

6.10 — KEWANGAN KERAJAAN NEGERI  
DISATUKAN

RM juta

6.10 — STATE GOVERNMENTS  
CONSOLIDATED FINANCE

RM million

	2009	2010	2011	2012	2013 <sup>4</sup>
<b>Hasil<sup>1</sup></b>	<b>15,233</b>	<b>18,035</b>	<b>19,739</b>	<b>21,480</b>	<b>20,067</b>
<b>Revenue<sup>1</sup></b>	<b>(-11.2)</b>	<b>(18.4)</b>	<b>(9.4)</b>	<b>(8.8)</b>	<b>(-6.6)</b>
Punca negeri <i>State sources</i>	11,845	14,349	15,033	16,759	15,903
Pemberian persekutuan <i>Federal grants</i>	3,311	3,600	4,678	4,687	4,102
Bayaran ganti persekutuan <i>Federal reimbursements</i>	78	86	28	34	61
<b>Perbelanjaan mengurus<sup>2</sup></b>	<b>8,046</b>	<b>8,918</b>	<b>9,086</b>	<b>10,166</b>	<b>11,751</b>
<b>Operating expenditure<sup>2</sup></b>	<b>(-1.9)</b>	<b>(10.8)</b>	<b>(1.9)</b>	<b>(11.9)</b>	<b>(15.6)</b>
<b>Lebihan/defisit semasa</b>	<b>7,187</b>	<b>9,117</b>	<b>10,653</b>	<b>11,314</b>	<b>8,316</b>
<b>Current surplus/deficit</b>					
<b>Perbelanjaan pembangunan</b>	<b>6,915</b>	<b>7,015</b>	<b>6,529</b>	<b>7,250</b>	<b>8,710</b>
<b>Development expenditure</b>	<b>(-5.1)</b>	<b>(1.5)</b>	<b>(-6.9)</b>	<b>(11.0)</b>	<b>(20.1)</b>
Kumpulan Wang Pembangunan <i>Development Fund</i>	6,551	6,762	6,448	7,154	8,587
Kumpulan Wang Bekalan Air <i>Water Supply Fund</i>	363	253	82	97	123
Terimaan balik pinjaman <i>Loan recovery</i>	290	536	371	274	199
<b>Perbelanjaan pembangunan bersih</b>	<b>6,625</b>	<b>6,478</b>	<b>6,158</b>	<b>6,976</b>	<b>8,512</b>
<b>Net development expenditure</b>					
<b>Imbangan keseluruhan</b>	<b>563</b>	<b>2,639</b>	<b>4,495</b>	<b>4,338</b>	<b>-196</b>
<b>Overall balance</b>					
<b>Sumber pembiayaan</b>					
<b>Sources of financing</b>					
Pinjaman bersih persekutuan <i>Net federal loans</i>	1,243	1,757	18	115	326
Perubahan harta <sup>3</sup> <i>Change in assets<sup>3</sup></i>	-1,806	-4,396	-4,513	-4,450	-130

<sup>1</sup> Hasil meliputi pemberian pembangunan dan bayaran ganti daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan Sistem Perakaunan Negara (SNA) serta prinsip perangkaan kewangan awam.

<sup>2</sup> Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi meliputi perbelanjaan berulang dalam Kumpulan Wang Bekalan Air.

<sup>3</sup> (-) bererti pertambahan harta, (+) bererti penggunaan harta.

<sup>4</sup> Anggaran disemak.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

<sup>1</sup> Revenue includes development grants and reimbursements from the Federal Government earlier treated as a source of finance, consistent with the System of National Accounts (SNA) as well as conventions in public finance statistics.

<sup>2</sup> Excludes contribution to Development and Water Supply Funds but includes recurrent expenditure from Water Supply Fund.

<sup>3</sup> (-) indicates an accumulation of assets, (+) indicates drawdown of assets.

<sup>4</sup> Revised estimate.

Note: Figures in parentheses are annual percentage changes.