

6.4 — PERBELANJAAN MENGURUS
KERAJAAN PERSEKUTUAN
MENGIKUT OBJEK

RM juta

6.4 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE
BY OBJECT

RM million

	2010	%	2011	%	2012	%	2013 ⁴	%	2014 ⁵	%
Emolumen <i>Emoluments</i>	46,663	30.8	50,148	27.5	60,016	29.2	61,625	28.5	63,610	29.2
Pencen dan ganjaran <i>Pensions and gratuities</i>	11,515	7.6	13,565	7.4	14,079	6.8	14,397	6.7	15,667	7.2
Bayaran khidmat hutang <i>Debt service charges</i>	15,621	10.3	17,716	9.7	19,537	9.5	22,245	10.3	23,186	10.7
Luar negeri <i>External</i>	658	0.4	684	0.4	502	0.2	567	0.3	595	0.3
Dalam negeri <i>Domestic</i>	14,963	9.9	17,032	9.3	19,035	9.3	21,678	10.0	22,591	10.4
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	4,689	3.1	5,535	3.0	5,690	2.8	6,276	2.9	6,697	3.1
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	3,218	2.1	3,582	2.0	3,846	1.9	4,673	2.2	5,026	2.3
Pemberian/pindahan lain ¹ <i>Other grants/transfers¹</i>	1,471	1.0	1,953	1.1	1,845	0.9	1,603	0.7	1,671	0.8
Bekalan dan perkhidmatan <i>Supplies and services</i>	23,841	15.7	28,949	15.9	31,963	15.6	34,661	16.0	36,623	16.8
Subsidi <i>Subsidies</i>	23,106	15.2	36,256	19.9	44,075	21.4	46,698	21.6	39,408	18.1
Biasiswa/dermasiswa dan bantuan pelajaran ² <i>Scholarships and educational aid²</i>	—	—	—	—	—	—	—	—	—	—
Bayaran pengurusan kepada sekolah rendah dan menengah ² <i>Operating grants to primary and secondary schools²</i>	—	—	—	—	—	—	—	—	—	—
Perolehan aset <i>Asset acquisition</i>	1,869	1.2	2,665	1.5	1,770	0.9	1,105	0.5	1,409	0.6
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	601	0.4	1,009	0.6	1,292	0.6	1,109	0.5	1,358	0.6
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	12,407	8.2	13,772	7.5	15,971	7.8	14,659	6.8	16,281	7.5
Perbelanjaan lain ³ <i>Other expenditure³</i>	11,320	7.5	12,980	7.1	11,144	5.4	13,409	6.2	13,413	6.2
Jumlah Total	151,633	100.0	182,594	100.0	205,537	100.0	216,184	100.0	217,651	100.0
	(-3.5)		(20.4)		(12.6)		(5.2)		(0.7)	

¹ Pemberian kepada kerajaan negeri meliputi serahan selain daripada pemberian di bawah Perlembagaan Persekutuan.

² Mulai 2008, komponen ini diklasifikasikan di bawah item subsidi.

³ Termasuk pemberian kepada kumpulan wang terkanun, perusahaan awam, pertubuhan antarabangsa, tuntutan insurans, pampasan dan lain-lain.

⁴ Anggaran disemak.

⁵ Peruntukan bajet.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

¹ Grants to state governments include transfer payments other than those listed in the Federal Constitution.

² From 2008, these components are reclassified under subsidies.

³ Includes grants to statutory funds, public enterprises, international organisations, insurance claims, gratuities and others.

⁴ Revised estimate.

⁵ Budget allocation.

Note: Figures in parentheses are annual percentage changes.