund ..	3 per cent	1963/65	7,850 13 3	7,636 3 4
	New Zealand ..	3½	" 1962/65	119 0 9	119 0 9
	Savings Bonds ..	3	" 1955/65	354 5 11	344 11 8
				22,972 2 9	22,109 6 11
	Total Sinking Fund ..			£31,296 2 8	£30,209 2 8
				\$268,252.57	\$258,935.39
STERLING SECURITIES—(cont.)					
1960 Sterling Loan (Brunei) 3½% 1990 \$ 40,000,000 00 (£4,666,667)	Treasury ..	5 per cent	1986/89	257,172 6 10	226,093 19 7
				£257,172 6 10	£226,093 19 7
				\$2,204,334.36	\$1,937,948.38
STERLING SECURITIES—(cont.)					
1961 Sterling Loan (Brunei) 3½% 1991 \$ 20,000,000 00 (£2,333,334)	Treasury ..	5 per cent	1986/89	80,630 1 3	73,049 16 4
				£80,630 1 3	£73,049 16 4
	Total Sinking Fund ..			\$691,114.82	\$626,141.29
STERLING SECURITIES—(cont.)					
1961 F.M. Local Loan 4¾% 1966 \$ 4,000,000 00	Exchequer .. Glasgow .. Joint Consolidated Fund ..	5½ per cent	1966 / 1963/66	178 15 0	184 6 1
				12,286 15 3	11,666 13 4
				11,979 0 4	11,979 0 4
	Total Sinking Fund ..			£24,444 10 7	£23,829 19 9
				\$209,524.53	\$204,257.04

PARTICULARS OF INVESTMENTS HELD FOR SINKING FUNDS AT
31ST DECEMBER, 1963—(cont.)

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
STERLING SECURITIES—(cont.)					
1961 F.M. Local Loan 5½% 1977/79 \$ 66,000,000 00	Australia .. British Electricity .. Joint Consolidated Fund ..	2½ per cent	1977/80 / 1976/79	849 12 2	847 9 8
				48,427 13 5	38,500 0 0
				39,795 10 2	39,795 10 2
	Total Sinking Fund ..			£89,072 15 9	£79,142 19 10
				\$763,481.04	\$678,368.48

Description of Loans and Amount	Designation of Stock	Rate %	Redemption Date	Nominal Value	Cost
STERLING SECURITIES—(cont.)					
1961 F.M. Local Loan 5½% 1977/79 \$ 50,000,000 00	Joint Consolidated Fund ..	—	—	58,729 4 11	58,729 4 11
	Total Sinking Fund ..			£58,729 4 11	£58,729 4 11
				\$503,393.54	\$503,393.54

ABDUL JAMIL BIN ABDUL RAIS,
Setia-usaha Perbadayaan,
Malaysia,
Kuala Lumpur

MOHAMMAD RASLAN,
Pem. Aktauntan Negara,
Malaysia
30th July, 1964

STATEMENT OF OUTSTANDING LOANS DUE TO THE
NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Borrower	Rate of Interest
(I) LOANS CHARGED TO REVENUE—			
From	\$ c.		
1953		EX-SPECIAL CONSTABLES	
		Rehabilitation Loans	Free of Interest
1952	554,034 14	CO-OPERATIVE SHOPS	
		Financial Assistance to Government Sponsored Co-operative Shops	" "
1952	151,000 00	MALAYAN CO-OPERATIVE WHOLESALE SOCIETY LIMITED	" "
MALAYAN RAILWAY			
1955	2,100,000 00	Locomotives and Rolling Stock	
1956	500,000 00	General Commercial Development, Permanent Way improvement and Wagon Shop, Sentul	4 %
1956	5,000,000 00	Sentul Carriage Shop, Mech. Equipment, Tugs, Lighters, etc.	5½%
KUALA LUMPUR MUNICIPALITY			
1957	350,000 00	Improvement to Batu Road Bridge, Segambut	5½%
1957	326,000 00	Embankment Road	5½%
1957	39,000 00	Maternity Health Centre	5½%
1957	160,000 00	Ipoh Road Market	5½%
1957	255,000 00	Fire Station, Pudu	5½%
1957	200,000 00	Labour Lines	5½%
1957	200,000 00	Staff Housing	5½%
1959	1,275,000 00	Town Cleansing Divisional Office	5½%
		Interest Capitalised on a loan of \$5.1M for sewerage issued on 5-8-54	5 %
1961	1,250,000 00	Interest Capitalised on a loan of \$5M for sewerage issued on 5-8-56	5 %
1962	500,000 00	Interest Capitalised on a loan \$2M for sewerage issued on 22-2-57	5 %
1962	375,000 00	Interest on a loan of \$1.5M granted on 3-10-57 Capitalized	5 %
1963	162,250 00	Interest on a loan of \$649,000 granted on 1-7-58 Capitalized	5 %
SELANGOR GOVERNMENT			
1963	1,462,577 39	Interest on Petaling Jaya Water Supply loan of \$4M for period 1-4-54 to 31-12-63 Capitalized	5 %
NEGRI SEMBILAN GOVERNMENT			
1957	250,000 00	Seremban Fire Station	5½%
CITY COUNCIL, PENANG			
1956	1,000,000 00	Electricity	5 %
1956	1,000,000 00	"	5 %
1956	1,000,000 00	"	5 %
1957	2,000,000 00	"	5 %
1957	2,000,000 00	"	5 %
		Carried forward	

* \$83,907.50 written

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963

OF ASSETS AND LIABILITIES

Period of Repayment	Balance on 31st December, 1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
Varying Terms	1,480,169 85	23,300 00	282,454 63*	1,221,015 22
20 years	353,786 38	9,950 00	343,836 38	
Repayment deferred	35,798 48	—	—	35,798 48
60 years	2,018,694 77	—	12,076 09	2,006,618 68
"	492,054 37	—	1,590 55	490,463 82
"	4,935,620 17	—	15,076 24	4,920,543 93
	7,446,369 31	—	28,742 88	7,417,626 43
25 years	311,812 66	—	8,942 57	302,870 09
"	16,072 47	—	460 94	15,611 53
"	290,431 26	—	8,329 36	282,101 90
"	34,744 84	—	996 45	33,748 39
"	142,542 91	—	4,088 04	138,454 87
"	227,177 80	—	6,515 30	220,662 50
"	178,178 65	—	5,110 04	173,068 61
"	178,178 65	—	5,110 04	173,068 61
"	26,743 29	—	765 60	25,977 69
35 years	1,230,498 60	—	16,341 50	1,214,157 10
"	1,236,160 36	—	14,531 62	1,221,628 74
"	500,000 00	—	5,535 85	494,464 15
"	375,000 00	—	4,151 89	370,848 11
"	—	162,250 00	—	162,250 00
	4,747,541 49	162,250 00	80,879 20	4,828,912 29
35 years	—	1,462,577 39	—	1,462,577 39
20 years	209,984 61	—	9,370 68	200,613 93
30 years from 1962	984,947 00	—	15,806 00	969,141 00
"	984,948 00	—	15,805 00	969,143 00
"	984,948 00	—	15,805 00	969,143 00
30 years from 1963	2,000,000 00	—	30,104 00	1,969,896 00
"	2,000,000 00	—	30,104 00	1,969,896 00
	6,954,843 00	—	107,624 00	6,847,219 00

off and remission.

STATEMENT OF OUTSTANDING LOANS DUE TO THE
NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Borrower	Rate of Interest
(I) LOANS CHARGED TO REVENUE—(cont.)			
CITY COUNCIL, PENANG—(cont.)			
			<i>Brought forward</i>
1957	2,000,000 00	Electricity	5½%
1957	1,000,000 00	.. .. .. .. ..	5½%
1957	660,000 00	Sewerage	5½%
1957	230,000 00	Green Lane Road Diviation	5½%
1957	60,000 00	General Road Improvement	5½%
1957	50,000 00	New Streets and Back Lanes	5½%
PETALING JAYA DEVELOPMENT CORPORATION			
1959	493,807 01	Interest on Municipal and Development Loans Capitalised ..	5 %
PENANG PORT COMMISSION			
1956	3,000,000 00	Cost of Prai Wharf Under-taking	3 %
HOUSING TRUST OF THE FEDERATION OF MALAYA			
1962	81,100 49	Interest Capitalised on a loan of \$5,170,000 for the period 1-3-60—31-12-61	2 %
CENTRAL ELECTRICITY BOARD			
1963	4,465,973 04	Interest on \$38M Loan Capitalised	6 %
		Total Loans charged to Revenue ..	
(II) LOANS CHARGED TO LOAN EXPENDITURE—			
CENTRAL ELECTRICITY BOARD			
1954	6,000,000 00	Electricity	5 %
1956	6,000,000 00	"	5 %
1956	4,000,000 00	"	5 %
1956	4,000,000 00	"	5 %
1957	3,000,000 00	"	5 %
1957	3,000,000 00	"	5 %
1957	3,000,000 00	"	5 %
1957	3,000,000 00	"	5 %
		Carried forward ..	
MALAYAN RAILWAY			
1955	22,120,000 00	Rehabilitation Works	4 %
1955	8,000,000 00	Capital Works and New Rolling Stock	4 %
1955	650,000 00	Conversion of Locomotive to Oil Burning	5 %
1955	1,000,000 00	Commercial Development	5 %
1955	200,000 00		
1956	400,000 00	North Klang Straits Project	5 %
1956	1,700,000 00		
1955	350,000 00	Housing	5 %
1955	1,500,000 00	Replacement of Coaches lost during the War	5 %
1955	800,000 00	Replacement of War Departmental Wagons	5 %
1955	1,000,000 00	Capital Works and New Rolling Stock	5 %

* Moratorium granted for 1958 to 1961.

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)

OF ASSETS AND LIABILITIES—(cont.)

Period of Repayment	Balance on 31st December, 1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
	\$ c.	\$ c.	\$ c.	\$ c.
	6,954,843 00	—	107,624 00	6,847,219 00
30 years from 1963	2,000,000 00	—	27,610 00	1,972,390 00
"	1,000,000 00	—	13,805 00	986,195 00
25 years	587,991 00	—	16,863 00	571,128 00
"	204,906 00	—	5,876 00	199,030 00
"	53,453 00	—	1,533 00	51,920 00
"	44,543 00	—	1,278 00	43,265 00
	10,845,736 00	—	174,589 00	10,671,147 00
Repayment by 1-2-1964	493,807 01	—	—	493,807 01
40 years	2,695,132 54	—	48,933 16	2,646,199 38
16 years	81,100 49	—	5,162 05	75,938 44
50 half yearly instalments from June, 1964	—	4,465,973 04	—	4,465,973 04
Total Loans Charged to Revenue ..	28,389,426 16	6,114,100 43	640,081 60	33,863,444 99
	5,837,960 12	—	25,071 10	5,812,889 02
"	5,884,577 59	—	22,740 23	5,861,837 36
"	3,923,051 72	—	15,160 17	3,907,891 55
"	3,923,051 71	—	15,160 15	3,907,891 56
"	2,953,117 49	—	10,828 67	2,942,288 82
"	2,953,117 49	—	10,828 67	2,942,288 82
"	2,953,117 49	—	10,828 67	2,942,288 82
"	2,953,117 49	—	10,828 68	2,942,288 81
	31,381,111 10	—	121,446 34	31,259,664 76
60 years	20,245,298 16	—	*	20,245,298 16
"	6,897,182 69	—	41,259 82	6,855,922 87
"	632,392 82	—	2,718 67	629,674 15
"	972,993 41	—	4,178 51	968,814 90
60 years from one year after completion of project	2,300,000 00	—	—	2,300,000 00
60 years	340,583 80	—	1,460 67	339,123 13
"	1,486,626 25	—	*	1,486,626 25
"	790,248 18	—	*	790,248 18
"	972,129 24	—	5,316 68	966,812 56
	34,637,454 55	—	54,934 35	34,582,520 20

No decision arrived at for 1962 and 1963.

STATEMENT OF OUTSTANDING LOANS DUE TO THE
NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Borrower	Rate of Interest
(II) LOANS CHARGED TO LOAN EXPENDITURE—(cont.)			
From	\$ c.	MALAYAN RAILWAY—(cont.)	
1956	1,500,000 00	Replacement of War Department Wagons	
1956	6,000,000 00	Replacement of War Department Wagons	
1956	750,000 00	Conversion of Locomotive to Oil Burning	
1956	150,000 00	Replacement of War Department Wagons	
1956	700,000 00	Housing	
1956	1,000,000 00	Capital Works and Minor Capital Development	
1956	2,500,000 00	Replacement of War Department Wagons	
1956	4,800,000 00	Diesel Locomotives—Stage II	
1956	1,300,000 00	Conversion of Locomotive to Oil Burning, Commercial Development and Diesel Rail Cars	
1956	200,000 00	Replacement of Coaches lost during the War	
1956	100,000 00	Replacement of War Department Wagons	
		Housing	
			Brought forward
1954	1,000,000 00	Electricity	
1955	1,000,000 00	"	
1955	1,000,000 00	General	
1955	1,000,000 00	Water	
1955	1,000,000 00	"	
1955	500,000 00	General	
1955	200,000 00	"	
1956	1,000,000 00	Electricity	
1956	2,000,000 00	"	
1956	1,000,000 00	General	
1956	1,000,000 00	Water	
1956	1,000,000 00	Electricity	
1956	1,000,000 00	"	
1956	1,000,000 00	General	
1956	2,000,000 00	Electricity	
1956	1,000,000 00	Water	
1956	800,000 00	Electricity	
1957	500,000 00	General	
1957	1,000,000 00	Water	
1957	1,000,000 00	"	
CITY COUNCIL, PENANG			
1954	1,000,000 00	Electricity	
1955	1,000,000 00	"	
1955	1,000,000 00	General	
1955	1,000,000 00	Water	
1955	1,000,000 00	"	
1955	500,000 00	General	
1955	200,000 00	"	
1956	1,000,000 00	Electricity	
1956	2,000,000 00	"	
1956	1,000,000 00	General	
1956	1,000,000 00	Water	
1956	1,000,000 00	Electricity	
1956	1,000,000 00	"	
1956	1,000,000 00	General	
1956	2,000,000 00	Electricity	
1956	1,000,000 00	Water	
1956	800,000 00	Electricity	
1957	500,000 00	General	
1957	1,000,000 00	Water	
1957	1,000,000 00	"	
HOUSING TRUST OF THE FEDERATION OF MALAYA			
1957	1,630,000 00	Low Cost Housing—Loke Yew Road, Flats	
			5 %
EAST COAST FISHERMEN'S CO-OPERATIVE TRANSPORT AND MARKETING UNION LTD			
1962	190,568 00	Liability taken over from F. of M. Rural Co-operative Apex Bank Ltd	
			4% from 1967
KUALA LUMPUR MUNICIPALITY			
954	5,000,000 00	Sewerage	
954	100,000 00	"	
956	5,000,000 00	"	
957	2,000,000 00	"	
957	1,500,000 00	"	

* Moratorium granted for 1958 to 1961.

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)
OF ASSETS AND LIABILITIES—(cont.)

No decision arrived at for 1962 and 1963.

STATEMENT OF OUTSTANDING LOANS DUE TO THE
NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Debtors and Borrower	Rate of Interest
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(II) LOANS CHARGED TO LOAN EXPENDITURE—(cont.)

From \$ c. PETALING JAYA DEVELOPMENT CORPORATION

1954-57	1,000,000 00	Municipal Work ..	.. .. .. .. .. 5 % ..
1954-57	1,242,134 66	Development Work 5 % ..

SELANGOR GOVERNMENT

1962	3,197,727 34	Petaling Jaya Water Supply	5 %
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(III) LOANS CHARGED TO DEVELOPMENT FUND—

CENTRAL ELECTRICITY BOARD

1958	3,000,000 00	Electricity 5 % ..	
1958	4,000,000 00	" 5 % ..	
1959	1,000,000 00	" 5 % ..	
1959	7,000,000 00	General Development 5 % ..	
1961	6,000,000 00	" 5 1/2 % ..	
1959	2,000,000 00	Cameron Highland Scheme 5 1/2 % ..	
1960	5,000,000 00	" 6 % ..	
1961	3,000,000 00	" 6 % ..	
1961	5,000,000 00	" 6 % ..	
1962	6,000,000 00	" 6 % ..	
1962	5,000,000 00	" 6 % ..	
1963	6,000,000 00	" 6 % ..	

MALAYA BORNEO BUILDING SOCIETY LTD

1959	500,000 00	Housing Loans for Government Officers	2% less than is charged by the Society (minimum 4%)
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MALAYAN RAILWAY

1958	605,000 00	New Rolling Stock, etc 4 % ..	
1958	750,000 00	Replacement of War Department Wagons 5 % ..	
1958	1,346,000 00	Commercial Development 5 % ..	
1958	850,000 00	North Klang Straits Project 5 % ..	
1958	1,010,000 00	Replacement of Coaches lost during the war 5 % ..	
1958	9,000 00	Housing 5 % ..	
1958	6,657,000 00	Commercial and General Development 5 1/2 % ..	
1959	825,000 00	Carriage Shop, Diesel Locomotives and P. S'ham Short Term Development 5 1/2 % ..	
1960	707,000 00	Commercial and General Development 5 1/2 % ..	
1960	2,000,000 00	North Klang Straits Project 5 % ..	
1961/63	33,400,000 00	North Klang Straits Project 5 % ..	
1961	300,000 00	Kuala Lumpur Sewerage Scheme 5 % ..	
1961	150,000 00	Improved Signalling and Communication 5 1/2 % ..	
1961	250,000 00	Replacement of Coaches and Commercial Development 5 1/2 % ..	
1961	410,000 00	Permanent Way Improvement, Vacuum Brake and Commercial Development 5 1/2 % ..	
1961	500,000 00	Tugs and Lighters 5 1/2 % ..	
1961	2,000,000 00	Extension of Coastal Wharf, P. S'ham 5 1/2 % ..	
1962	100,000 00	Ports—Tugs and Lighters 5 1/2 % ..	
1962	1,700,000 00	" — Port Swettenham Development 5 1/2 % ..	

Carried forward ..

* Moratorium granted for 1958 to 1961. No decision arrived

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)
OF ASSETS AND LIABILITIES—(cont.)

Period of Repayment	Balance on 31st December, 1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
30 years from 1954	952,550 33	—	17,423 92	935,126 41
10 years from 1954	1,242,134 66	—	—	1,242,134 66
		2,194,684 99	—	2,177,261 07
35 years from 1964	3,197,727 34	—	—	3,197,727 34
Total Loans charged to Loan Expenditure	125,149,371 81	805,667 23	—	124,343,704 58
60 years	2,963,430 52	—	10,313 01	2,953,117 51
"	3,951,240 67	—	13,750 72	3,937,489 95
"	991,084 16	—	3,273 97	987,810 19
30 years from 1965	7,000,000 00	—	—	7,000,000 00
30 years from 1966	6,000,000 00	—	—	6,000,000 00
50 half-yearly instalments from 1964	2,000,000 00	—	—	2,000,000 00
"	5,000,000 00	—	—	5,000,000 00
"	3,000,000 00	—	—	3,000,000 00
"	5,000,000 00	—	—	5,000,000 00
"	6,000,000 00	—	—	6,000,000 00
"	5,000,000 00	—	—	5,000,000 00
"	6,000,000 00	—	—	6,000,000 00
"	6,000,000 00	—	—	6,000,000 00
"	6,000,000 00	—	—	6,000,000 00
	52,905,755 35	6,000,000 00	27,337 70	58,878,417 65
Repayment after 1979	500,000 00	—	—	500,000 00
60 years	594,204 98	—	2,973 92	591,231 06
"	750,000 00	—	—	750,000 00
"	1,329,592 51	—	4,627 10	1,324,965 41
60 years from year after completion of project	850,000 00	—	—	850,000 00
60 years	1,010,000 00	—	—	1,010,000 00
"	8,890 31	—	30 94	8,859 37
"	6,590,310 77	—	19,026 07	6,571,284 70
"	818,970 21	—	2,234 97	816,735 24
"	703,648 09	—	1,815 46	701,832 63
60 years from year after completion of project	2,000,000 00	—	—	2,000,000 00
	21,800,000 00	11,600,000 00	—	33,400,000 00
60 years	299,375 68	—	660 22	298,715 46
"	138,349 83	—	12,290 93	126,058 90
10 years	249,479 73	—	550 19	248,929 54
60 years	409,054 10	—	997 92	408,056 18
"	498,846 46	—	1,216 98	497,629 48
"	1,973,567 52	—	27,952 35	1,945,615 17
30 years	100,000 00	—	230 70	99,769 30
60 years	1,700,000 00	—	22,467 60	1,677,532 40
	41,824,290 19	—	97,075 35	53,327,214 84

at for 1962 and 1963. † Includes \$83,907.50 written off.

STATEMENT OF OUTSTANDING LOANS DUE TO THE
NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Borrower	Rate of Interest
(III) LOANS CHARGED TO DEVELOPMENT FUND—(cont.)			
MALAYAN RAILWAY—(cont.)			
From	\$ c.		<i>Brought forward</i>
1962	200,000 00	Ports—Port Swettenham Equipment	5½%
1962	312,000 00	— Short Term Development	5½%
1962	1,572,000 00	Dieselisation, Rolling Stock and Permanent Way Improvement	5½%
1962	100,000 00	Kuala Lumpur Sewerage Scheme	5½%
1962	1,042,000 00	Permanent Way Improvement, Vacuum Brake Equipment, Commercial and General Development	5½%
1963	4,400,000 00	Dieselisation, Commerce Development, etc.	5½%
1963	369,000 00	Minor Capital Development and Permanent Way Improvement	5½%
1963	530,000 00	Replacement of Coaches and General Commercial Development	5½%
1963	560,000 00	Improved Signalling and Communication	5½%
1963	3,038,000 00	Port Swettenham Development and Equipment	5½%
IPOH MUNICIPAL COUNCIL			
1962	1,750,000 00	Tasek Industrial Site Development Project	5½%
1963	100,000 00	Low Cost Housing	5 %
KUALA LUMPUR MUNICIPALITY			
1958	25,000 00	Fire Station, Pudu	5½%
1958	280,000 00	Major Repairs to Bungsar Road	5½%
1958	300,000 00	Labour Lines	5½%
1958	200,000 00	Staff Housing	5½%
1958	649,000 00	Sewerage	5½%
1958	376,000 00	Land Acquisition for Road Improvement	5½%
1959	751,000 00	Sewerage	5½%
1959	1,500,000 00	Road Improvements, Street Lighting Improvements, Labour Lines and Staff Dispensary	5½%
1960	700,000 00	Public Housing, Sungei Besi	5½%
1960	1,361,500 00	Road Improvements, Street Lighting Improvements, Labour Lines and Staff Dispensary	5½%
1961	1,100,000 00	Public Housing, Sungei Besi	5 %
1961	600,000 00	Sewerage, Roads and Swimming Pool	5½%
1961	950,000 00	Labour Lines, Drainage, Street Lighting	5½%
1961	1,400,000 00	Low Cost Housing, Loke Yew Road	5½%
1962	600,000 00	Sewerage, Maternity, Roads and Swimming Pool	5½%
1962	400,000 00	Low Cost Housing, Kampong Pandan	5½%
1962	1,050,000 00	Labour Line, Street Lighting and Surface Water Drainage	5½%
1962	1,000,000 00	Sewerage and Roads	5½%
1962	450,000 00	Low Cost Housing, Kampong Pandan	5½%
1962	900,000 00	Low Cost Housing, Sungei Besi Road and Loke Yew Road	5½%
1963	1,500,000 00	Sewerage, Market, Roads and Swimming Pool	5½%
1963	450,000 00	Labour Lines and Street Lighting	5½%
1963	900,000 00	Low Cost Housing, Sungei Besi Road and Loke Yew Road	5½%
1963	1,700,000 00	Sewerage, Wholesale Market, Maternity Clinic and Roads	5½%
1963	1,000,000 00	Low Cost Housing, Kampong Pandan	2 %
PENANG CITY COUNCIL			
1958	480,000 00	Trolley Buses	5½%
1958	1,000,000 00	Electricity	5½%
			<i>Carried forward</i>

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)

OF ASSETS AND LIABILITIES—(cont.)

Period of Repayment	Balance on 31st December, 1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
	\$ c.	\$ c.	\$ c.	\$ c.
	41,824,290 19	—	97,075 35	53,327,214 84
60 years	200,000 00	—	2,643 24	197,356 76
	312,000 00	—	4,123 46	307,876 54
	1,572,000 00	—	3,271 44	1,568,728 56
	100,000 00	—	208 11	99,791 89
	1,042,000 00	—	2,403 97	1,039,596 03
	4,400,000 00	—	—	4,400,000 00
	369,000 00	—	—	369,000 00
	530,000 00	—	530,000 00	530,000 00
	560,000 00	—	560,000 00	560,000 00
	3,038,000 00	—	3,038,000 00	3,038,000 00
	45,050,290 19	20,497,000 00	109,725 57	65,437,564 62
10 years from 31-12-64 80 half-yearly instalments from June, 1965	1,750,000 00	100,000 00	100,000 00	1,650,000 00
	—	100,000 00	—	100,000 00
	1,750,000 00	100,000 00	100,000 00	1,750,000 00
25 years	22,877 80	—	605 45	22,272 35
	256,231 21	—	6,781 10	249,450 11
	274,533 44	—	7,265 47	267,267 97
	183,022 31	—	4,843 64	178,178 67
	649,000 00	—	—	649,000 00
	344,081 91	—	9,106 05	334,975 86
	751,000 00	—	—	751,000 00
	1,410,069 87	—	33,488 24	1,376,581 63
	672,810 71	—	14,778 10	658,032 61
	1,308,616 82	—	28,743 42	1,279,873 40
	397,680 90	—	1,247 22	396,433 68
60 years	883,009 65	—	17,967 30	865,042 35
	598,303 09	—	1,781 76	596,521 33
	932,065 74	—	18,965 48	913,100 26
	1,373,570 56	—	27,949 13	1,345,621 43
	598,303 09	—	1,781 76	596,521 33
	400,000 00	—	1,131 27	398,868 73
	1,050,000 00	—	19,822 08	1,030,177 92
	1,000,000 00	—	49,969 84	950,030 16
	450,000 00	—	8,495 18	441,504 82
	900,000 00	—	16,990 35	883,009 65
	1,500,000 00	—	74,954 76	1,425,045 24
	600,000 00	—	1,696 91	598,303 09
	1,000,000 00	—	—	1,000,000 00
	1,350,000 00	—	—	1,350,000 00
	450,000 00	—	450,000 00	—
	900,000 00	—	—	900,000 00
	1,700,000 00	—	—	1,700,000 00
	1,000,000 00	—	—	1,000,000 00
	16,555,177 10	6,400,000 00	348,364 51	22,606,812 59
20 years 30 years from 1964	420,224 00 1,000,000 00	— —	17,054 00 —	403,170 00 1,000,000 00
	1,420,224 00	—	17,054 00	1,403,170 00

STATEMENT OF OUTSTANDING LOANS DUE TO THE
NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Borrower	Rate of Interest
(III) LOANS CHARGED TO DEVELOPMENT FUND—(cont.)			

From	\$	c.	PENANG CITY COUNCIL—(cont.)	Brought forward
1958	480,000	00	Sewerage ..	5½%
1958	2,000,000	00	Water ..	5%
1958	1,500,000	00	Electricity ..	5%
1958	30,000	00	Reconstruction of Bridges ..	5½%
1958	1,000,000	00	Water ..	5½%
1959	1,000,000	00	" ..	5%
1959	1,000,000	00	" ..	5%
1959	1,000,000	00	" ..	5%
1959	500,000	00	" ..	5%
1960	600,000	00	Electricity ..	5%
1960	1,000,000	00	Water ..	5½%
1960	1,500,000	00	Sewerage ..	5%
1960	400,000	00	Water ..	5½%
1961	1,000,000	00	Water ..	5½%
1961	100,000	00	Sewerage ..	5½%
1961	100,000	00	George Town, Public Housing ..	5½%
1961	200,000	00	Low Cost Housing ..	5%
1961	1,500,000	00	Water ..	5%
1961	200,000	00	Low Cost Housing ..	5%
1961	510,000	00	Flood Alleviation, Chowrasta Market ..	5%
1961	1,000,000	00	Water ..	5½%
1961	400,000	00	Sewerage and Road Deviation ..	5%
1962	200,000	00	Chowrasta Market ..	5%
1962	300,000	00	Housing ..	5½%
1962	500,000	00	Chowrasta Market and Flood Alleviation ..	5½%
1962	300,000	00	Water ..	5½%
1962	300,000	00	Low Cost Housing ..	5%
1962	700,000	00	Flood Alleviation, Chowrasta Market ..	5%
1962	50,000	00	Sewerage ..	5½%
1962	1,000,000	00	Central Firestation ..	5½%
1962	500,000	00	Extension to Power Station ..	5½%
1962	500,000	00	" ..	5½%
1962	1,000,000	00	" ..	5½%
1962	250,000	00	Abattoirs ..	5½%
1963	300,000	00	Sewerage ..	5½%
1963	200,000	00	Chowrasta Market ..	5½%
1963	150,000	00	Low Cost Housing ..	5½%
1963	100,000	00	" ..	5%
1963	70,000	00	Green Lane Road/Ayer Itam Road Deviation ..	2%
1963	300,000	00	Central Firestation ..	5½%
1963	100,000	00	" ..	5½%
1963	500,000	00	Power Station ..	5½%
1963	200,000	00	Low Cost Housing ..	5½%
1963	50,000	00	Abattoirs ..	5%
1963	400,000	00	Sewerage ..	5½%
1963	100,000	00	Flood Alleviation ..	5½%
1963	100,000	00	Low Cost Housing ..	5½%
1963	100,000	00	" ..	2%
1963	500,000	00	Power Station ..	5%
1963	50,000	00	Central Fire Station ..	5½%
1963	100,000	00	Low Cost Housing ..	5%
1963	150,000	00	" ..	2%

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)
OF ASSETS AND LIABILITIES—(cont.)

Period of Repayment	Balance on 31st December, 1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
	\$ c.	\$ c.	\$ c.	\$ c.
	1,420,224 00	—	17,054 00	1,403,170 00
25 years	439,253 00	—	11,625 00	427,628 00
30 years	1,870,251 00	—	36,592 00	1,833,659 00
30 years from 1964	1,500,000 00	—	—	1,500,000 00
25 years	27,454 00	—	726 00	26,728 00
30 years	935,125 00	—	18,296 00	916,829 00
"	952,549 00	—	17,424 00	935,125 00
"	952,549 00	—	17,424 00	935,125 00
"	952,549 00	—	17,424 00	935,125 00
30 years from 1966	476,275 00	—	8,712 00	467,563 00
30 years	600,000 00	—	—	600,000 00
30 years	969,143 00	—	16,594 00	952,549 00
25 years	575,896 00	—	13,055 00	562,841 00
30 years	1,453,715 00	—	24,891 00	1,428,824 00
25 years	383,930 00	—	8,704 00	375,226 00
30 years	984,948 00	—	2,063 00	969,143 00
25 years	98,045 00	—	—	95,982 00
60 years	99,717 18	—	296 96	99,420 22
"	199,434 36	—	593 92	198,840 44
30 years	1,477,422 00	—	23,707 00	1,453,715 00
60 years	199,434 36	—	593 92	198,840 44
25 years	500,372 13	—	10,181 47	490,190 66
30 years	984,948 00	—	15,805 00	969,143 00
"	392,180 00	—	8,251 00	383,929 00
25 years	200,000 00	—	3,775 63	196,224 37
60 years	200,000 00	—	565 64	199,434 36
25 years	300,000 00	—	5,663 45	294,336 55
30 years	500,000 00	—	7,526 00	492,474 00
60 years	300,000 00	—	848 45	299,151 55
25 years	300,000 00	—	5,663 45	294,336 55
"	700,000 00	—	13,685 00	686,315 00
"	50,000 00	—	943 91	49,056 09
30 years from 1968	1,000,000 00	—	—	1,000,000 00
"	500,000 00	—	—	500,000 00
"	500,000 00	—	—	500,000 00
25 years	1,000,000 00	—	—	1,000,000 00
"	250,000 00	—	300,000 00	250,000 00
"	—	200,000 00	—	200,000 00
60 years	—	200,000 00	—	200,000 00
17 years	—	150,000 00	—	150,000 00
25 years	—	100,000 00	—	100,000 00
"	—	70,000 00	—	70,000 00
"	—	300,000 00	—	300,000 00
"	—	100,000 00	—	100,000 00
30 years	—	100,000 00	—	100,000 00
60 years	—	50,000 00	—	50,000 00
25 years	—	400,000 00	—	400,000 00
"	—	100,000 00	—	100,000 00
17 years	—	100,000 00	—	100,000 00
60 years	—	100,000 00	—	100,000 00
35 years from 1969	—	500,000 00	—	500,000 00
25 years	—	50,000 00	—	50,000 00
60 years	—	100,000 00	—	100,000 00
17 years	—	50,000 00	—	50,000 00
	25,197,963 03	3,720,000 00	341,913 80	28,576,049 23

STATEMENT OF OUTSTANDING LOANS DUE TO THE
NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Borrower	Rate of Interest
(III) LOANS CHARGED TO DEVELOPMENT FUND—(cont.)			
From	\$ c.	MUNICIPALITY OF THE TOWN AND FORT OF MALACCA	
1960	390,000 00	Development Project	5 3/4%
1960	280,000 00	" "	5 3/4%
1961	230,000 00	" "	5 3/4%
1961	170,000 00	" "	5 3/4%
1963	150,000 00	Water Supply	5 3/4%
1963	600,000 00	" "	5 3/4%
1963	630,000 00	" "	5 3/4%
HOUSING TRUST OF THE FEDERATION OF MALAYA			
1961	5,170,000 00	Low Cost Housing—Various	2 %
1957	60,000 00	Low Cost Housing—Tanjong Tokong	2 %
1958	560,000 00	Low Cost Housing—Rifle Range, Penang	2 %
1958	214,000 00	Low Cost Housing—Ulu Klang, Kuala Lumpur	2 %
1956	393,000 00	Low Cost Housing—Dato Kramat, Kuala Lumpur	2 %
1960	24,300 00	Low Cost Housing—Pokok Assam, Taiping	2 %
PETALING JAYA DEVELOPMENT CORPORATION			
1959	1,261,683 00	Development Loan	5 %
FEDERAL LAND DEVELOPMENT AUTHORITY			
1961	2,110,574 00	Land Development	
1962	2,000,000 00		
1962	3,993,150 00		
1962	3,993,150 00		
1962	2,013,700 00		
1963	4,000,000 00		
1963	3,000,000 00		
1963	3,000,000 00		
1963	3,000,000 00		
FEDERATION OF MALAYA RURAL CO-OPERATIVE APEX BANK LTD			
1959	100,000 00	Purchase of Ice Plant at Kota Bharu	4 %
JOHORE GOVERNMENT			
1961	378,510 00	Mido Group Settlement Scheme	5 %
1961	263,463 00	Teoh Wah Heng Group Settlement Scheme	5 %
1961	128,400 00	Batu 27 Tenga Group Settlement Scheme	5 %
1962	130,000 00	Low Cost Housing—Mersing, Kluang and Batu Pahat	2 %
1962	161,839 20	" "	2 %
1963	220,000 00	Low Cost Housing	2 %
1963	410,000 00	" "	2 %
1963	180,785 80	" "	2 %
1963	127,510 80	" "	2 %
1963	124,500 00	" "	2 %
1963	95,000 00	" "	2 %
1963	114,500 00	" "	2 %
1963	100,000 00	" "	2 %
1963	90,000 00	" "	2 %
1963	27,105 00	" "	2 %
1963	70,000 00	" "	2 %
Carried forward			

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)

OF ASSETS AND LIABILITIES—(cont.)

Period of Repayment	Balance on 31st December, 1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
25 years	374,851 68	—	8,233 52	366,618 16
"	269,124 28	—	5,911 24	263,213 04
"	225,658 02	—	4,591 64	221,066 38
"	166,790 71	—	3,393 82	163,396 89
30 years	150,000 00	—	150,000 00	
"	600,000 00	—	600,000 00	
"	630,000 00	—	630,000 00	
	1,036,424 69	1,380,000 00	22,130 22	2,394,294 47
16 years	5,170,000 00	—	100,737 55	5,069,262 45
20 half yearly instalments from 1957	27,057 34	—	8,041 82	19,015 52
60 half yearly instalments from 1958	519,008 28	—	10,413 95	508,594 33
20 half yearly instalments from 1958	122,948 41	—	21,365 09	101,583 32
20 half yearly instalments from 1957	206,268 12	—	39,628 23	166,639 89
28 half yearly instalments from 1960	21,229 04	—	1,581 93	19,647 11
	6,066,511 19	181,768 57	—	5,884,742 62
Repayment in 1964	1,261,683 00	—	—	1,261,683 00
No agreement signed. Rate of interest and terms of repayment not decided	21,110,574 00	—	—	21,110,574 00
	2,000,000 00	—	—	2,000,000 00
	3,993,150 00	—	—	3,993,150 00
	3,993,150 00	—	—	3,993,150 00
	2,013,700 00	—	—	2,013,700 00
	4,000,000 00	—	—	4,000,000 00
	3,000,000 00	—	—	3,000,000 00
	3,000,000 00	—	—	3,000,000 00
	3,000,000 00	—	—	3,000,000 00
	14,110,574 00	13,000,000 00	—	27,110,574 00
4 years	25,000 00	—	25,000 00	—
	309,530 14	—	309,530 14	—
"	163,212 00	—	163,212 00	—
"	93,745 00	—	93,745 00	—
"	130,000 00	—	6,496 08	123,503 92
"	161,839 20	—	8,087 08	153,752 12
"	220,000 00	—	—	220,000 00
"	410,000 00	—	—	410,000 00
"	180,785 00	—	—	180,785 00
"	127,510 80	—	—	127,510 80
"	124,500 00	—	—	124,500 00
"	95,000 00	—	—	95,000 00
"	114,500 00	—	—	114,500 00
"	100,000 00	—	—	100,000 00
"	90,000 00	—	—	90,000 00
"	27,105 00	—	—	27,105 00
17 years	—	—	—	70,000 00
60 years	—	—	—	70,000 00
	858,326 34	1,559,400 80	581,070 30	1,836,656 84

STATEMENT OF OUTSTANDING LOANS DUE TO THE
NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Borrower	Rate of Interest
(III) LOANS CHARGED TO DEVELOPMENT FUND—(cont.)			

From	\$ c.	JOHORE GOVERNMENT—(cont.)	Brought forward
1963	54,008 00	Low Cost Housing	
1963	33,542 00	" "	5 % ..
1963	21,060 00	" "	5 % ..
1963	438,210 00	Group Settlement	2 % ..
1963	93,700 00	" "	5 % from 1958 5 % " "
KEDAH GOVERNMENT			
1960	100,000 00	Yen Water Supply Extension	51 % ..
1960	400,000 00	" "	51 % ..
1961	400,000 00	" "	51 % ..
1961	150,000 00	" "	51 % ..
1961	500,000 00	Kulim Water Supply	51 % ..
1961	100,000 00	Low Cost Housing	51 % ..
1961	40,000 00	Kampong Pedas Settlement Scheme	2 % ..
1962	200,000 00	Alor Star Water Supply	5 % ..
1962	200,000 00	Low Cost Housing	51 % ..
1962	225,000 00	Kampong Pedas Fringe Settlement	2 % ..
1962	520,000 00	Low Cost Housing	5 % ..
1962	400,000 00	Fringe Settlement	2 % ..
1962	600,000 00	Alor Star Water Supply	5 % ..
1962	40,000 00	Kulim Water Supply	51 % ..
1962	150,000 00	Ulu Teroi Fringe Alienation—Mukim Yen	51 % ..
1962	600,000 00	Low Cost Housing, Jalan Day	5 % ..
1962	70,000 00	Alor Star Water Supply	2 % ..
1962	150,000 00	Padang Besar Fringe Alienation	5 % ..
1963	400,000 00	Low Cost Housing, Jalan Day	5 % ..
1963	400,000 00	Alor Star Water Supply	2 % ..
1963	132,000 00	Low Cost Housing	51 % ..
1963	37,720 00	Fringe Settlement	2 % ..
1963	140,000 00	Fringe Alienation Scheme	5 % from 5th year ..
1963	400,000 00	Alor Star Water Supply	5 % ..
1963	200,000 00	Kulim Water Supply	51 % ..
1963	350,000 00	Alor Star Water Supply	51 % ..
1963	134,000 00	Low Cost Housing	51 % ..
1963	290,000 00	Water Loan	2 % ..
1963	200,000 00	" "	51 % ..
KELANTAN GOVERNMENT			
1959	115,000 00	Water Supply Extensions	51 % ..
1962	500,000 00	Kota Bharu Water Supply—Improvement	51 % ..
MALACCA GOVERNMENT			
1961	250,000 00	Tampin/Alor Gajah Water Supply Scheme	53 % ..
1961	80,000 00	Kuala Linggi—Low Cost Housing	2 % ..
1962	250,000 00	Tampin/Alor Gajah Water Supply Scheme	53 % ..
1962	500,000 00	Bukit Senandang Settlement Scheme	5 %—no interest for 3 years
1962	1,000,000 00	Fringe Land Alienation Scheme	5 %—no interest for 5 years
1963	250,000 00	Water Supply	53 % ..
1963	80,000 00	" "	53 % ..
1963	500,000 00	Group Settlement	5 %—no interest for 4 years

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)
OF ASSETS AND LIABILITIES—(cont.)

Period of Repayment	Balance on 31st December, 1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
	\$ c.	\$ c.	\$ c.	\$ c.
60 years	858,326 34	1,559,400 80	581,070 30	1,836,656 84
17 years	54,008 00	33,542 00	21,060 00	33,542 00
15 years from 1973	438,210 00	93,700 00	438,210 00	93,700 00
" "	858,326 34	2,199,920 80	581,070 30	2,477,176 84
35 years from 1966	100,000 00	—	—	100,000 00
35 years from 1967	400,000 00	—	—	400,000 00
30 years	150,000 00	—	—	150,000 00
17 years	493,391 88	6,988 09	486,403 79	486,403 79
15 years from 1971	100,000 00	10,093 90	89,906 10	89,906 10
30 years	40,000 00	—	—	40,000 00
17 years	197,356 75	2,795 24	194,561 51	194,561 51
15 years from 1972	200,000 00	9,993 97	190,006 03	190,006 03
17 years	225,000 00	11,243 21	213,756 79	213,756 79
15 years from 1972	520,000 00	60,000 00	460,000 00	460,000 00
30 years	400,000 00	5,286 50	394,713 50	394,713 50
15 years from 1972	600,000 00	7,929 74	592,070 26	592,070 26
17 years	40,000 00	—	40,000 00	40,000 00
30 years	150,000 00	7,495 48	142,504 52	142,504 52
17 years	400,000 00	—	400,000 00	400,000 00
15 years from 1973	132,000 00	—	132,000 00	132,000 00
30 years	37,720 00	—	37,720 00	37,720 00
30 years	140,000 00	—	140,000 00	140,000 00
30 years	400,000 00	—	400,000 00	400,000 00
30 years	200,000 00	—	200,000 00	200,000 00
17 years	350,000 00	—	350,000 00	350,000 00
30 years	134,000 00	—	134,000 00	134,000 00
30 years	290,000 00	—	290,000 00	290,000 00
" "	200,000 00	—	200,000 00	200,000 00
	4,935,748 63	2,683,720 00	137,251 35	7,482,217 28
15 years	99,008 04	—	5,955 10	93,052 94
30 years	500,000 00	—	6,608 12	493,391 88
	599,008 04	—	12,563 22	586,444 82
30 years	246,695 94	—	3,494 04	243,201 90
17 years	76,002 41	—	—	76,002 41
30 years	250,000 00	—	3,304 06	246,695 94
15 years from 1972	500,000 00	—	—	500,000 00
15 years from 1973	1,000,000 00	—	—	1,000,000 00
30 years	250,000 00	—	250,000 00	250,000 00
15 years from 1973	80,000 00	—	80,000 00	80,000 00
	500,000 00	—	500,000 00	500,000 00
	2,072,698 35	830,000 00	6,798 10	2,895,900 25

STATEMENT OF OUTSTANDING LOANS DUE TO THE

NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Borrower	Rate of Interest
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(III) LOANS CHARGED TO DEVELOPMENT FUND—(cont.)

From	\$	c.	PERAK GOVERNMENT
1961	1,500,000	00	Lower Perak Water Supply (Phase I) } 5½%
1961	2,100,000	00	Krian Water Supply (Phase II) }
1961	1,200,000	00	Lower Perak Water Supply (Phase I) 5½%
1961	1,280,000	00	Krian Water Supply (Phase II) 5½%
1962	2,900,000	00	Low Cost Housing, T. Anson, Kampar and Sg. Siput (North) 2%
1962	1,800,000	00	Lower Perak and Krian Water Supply 5½%
1962	1,100,000	00	" Fringe Alienation " Schemes (34 Schemes) 5½%
1963	885,000	00	Lower Perak Water Supply (Phase I) 5½%
1963	2,000,000	00	Kinta Water Supply 5½%
1963	500,000	00	Dindings Water Supply 5½%
1963	146,000	00	Low Cost Housing 2%
1963	1,100,000	00	Lower Perak Water Supply 5½%
1963	1,903,922	50	Group Settlement 5½%
1963	2,500,000	00	Kinta Water Supply 5½%
			Carried forward
			TRENGGANU GOVERNMENT
1960	50,000	00	Kuala Trengganu Water Supply Extensions 5½%
1960	100,000	00	Kuala Trengganu Water Supply Improvements 5½%
			PAHANG GOVERNMENT
1959	1,000,000	00	Bentong Water Supply Improvements 5½%
1960	325,000	00	" " " 5½%
1961	200,000	00	" " " 5½%
1961	300,000	00	New "Water Supply" Scheme 5½%
1961	783,908	30	Fringe Settlement Scheme 5½%
1962	335,960	70	" " " 5%
1962	700,000	00	New "Water Supply" Scheme 5½%
1962	500,000	00	Fringe Land Alienation Scheme 5½%
1963	1,455,940	50	" " " 5%
1963	150,000	00	Low Cost Housing Schemes at Bentong 5½%
1963	1,163,201	50	Fringe Settlement Scheme 2%
1963	400,000	00	Water Supply 5½%
			PENANG GOVERNMENT
1962	280,000	00	Low Cost Housing, Kampong Herriot and Butterworth 2%
1962	200,000	00	" " " 2%
1962	87,924	00	" " " 2%
			PERLIS GOVERNMENT
1962	200,000	00	Water 5½%
1963	200,000	00	" 5½%
			NEGRI SEMBILAN GOVERNMENT
1960	445,000	00	Water Supply Improvements 5½%
1960	100,000	00	" 5½%
1960	100,000	00	" 5½%
1960	750,000	00	" 5½%
1961	800,000	00	" 5½%
			Carried forward

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)

OF ASSETS AND LIABILITIES—(cont.)

Period of Repayment	Balance on 31st December, 1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
	\$ c.	\$ c.	\$ c.	\$ c.
30 years	1,480,175 64	—	20,964 26	1,459,211 38
"	2,072,245 90	—	29,349 96	2,042,895 94
"	1,184,140 51	—	16,771 41	1,167,369 10
17 years	1,216,038 60	—	65,240 63	1,150,797 97
30 years	2,900,000 00	—	38,327 10	2,861,672 90
"	1,800,000 00	—	23,789 23	1,776,210 77
15 years from 1973	1,100,000 00	—	—	1,100,000 00
30 years	—	885,000 00	—	885,000 00
"	—	2,000,000 00	—	2,000,000 00
"	—	500,000 00	—	500,000 00
17 years	—	146,000 00	—	146,000 00
30 years	—	1,100,000 00	—	1,100,000 00
15 years from 1978	—	1,903,922 50	—	1,903,922 50
30 years	—	2,500,000 00	—	2,500,000 00
	11,752,600 65	9,034,922 50	194,442 59	20,593,080 56
15 years	45,495 35	—	2,448 40	43,046 95
"	90,990 72	—	4,896 78	86,093 94
	136,486 07	—	7,345 18	129,140 89
35 years from 6th anniversary of the date of completion of project	1,000,000 00	—	—	1,000,000 00
30 years	325,000 00	—	—	325,000 00
"	197,356 75	—	2,795 24	194,561 51
"	296,035 13	—	4,192 85	291,842 28
15 years from 1970	783,908 30	—	—	783,908 30
30 years	335,960 70	—	—	335,960 70
"	700,000 00	—	9,251 37	690,748 63
30 years	500,000 00	—	—	500,000 00
"	500,000 00	—	—	500,000 00
15 years from 1973	1,455,940 50	—	—	1,455,940 50
"	150,000 00	—	—	150,000 00
17 years	—	1,163,201 50	—	1,163,201 50
15 years from 1973	—	400,000 00	—	400,000 00
	6,094,201 38	1,713,201 50	16,239 46	7,791,163 42
17 years	280,000 00	—	13,991 55	266,008 45
"	200,000 00	—	9,993 97	190,006 03
"	87,924 00	—	4,393 55	83,530 45
	567,924 00	—	28,379 07	539,544 93
30 years	200,000 00	—	2,643 24	197,356 76
"	—	200,000 00	—	200,000 00
	200,000 00	200,000 00	2,643 24	397,356 76
30 years	432,899 37	—	6,577 02	426,322 35
"	97,280 77	—	1,477 98	95,802 79
"	97,280 77	—	1,477 98	95,802 79
"	729,605 69	—	11,084 86	718,520 83
"	789,427 01	—	11,180 94	778,246 07
	2,146,493 61	—	31,798 78	2,114,694 83

STATEMENT OF OUTSTANDING LOANS DUE TO THE
NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Borrower	Rate of Interest
(III) LOANS CHARGED TO DEVELOPMENT FUND—(cont.)			
From	\$	c.	
			<i>Brought forward</i>
1961	350,000 00	Water Supply Improvements	5 1/2 % ..
1961	350,000 00	Land Development	5 1/2 % ..
1961	1,000,000 00	Water Supply Improvements	5 1/2 % ..
1961	161,000 00	Low Cost Housing, Ampangan	5 1/2 % ..
1962	500,000 00	Water Supply Improvements	2 1/2 % ..
1962	150,000 00	State Land Development Schemes	5 1/2 % ..
1962	500,000 00	Water Supply Improvements	5 1/2 % ..
1962	350,000 00	Low Cost Housing, Ampangan	5 1/2 % ..
1962	1,700,000 00	Group and Fringe Settlement Schemes	2 1/2 % ..
1962	740,000 00	Fringe Alienation Schemes	5 1/2 % ..
1962	350,000 00	Water Supply Improvements	5 1/2 % ..
1962	150,000 00	State Land Development Schemes	5 1/2 % ..
1962	900,000 00	Water Supply Improvements	5 1/2 % ..
1962	400,000 00	Group and Fringe Settlement Schemes	5 1/2 % ..
1963	500,000 00	Water Supply	5 1/2 % ..
1963	230,000 00	Group Settlement	5 1/2 % ..
1963	150,000 00	Minor Rural Development	5 1/2 % ..
1963	280,000 00	Group Settlement	5 1/2 % ..
1963	50,000 00	" "	5 1/2 % ..
1963	500,000 00	Water Supply	5 1/2 % ..
1963	800,000 00	Low Cost Housing	5 1/2 % ..
1963	350,000 00	" "	2 1/2 % ..
			<i>SELANGOR GOVERNMENT</i>
1961	100,000 00	Damansara Water Supply	5 1/2 % ..
1961	518,000 00	Low Cost Housing	2 1/2 % ..
1962	802,272 66	Petaling Jaya Water Supply	5 1/2 % ..
1962	250,000 00	Damansara Water Supply	5 1/2 % ..
1962	100,000 00	Klang Gates Water Supply Scheme (Phase II)	5 1/2 % ..
1963	200,000 00	Damansara Water Supply	5 1/2 % ..
1963	600,000 00	Klang Gates Water Supply	5 1/2 % ..
1963	200,000 00	" "	5 1/2 % ..
1963	200,000 00	Damansara Water Supply	5 1/2 % ..
1963	400,000 00	Klang Gates Water Supply	5 1/2 % ..
1963	300,000 00	Damansara Water Supply	5 1/2 % ..
			<i>PENANG PORT COMMISSION</i>
958	2,000,000 00	New Ferry Terminals	5 % ..
958	500,000 00	" "	5 % ..
959	1,000,000 00	" "	5 % ..
959	500,000 00	" "	5 % ..
959	900,000 00	" "	5 % ..
			<i>EAST COAST FISHERMEN'S CO-OPERATIVE TRANSPORT AND MARKETING UNION LTD, KUALA TRENGGANU</i>
962	800,000 00	Liability taken over from Federation of Malaya Rural Co-operative Apex Bank Ltd	4 % ..
			<i>KUALA LINGGI FISHERMEN'S CO-OPERATIVE CREDIT AND MARKETING SOCIETY UNLIMITED</i>
961	300,000 00	Providing Fishing Equipment to its members	4 % ..

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)
OF ASSETS AND LIABILITIES—(cont.)

Period of repayment	Balance on 31st December, 1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
	\$ <i>Thousand</i>	\$ <i>Thousand</i>	\$ <i>Thousand</i>	\$ <i>Thousand</i>
	2,146,493 61		31,798 78	2,114,694 83
30 years	345,374 32		4,891 66	340,482 66
15 years from 1971	350,000 00			350,000 00
30 years	986,783 76		13,976 17	972,807 59
17 years	152,954 86		8,206 04	144,748 82
30 years	500,000 00		6,608 12	493,391 88
15 years from 1972	150,000 00			150,000 00
30 years	500,000 00		6,608 12	493,391 88
17 years	350,000 00		17,489 44	332,510 56
15 years from 1973	1,700,000 00			1,700,000 00
" "	740,000 00			740,000 00
30 years	350,000 00		4,625 68	345,374 32
15 years from 1973	150,000 00			150,000 00
30 years	900,000 00			900,000 00
15 years from 1973	400,000 00			400,000 00
30 years	—	500,000 00		500,000 00
15 years from 1974	—	230,000 00		230,000 00
15 years from 1973	—	150,000 00		150,000 00
15 years from 1974	—	280,000 00		280,000 00
30 years	—	50,000 00		50,000 00
30 years	—	500,000 00		500,000 00
17 years	—	800,000 00		800,000 00
17 years	—	350,000 00		350,000 00
	9,721,606 55	2,860,000 00	94,204 01	12,487,402 54
30 years	98,678 38		1,397 61	97,280 77
17 years	492,115 62		26,402 07	465,713 55
35 years from 1964	802,272 66			802,272 66
30 years	250,000 00		3,304 06	246,695 94
"	10,000,000 00		1,321 62	98,678 38
"	—	200,000 00		200,000 00
"	—	600,000 00		600,000 00
"	—	200,000 00		200,000 00
"	—	200,000 00		200,000 00
"	—	400,000 00		400,000 00
"	—	300,000 00		300,000 00
	1,743,066 66	1,900,000 00	32,425 36	3,610,641 30
40 years in half yearly instalments	1,800,000 00		50,000 00	1,750,000 00
" " "	450,000 00		12,500 00	437,500 00
" " "	900,000 00		25,000 00	875,000 00
" " "	461,540 00		12,820 00	448,720 00
" " "	830,766 00		23,078 00	807,688 00
	4,442,306 00		123,398 00	4,318,908 00
Repayable after 1972 on Government giving 2 years notice	800,000 00			800,000 00
60 monthly instalments	258,500 00			258,500 00

STATEMENT OF OUTSTANDING LOANS DUE TO THE
NOT RECORDED IN THE STATEMENT

Date of Loan	Amount	Borrower	Rate of Interest
(III) LOANS CHARGED TO DEVELOPMENT FUND--(cont.)			
KUALA SANGLANG FISHERMEN'S CO-OPERATIVE CREDIT AND MARKETING SOCIETY LIMITED			
From	\$ c.		
1961	40,000 00	Providing Fishing Equipment to its members	4 % .. .
1963	22,500,000 00	Industries and Industrial Development	No interest .. .
		Total Loans Charged to Development Fund	

GOVERNMENT OF MALAYSIA, 31ST DECEMBER, 1963—(cont.)

OF ASSETS AND LIABILITIES—(cont.)

Period of repayment	Balance on 31st December, 1962	Loans granted during 1963	Repayment during 1963	Balance outstanding on 31st December, 1963
	\$ c.	\$ c.	\$ c.	\$ c.
36 monthly instalments .. .	25,700 00	—	2,000 00	23,700 00
15 equal annual instalments com- mencing from 1979 .. .	—	22,500,000 00	—	22,500,000 00
	208,667,551 22	95,018,764 80	2,395,000 25	301,291,315 77

FOREST DEPARTMENT

BALANCE SHEET AS

KUALA

LIABILITIES		\$ c.	\$ c.
Capital provided by Government of Malaysia		383,556 70	
Accountant-General, Malaysia—			
Working Capital ..		31,007 06	
Advance Conveyance ..		867 50	
Petty Cash—Imprest ..		200 00	
Reserves—		32,074 56	
Stock Revaluation ..		34,000 00	
Profit and Loss Account—			
Balance on 31st December, 1962 ..		515,208 71	
Add—Net Profit for the Year 1963 ..		347 30	
Sundry Creditors ..		515,556 01	
		3,062 63	
		968,249 90	

IPOH

		458,276 83
Capital Provided by Government of Malaysia		
Accountant-General, Malaysia—		
Working Capital..		93,755 08
Petty Cash—Imprest ..		200 00
Reserves—		93,955 08
Stock Valuation on 31st December, 1962 ..		60,000 00
Less Transferred to Profit and Loss Account ..		20,000 00
Profit and Loss Account—		40,000 00
Balance on 31st December, 1962 ..		271,434 66
Less—Net Loss for 1963 ..		18,767 97
		252,666 69
		844,898 60

NOTE—Interest has not been charged in the accounts

MOHD. ALWY BIN HAJI SULEIMAN,
Chief Conservator of Forests,
Federation of Malaya

TIMBER DEPOTS

AT 31ST DECEMBER, 1963

LUMPUR

	ASSETS	\$ c.	\$ c.
Works and Buildings ..	307,123 65		
Additions during Year ..	747 75	307,871 40	
Less Depreciation for 1963 ..	6,151 20	301,720 20	
Plant and Equipment ..	92,671 45		
Additions during Year ..	1,005 00	93,676 45	
Less Depreciation for 1963 ..	11,417 68	82,258 77	
Low Cost Houses for Exhibition ..	2,773 92		
Stock and Work in Progress ..	297,736 72		
Vehicle Loan ..	867 50		
Sundry Debtors ..	169,685 57		
Current Account—Accountant-General ..	113,007 22		
Petty Cash ..	200 00	968,249 90	

	ASSETS	\$ c.	\$ c.
Works and Buildings ..	244,567 87		
Less Depreciation for 1963 ..	4,891 36	239,676 51	
Plant and Equipment ..	98,873 82		
Additions during Year ..	2,567 27	101,441 09	
Less Depreciation for 1963 ..	13,542 52	87,898 57	
Low Cost House for Exhibition ..	892 64		
Stock and Work in Progress ..	481,810 83		
Sundry Debtors ..	34,420 05		
Petty Cash ..	200 00	844,898 60	

on Capital provided by the Federal Government.

D. MORTIMER,
Ag. Accountant-General, Malaysia

FOREST DEPARTMENT TIMBER DEPOTS

PROFIT AND LOSS ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER, 1963

	Kuala Lumpur	Ipooh
	\$ c.	\$ c.
Administrative Expenses ..	57,445 27	44,792 00
Operation of Vehicles ..	12,666 91	5,177 46
Maintenance Charges ..	8,671 72	3,168 36
Depreciation on Fixed Assets ..	17,568 88	18,433 88
Net Profit/Loss carried to Balance Sheet ..	347 30	Dr 18,767 97
	<u>96,700 08</u>	<u>52,803 73</u>
Operation Profit brought forward—		
Seasoning Section ..	39,154 86	Dr 22,409 06
Impregnation Section ..	26,098 47	27,678 58
Woodworking Section (Machining) ..	Dr 8,427 13	19,525 94
Development of Prefabricated Houses ..	Dr 6,657 19	—
Creosoting Section ..	—	65
	<u>50,169 01</u>	<u>24,796 11</u>
Rents on Quarters ..	228 00	—
Price Variance ..	46,303 07	8,007 62
Stock Valuation Reserve ..	—	20,000 00
	<u>96,700 08</u>	<u>52,803 73</u>

SEASONING SECTIONS

	Kuala Lumpur	Ipooh						
	\$ c.	\$ c.	\$ c.	c.	\$ c.	\$ c.	Tanalith	Creosote
Sales of Seasoned Timber ..	451,723 84	247,970 80	Treatment Charges Recovered ..	90,742 30	61,753 56	780 65	Machining Charge ..	
Gross Loss carried to Profit and Loss Account ..	—	22,409 06	Sale of Empty Drums ..	94 00	79 20	—	Gross Loss Carried and Loss Account ..	
	<u>451,723 84</u>	<u>270,379 86</u>			<u>90,836 30</u>	<u>61,832 76</u>	<u>780 65</u>	
Value of Timber Consumed ..	386,107 10	213,257 18	Value of Preservatives Consumed ..	..	..	..	39,886 24	22,823 09
Direct Wages ..	10,436 37	23,733 31	..	..	..	..	780 00	Direct Wages ..
Grading Fees ..	12,172 86	2,264 40	Direct Wages ..	..	..	..	23,842 37	4,569 32
Carriage Inward ..	5,974 00	2,013 83	Treatment Cost ..	..	..	..	1,009 22	6,761 77
Seasoning Costs ..	Cr 2,121 35	29,111 14						
Prime Cost of Seasoned Timber ..	412,568 98	270,379 86	Prime Cost of Sales ..	..	..	..	64,737 83	34,154 18
Gross Profit carried to Profit and Loss Account ..	39,154 86	—	Gross Profit carried to Profit and Loss Account ..	..	..	..	26,098 47	27,678 58
	<u>451,723 84</u>	<u>270,379 86</u>			<u>90,836 30</u>	<u>61,832 76</u>	<u>780 65</u>	

LIMBER DEPOTS
YEAR ENDING 31ST DECEMBER, 1963

SEASONING SECTIONS

WOODWORKING SECTIONS

DEVELOPMENT OF PREFABRICATED HOUSES SECTION

	Kuala Lumpur		Ipoh		Ipoh		Kuala Lumpur		Ipoh		Kuala Lumpur			
	\$	c.	\$	c.			\$	c.	\$	c.	\$	c.		
Sales of Seasoned Timber ..	451,723	84	247,970	80	Treatment Charges Recovered ..	90,742	30	61,753	56	780	65	Machining Charges Recovered ..	8,430	65
Gross Loss carried to Profit and Loss Account ..	—		22,409	06	Sale of Empty Drums ..	94	00	79	20	—		Gross Loss Carried to Profit and Loss Account ..	8,427	13
	<u>451,723</u>	<u>84</u>	<u>270,379</u>	<u>86</u>		<u>90,836</u>	<u>30</u>	<u>61,832</u>	<u>76</u>	<u>780</u>	<u>65</u>		<u>16,857</u>	<u>78</u>
Value of Timber Consumed ..	386,107	10	213,257	18	Value of Preservatives Consumed ..	39,886	24	22,823	09	780	00	Direct Wages ..	16,115	21
Direct Wages ..	10,436	37	23,733	31								2,116	00	
Grading Fees ..	12,172	86	2,264	40	Direct Wages ..	23,842	37	4,569	32	—		Machining Costs ..	742	57
Carriage Inward ..	5,974	00	2,013	83	Treatment Cost ..	1,009	22	6,761	77	—			1,258	35
Seasoning Costs ..	<u>Cr 2,121</u>	<u>35</u>	<u>29,111</u>	<u>14</u>								Other Materials ..		
Prime Cost of Seasoned Timber ..	412,568	98	270,379	86	Prime Cost of Sales ..	64,737	83	34,154	18	780	00	Prime Cost of Sales of Machined Timber ..	16,857	78
Gross Profit carried to Profit and Loss Account ..	39,154	86	—		Gross Profit carried to Profit and Loss Account ..	26,098	47	27,678	58	65		Gross Profit carried to Profit and Loss Account ..	—	
	<u>451,723</u>	<u>84</u>	<u>270,379</u>	<u>86</u>		<u>90,836</u>	<u>30</u>	<u>61,832</u>	<u>76</u>	<u>780</u>	<u>65</u>		<u>16,857</u>	<u>78</u>
													<u>22,900</u>	<u>29</u>
													<u>69,136</u>	<u>69</u>