



**ANGGARAN HASIL  
KERAJAAN PERSEKUTUAN**  
***ESTIMATES OF  
FEDERAL GOVERNMENT REVENUE***

2016

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KEMENTERIAN KEWANGAN MALAYSIA

**Kertas Perintah 40 Tahun 2015  
MALAYSIA**

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DIKEMUKAKAN DALAM DEWAN RAKYAT MENURUT PERINTAH

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**ANGGARAN HASIL  
KERAJAAN PERSEKUTUAN  
TAHUN 2016**

**KEMENTERIAN KEWANGAN  
MALAYSIA**



**KANDUNGAN**  
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**MEMORANDUM PERBENDAHARAAN MENGENAI  
ANGGARAN HASIL KERAJAAN PERSEKUTUAN BAGI TAHUN 2016**

1. Memorandum ini menerangkan anggaran hasil Kerajaan Persekutuan bagi tahun 2016 dan semakan hasil bagi tahun 2015. Memorandum ini disediakan mengikut Perkara 99, Perlembagaan Persekutuan.
2. Hasil Kerajaan Persekutuan bagi tahun 2016 dianggarkan berjumlah **RM225,656 juta**. Jumlah ini belum mengambil kira langkah percukaian yang diumumkan dalam Bajet 2016. Butiran lanjut pungutan sebenar tahun 2014, anggaran disemak tahun 2015 dan anggaran hasil bagi tahun 2016 adalah seperti di **Lampiran A1 dan A2**.

**KLASIFIKASI HASIL**

3. Hasil Kerajaan Persekutuan terbahagi kepada empat kategori utama, iaitu **Hasil Cukai, Hasil Bukan Cukai, Terimaan Bukan Hasil dan Hasil daripada Wilayah Persekutuan**.
4. **Hasil Cukai** diklasifikasikan kepada Hasil Cukai Langsung dan Hasil Cukai Tidak Langsung.
5. Hasil Cukai Langsung termasuk:
  - a. Cukai pendapatan (individu, syarikat, petroleum, pegangan dan koperasi);
  - b. Duti setem;
  - c. Cukai Keuntungan Harta Tanah (CKHT); dan
  - d. Cukai aktiviti perniagaan Labuan.
6. Hasil Cukai Tidak Langsung pula termasuk hasil Cukai Barang dan Perkhidmatan (GST), duti eksport, duti import, duti eksais dan levi. Manakala, cukai jualan dan cukai perkhidmatan masih dikenakan bagi tempoh bulan Januari hingga Mac 2015 sebelum digantikan dengan GST bermula 1 April 2015.
7. **Hasil Bukan Cukai** terdiri daripada:
  - a. lesen dan permit: semua bayaran yang dikenakan berkaitan dengan pemberian hak kepada individu, perbadanan, perniagaan termasuk royalti petroleum dan perusahaan lain serta lesen kenderaan bermotor bagi tujuan kawalan atau peraturan;
  - b. bayaran perkhidmatan: terimaan bagi perkhidmatan yang diberi oleh Kerajaan Persekutuan kepada orang awam;
  - c. perolehan daripada jualan barang: terimaan daripada jualan harta benda fizikal yang dimiliki oleh Kerajaan termasuk tanah, bangunan, peralatan pejabat, stor dan jualan barang pelbagai jenis;
  - d. sewaan: sewa tanah, bangunan, kenderaan dan jentera;
  - e. faedah dan pulangan pelaburan: perolehan daripada pelupusan pelaburan, dividen daripada saham, pendapatan faedah dan kupon bon serta faedah pinjaman yang diberi oleh Kerajaan;
  - f. denda dan hukuman: bayaran penyelesaian luar mahkamah serta denda dan rampasan;
  - g. sumbangan dan bayaran ganti daripada luar negeri dan sumbangan tempatan; dan
  - h. aktiviti mencari minyak dan gas: pendapatan daripada aktiviti mencari gali minyak dan gas antara Malaysia – Thailand Joint Authority (MTJA).

8. **Terimaan Bukan Hasil** termasuk:

- a. pulangan balik perbelanjaan: terimaan balik bayaran daripada tahun sebelumnya, pulangan balik gaji kerana peletakan jawatan, pulangan balik perbelanjaan latihan, dapatan balik wang amanah dan wang tak dituntut; dan
- b. terimaan daripada agensi Kerajaan: pindahan dana antara Kementerian atau Jabatan bagi perkhidmatan yang diberi di antara agensi Kerajaan, bayaran balik ke atas sumbangan Kerajaan di bawah skim Kumpulan Wang Simpanan Pekerja (KWSP) dan sumbangan daripada jabatan Kerajaan, badan berkanun atau syarikat milik Kerajaan.

9. **Hasil daripada Wilayah Persekutuan** terdiri daripada hasil cukai dan hasil bukan cukai termasuk penerimaan daripada lesen dan permit, premium dan cukai tanah, jualan aset, sewaan, bayaran perkhidmatan dan duti hiburan.

### ANGGARAN HASIL KERAJAAN PERSEKUTUAN DISEMAK TAHUN 2015

10. Anggaran Hasil Kerajaan Persekutuan disemak tahun 2015 dijangka meningkat 0.8% kepada RM222,455 juta (2014: RM220,626 juta). Peningkatan hasil adalah disumbang terutamanya oleh kutipan GST yang dilaksanakan bermula 1 April 2015. Kutipan GST dianggar sebanyak RM27,000 juta pada tahun 2015. Walau bagaimanapun, peningkatan keseluruhannya adalah marginal berikutan semakan semula andaian harga purata *Dated Brent* daripada USD100 sebarel kepada USD50 sebarel disebabkan kejatuhan harga minyak mentah dunia. Ringkasan anggaran hasil disemak tahun 2015 berbanding kutipan sebenar tahun 2014 adalah seperti di **Jadual 1**.

**Jadual 1: Ringkasan Komponen Hasil Utama**

Klasifikasi Hasil	2014 Sebenar	2015 Anggaran Disemak		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
<b>Hasil Cukai</b>	<b>164,205</b>	<b>170,018</b>	<b>76.4</b>	<b>5,813</b>	<b>3.5</b>
Cukai Langsung	126,743	116,760	52.5	(9,983)	(7.9)
Cukai Tidak Langsung	37,462	53,258	23.9	15,796	42.2
<b>Hasil Bukan Cukai</b>	<b>53,899</b>	<b>50,095</b>	<b>22.5</b>	<b>(3,804)</b>	<b>(7.1)</b>
<b>Terimaan Bukan Hasil</b>	<b>1,667</b>	<b>1,473</b>	<b>0.7</b>	<b>(194)</b>	<b>(11.6)</b>
<b>Hasil daripada Wilayah Persekutuan</b>	<b>855</b>	<b>869</b>	<b>0.4</b>	<b>14</b>	<b>1.6</b>
<b>JUMLAH HASIL</b>	<b>220,626</b>	<b>222,455</b>	<b>100.0</b>	<b>1,829</b>	<b>0.8</b>

#### HASIL CUKAI

11. **Hasil cukai** disemak tahun 2015 diunjur sebanyak RM170,018 juta (76.4%) daripada keseluruhan hasil Kerajaan Persekutuan (RM222,455 juta). Cukai langsung kekal sebagai komponen terbesar dan dijangka menyumbang 52.5% kepada jumlah hasil manakala cukai tidak langsung menyumbang sebanyak 23.9%.

#### Cukai Langsung

12. Anggaran hasil **cukai langsung** disemak tahun 2015 adalah seperti di **Jadual 2**. Hasil cukai langsung dianggar berkurang 7.9% kepada RM116,760 juta, iaitu 68.7% daripada jumlah hasil cukai atau 52.5% daripada jumlah hasil keseluruhan.

**Jadual 2: Hasil Cukai Langsung**

Sumber	2014	2015		Pertumbuhan	
	Sebenar (RM Juta)	Anggaran (RM Juta)	Disemak (%)	(RM Juta)	(%)
<b>Cukai Pendapatan</b>	<b>118,996</b>	<b>108,362</b>	<b>92.8</b>	<b>(10,634)</b>	<b>(8.9)</b>
Individu	24,423	28,155	24.1	3,732	15.3
Syarikat	65,240	68,320	58.5	3,080	4.7
Petroleum	26,956	9,529	8.2	(17,427)	(64.6)
Pegangan	2,184	2,264	1.9	80	3.7
Koperasi	169	71	0.1	(98)	(58.0)
Lain-Lain	24	23	0.0	(1)	(4.2)
<b>Cukai Langsung Yang Lain</b>	<b>7,747</b>	<b>8,398</b>	<b>7.2</b>	<b>651</b>	<b>8.4</b>
Duit Setem	6,458	6,188	5.3	(270)	(4.2)
CKHT	1,210	2,128	1.8	918	75.9
Lain-Lain	79	82	0.1	3	3.8
<b>JUMLAH</b>	<b>126,743</b>	<b>116,760</b>	<b>100.0</b>	<b>(9,983)</b>	<b>(7.9)</b>

13. **Cukai pendapatan** dijangka berkurang 8.9% kepada RM108,362 juta (2014: RM118,996 juta). Penurunan cukai pendapatan disebabkan oleh pengurangan cukai pendapatan petroleum sebanyak RM17,427 juta (-64.6%) berbanding tahun 2014. Cukai pendapatan dijangka menyumbang 92.8% kepada cukai langsung dengan komponen utamanya, merangkumi cukai pendapatan syarikat (58.5%), cukai pendapatan individu (24.1%) dan cukai pendapatan petroleum (8.2%).

14. Cukai pendapatan syarikat dijangka meningkat 4.7% kepada RM68,320 juta (2014: RM65,240 juta) pada tahun 2015 selaras dengan pertumbuhan KDNK yang terus kukuh pada kadar 4.5% – 5.5%, pematuhan cukai yang lebih tinggi dan pengauditan yang lebih menyeluruh.

15. Pada tahun 2015, cukai pendapatan individu dijangka meningkat 15.3% kepada RM28,155 juta disumbang oleh pertumbuhan guna tenaga dan upah yang stabil meskipun kadar cukai pendapatan individu telah diturunkan antara 1% – 3% bagi semua banjaran pendapatan bermula tahun 2015. Selain itu, peningkatan bilangan pembayar cukai seramai 10,240 orang kepada 2.1 juta pembayar cukai turut menyumbang kepada kutipan cukai pendapatan individu yang lebih tinggi.

16. Hasil cukai pendapatan petroleum tahun 2015 dijangka turun mendadak 64.6% kepada RM9,529 juta (2014: RM26,956 juta). Ini disebabkan semakan semula ansuran cukai bulanan yang lebih rendah oleh syarikat berkaitan petroleum selaras dengan andaian kejatuhan harga minyak mentah dunia.

17. Hasil **cukai langsung yang lain** terdiri daripada duti setem, CKHT dan lain-lain cukai dijangka meningkat 8.4% kepada RM8,398 juta. Peningkatan ini disumbang terutamanya oleh CKHT yang berjumlah RM2,128 juta (2014: RM1,210 juta) berikutan peningkatan kadar CKHT yang diumumkan dalam Bajet 2015.



## Cukai Tidak Langsung

18. Anggaran hasil disemak **cukai tidak langsung** tahun 2015 adalah seperti di **Jadual 3**. Hasil cukai tidak langsung dijangka menyumbang RM53,258 juta, meningkat RM15,796 juta berbanding tahun 2014.

**Jadual 3: Hasil Cukai Tidak Langsung**

Sumber	2014	2015		Pertumbuhan	
	Sebenar	Anggaran Disemak			
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Duti Eksport	1,893	1,053	2.0	(840)	(44.4)
Duti Import	2,670	2,727	5.1	57	2.1
Duti Eksais	12,925	12,168	22.8	(757)	(5.9)
Cukai Jualan	10,939	4,784	9.0	(6,155)	(56.3)
Cukai Perkhidmatan	6,277	2,851	5.4	(3,426)	(54.6)
GST	–	27,000	50.7	27,000	–
Levi	216	150	0.3	(66)	(30.6)
Lain-Lain	2,542	2,525	4.7	(17)	(0.7)
<b>JUMLAH</b>	<b>37,462</b>	<b>53,258</b>	<b>100.0</b>	<b>15,796</b>	<b>42.2</b>

19. Hasil duti eksport dijangka menyusut ketara 44.4% (RM840 juta) kepada RM1,053 juta (2014: RM1,893 juta) berikutan kesan penurunan harga minyak mentah dunia. Petroleum mentah merupakan penyumbang terbesar kepada kutipan duti eksport.

20. Hasil duti import dijangka meningkat marginal 2.1% kepada RM2,727 juta atau 5.1% daripada keseluruhan cukai tidak langsung. Peningkatan ini akan disumbang terutamanya oleh besi keluli, tayar kenderaan serta resin dan bahan plastik.

21. Duti eksais dijangka mengecil 5.9% kepada RM12,168 juta (2014: RM12,925 juta) terutamanya disebabkan oleh jangkaan penurunan permintaan kenderaan bermotor. Bagi tempoh separuh pertama tahun 2015, jualan kenderaan bermotor telah menyusut 3.3% berbanding tahun 2014 dan trend ini dijangka berterusan bagi tempoh separuh kedua tahun 2015. Walau bagaimanapun, duti eksais rokok dijangka meningkat 2.8% kepada RM3,513 juta (2014: RM3,417 juta). Duti eksais minuman beralkohol dijangka meningkat 2.1% kepada RM1,532 juta (2014: RM1,500 juta).

22. Pada 1 April 2015, GST menggantikan cukai jualan dan cukai perkhidmatan. Kutipan GST dijangka berjumlah RM27,000 juta bagi baki tempoh sembilan bulan terakhir tahun 2015. Daripada jumlah tersebut, GST ke atas barang dan perkhidmatan tempatan dianggarkan RM13,845 juta (51.3%) manakala GST Import dianggarkan RM13,155 juta (48.7%). Anggaran disemak yang lebih besar ini adalah berikutan pertambahan bilangan syarikat berdaftar kepada 390,378 sehingga akhir bulan September tahun 2015 berbanding anggaran asal iaitu 146,000 syarikat. Pertambahan syarikat berdaftar telah meningkatkan tahap pematuhan cukai. Selain itu, hasil cukai jualan dan cukai perkhidmatan dianggar mencatat RM7,635 juta bagi tempoh bulan Januari hingga Mac 2015.

23. Kutipan levi dijangka berkurang 30.6% kepada RM150 juta (2014: RM216 juta). Ini berikutan anggaran harga purata minyak sawit mentah (CPO) yang lebih rendah kepada RM2,300 setiap tan metrik (2014: RM2,584 setiap tan metrik), iaitu di bawah paras *threshold*<sup>1</sup>.

<sup>1</sup> *Threshold* levi keuntungan luar biasa buah kelapa sawit di Semenanjung Malaysia ialah RM2,500 setiap tan metrik manakala *threshold* bagi Sabah dan Sarawak ialah RM3,000 setiap tan metrik

Selain itu, hasil pelbagai cukai tidak langsung tahun 2015 dijangka kekal stabil sekitar RM2,500 juta.

## HASIL BUKAN CUKAI

24. Anggaran **hasil bukan cukai** tahun 2015 dijangka berkurang 7.1% kepada RM50,095 juta disebabkan terutamanya oleh kutipan yang lebih rendah daripada lesen dan permit pada RM12,460 juta serta faedah dan pulangan pelaburan pada RM32,172 juta, seperti di **Jadual 4**.

**Jadual 4: Hasil Bukan Cukai**

Sumber	2014	2015		Pertumbuhan	
	Sebenar	Anggaran	Disemak	(RM Juta)	(%)
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Lesen & Permit	14,254	12,460	24.9	(1,794)	(12.6)
Bayaran Perkhidmatan	1,452	1,435	2.9	(17)	(1.2)
Perolehan daripada Jualan Barang	1,096	465	0.9	(631)	(57.6)
Sewaan	188	109	0.2	(79)	(42.0)
Faedah & Pulangan Pelaburan	33,756	32,172	64.2	(1,584)	(4.7)
Denda & Penalti	1,117	1,158	2.3	41	3.7
Lain-Lain	2,036	2,296	4.6	260	12.8
<b>JUMLAH</b>	<b>53,899</b>	<b>50,095</b>	<b>100.0</b>	<b>(3,804)</b>	<b>(7.1)</b>

25. Penyusutan dalam kutipan lesen dan permit disebabkan terutamanya oleh pengurangan terimaan daripada royalti petroleum sebanyak 32.4% kepada RM4,415 juta (2014: RM6,532 juta). Manakala lesen kenderaan bermotor dijangka meningkat 6.5% kepada RM2,697 juta (2014: RM2,532 juta). Levi pekerja asing dijangka meningkat 2.3% kepada RM2,699 juta, (2014: RM2,638 juta). Walau bagaimanapun, faedah dan pulangan pelaburan diunjur menurun 4.7% disebabkan terutamanya oleh pengurangan dividen daripada PETRONAS.

## TERIMAAN BUKAN HASIL DAN HASIL DARIPADA WILAYAH PERSEKUTUAN

26. **Terimaan Bukan Hasil** dijangka menyusut 11.6% kepada RM1,473 juta (2014: RM1,667 juta). Manakala **hasil daripada Wilayah Persekutuan** dianggar meningkat 1.6% kepada RM869 juta (2014: RM855 juta) disumbang terutamanya oleh premium dan cukai tanah serta duti hiburan.

## ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2016

27. Jumlah hasil Kerajaan Persekutuan pada tahun 2016, sebelum mengambil kira langkah percukaian dalam Bajet 2016, dianggar meningkat 1.4% kepada RM225,656 juta (2015: RM222,455 juta).

28. **Hasil cukai** pada tahun 2016 dijangka mencatat RM183,553 juta atau 81.3% daripada keseluruhan hasil Kerajaan Persekutuan. Hasil cukai langsung dijangka menyumbang RM125,566 juta atau 55.6% daripada keseluruhan hasil manakala cukai tidak langsung pula RM57,987 juta atau 25.7% kepada keseluruhan hasil. Sumbangan **hasil bukan cukai** pula, dianggar RM39,648 juta (17.6%) manakala baki RM2,455 juta (1.1%) terdiri daripada **Terimaan Bukan Hasil** dan **Hasil daripada Wilayah Persekutuan**. Ringkasan komponen utama adalah seperti di **Jadual 5**. Perbandingan anggaran hasil tahun 2016 dengan anggaran disemak tahun 2015 adalah seperti di **Lampiran A2**.

Jadual 5: Ringkasan Komponen Utama Hasil

Klasifikasi Hasil	2015 Anggaran Disemak	2016 Anggaran Bajet		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
<b>Hasil Cukai</b>	<b>170,018</b>	<b>183,553</b>	<b>81.3</b>	<b>13,535</b>	<b>8.0</b>
Cukai Langsung	116,760	125,566	55.6	8,806	7.5
Cukai Tidak Langsung	53,258	57,987	25.7	4,729	8.9
<b>Hasil Bukan Cukai</b>	<b>50,095</b>	<b>39,648</b>	<b>17.6</b>	<b>(10,447)</b>	<b>(20.9)</b>
<b>Terimaan Bukan Hasil</b>	<b>1,473</b>	<b>1,504</b>	<b>0.7</b>	<b>31</b>	<b>2.1</b>
<b>Hasil daripada Wilayah Persekutuan</b>	<b>869</b>	<b>951</b>	<b>0.4</b>	<b>82</b>	<b>9.4</b>
<b>JUMLAH</b>	<b>222,455</b>	<b>225,656</b>	<b>100.0</b>	<b>3,201</b>	<b>1.4</b>

### Cukai Langsung

29. Anggaran **hasil cukai langsung** tahun 2016 adalah seperti di **Jadual 6**. Hasil cukai langsung dijangka menyumbang RM125,566 juta atau 68.4% kepada jumlah hasil cukai.

Jadual 6: Hasil Cukai Langsung

Sumber Hasil	2015 Anggaran Disemak	2016 Anggaran Bajet		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
<b>Cukai Pendapatan</b>	<b>108,362</b>	<b>116,558</b>	<b>92.8</b>	<b>8,196</b>	<b>7.6</b>
Individu	28,155	30,266	24.1	2,111	7.5
Syarikat	68,320	74,381	59.2	6,061	8.9
Petroleum	9,529	9,331	7.4	(198)	(2.1)
Pegangan	2,264	2,473	2.0	209	9.2
Koperasi	71	84	0.1	13	18.3
Lain-Lain	23	23	0.0	–	–
<b>Cukai Langsung Lain</b>	<b>8,398</b>	<b>9,008</b>	<b>7.2</b>	<b>610</b>	<b>7.3</b>
Duti Setem	6,188	6,766	5.4	578	9.3
CKHT	2,128	2,163	1.7	35	1.6
Lain-Lain	82	79	0.1	(3)	(3.7)
<b>JUMLAH</b>	<b>116,760</b>	<b>125,566</b>	<b>100.0</b>	<b>8,806</b>	<b>7.5</b>

30. **Cukai pendapatan** tahun 2016 dijangka berjumlah RM116,558 juta, 7.6% lebih tinggi daripada anggaran disemak tahun 2015 sebanyak RM108,362 juta selaras dengan aktiviti ekonomi yang mapan. Anggaran cukai pendapatan syarikat dijangka meningkat 8.9% kepada RM74,381 juta (2015: RM68,320 juta). Cukai pendapatan individu dianggarkan meningkat 7.5%

kepada RM30,266 juta (2015: RM28,155 juta). Peningkatan anggaran ini disokong oleh aktiviti ekonomi yang kekal berdaya tahan, penambahbaikan penguatkuasaan dan pengauditan serta pematuhan cukai yang lebih meluas di kalangan pembayar cukai.

31. Cukai pendapatan petroleum pula dijangka berkurang 2.1% kepada RM9,331 juta (2015: RM9,529 juta) selaras dengan anggaran harga petroleum mentah yang kekal rendah pada USD48 sebarel.

32. Duti setem dianggar meningkat 9.3% kepada RM6,766 juta (2015: RM6,188 juta) selaras dengan jangkaan pertumbuhan positif ke atas sektor hartanah, pasaran saham dan sektor insurans pada tahun 2016.

### Cukai Tidak Langsung

33. Unjuran **hasil cukai tidak langsung** adalah seperti di **Jadual 7**. Hasil cukai tidak langsung dijangka menyumbang sejumlah RM57,987 juta atau 31.6% daripada jumlah hasil cukai. Hasil cukai tidak langsung dijangka meningkat 8.9% berbanding anggaran disemak tahun 2015 (RM53,258 juta).

**Jadual 7: Hasil Cukai Tidak Langsung**

Sumber	2015 Anggaran Disemak	2016 Anggaran Bajet		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Duti Eksport	1,053	1,012	1.7	(41)	(3.9)
Duti Import	2,727	2,791	4.8	64	2.3
Duti Eksais	12,168	12,408	21.4	240	2.0
Cukai Jualan	4,784	–	–	(4,784)	–
Cukai Perkhidmatan	2,851	–	–	(2,851)	–
GST	27,000	39,000	67.3	12,000	44.4
Levi	150	150	0.3	–	–
Lain-Lain	2,525	2,626	4.5	101	4.0
<b>JUMLAH</b>	<b>53,258</b>	<b>57,987</b>	<b>100.0</b>	<b>4,729</b>	<b>8.9</b>

34. Duti eksport ke atas komoditi dijangka sebanyak RM1,012 juta (2015: RM1,053 juta). Penyusutan ini disebabkan oleh hasil duti eksport ke atas petroleum mentah yang dijangka berkurang kepada RM900 juta (2015: RM904 juta).

35. Duti import dijangka mencatat RM2,791 juta ekoran jangkaan permintaan kukuh ke atas motokar CBU, alat ganti kenderaan bermotor, mesin dan alat ganti serta tayar kenderaan. Hasil duti import ke atas minuman beralkohol dijangka meningkat 5.1% kepada RM123 juta (2015: RM117 juta). Manakala duti import ke atas rokok juga dijangka meningkat 2.2% kepada RM46 juta (2015: RM45 juta).

36. Duti eksais pula dijangka meningkat 2% kepada RM12,408 juta (2015: RM12,168 juta). Peningkatan ini dijangka disumbang oleh duti eksais ke atas kenderaan yang berjumlah RM7,259 juta (2015: RM7,119 juta) serta kutipan duti eksais ke atas rokok sebanyak RM3,582 juta (2015: RM3,513 juta). Manakala duti eksais ke atas minuman beralkohol dianggar lebih tinggi pada RM1,562 juta (2015: RM1,532 juta).

37. Pada tahun 2016, kutipan GST dijangka meningkat kepada RM39,000 juta (2015: RM27,000 juta). GST ke atas barang dan perkhidmatan tempatan yang merupakan penyumbang utama kepada kutipan keseluruhan GST dianggar berjumlah RM21,729 juta (55.7%), manakala GST Import (44.3%) dianggar mencatat RM17,271 juta.

38. Levi kenderaan barang dianggar kekal pada paras RM150 juta. Manakala tiada levi keuntungan luar biasa dijangka daripada buah kelapa sawit ekoran harga purata CPO pada RM2,400 setiap tan metrik. Hasil pelbagai cukai tidak langsung dijangka meningkat 4% kepada RM2,626 juta (2015: RM2,525 juta).

### Hasil Bukan Cukai

39. Anggaran bagi **hasil bukan cukai** tahun 2016 adalah seperti di **Jadual 8**. Hasil bukan cukai dijangka jatuh sebanyak 20.9% kepada RM39,648 juta (2015: RM50,095 juta).

**Jadual 8: Hasil Bukan Cukai**

Sumber	2015 Anggaran Disemak	2016 Anggaran Bajet		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Lesen & Permit	12,460	12,626	31.9	166	1.3
Bayaran Perkhidmatan	1,435	1,510	3.8	75	5.2
Perolehan daripada Jualan Barang	465	211	0.5	(254)	(54.6)
Sewaan	109	120	0.3	11	10.1
Faedah & Perolehan Pelaburan	32,172	21,452	54.1	(10,720)	(33.3)
Denda & Penalti	1,158	1,223	3.1	65	5.6
Lain-Lain	2,296	2,506	6.3	210	9.1
<b>JUMLAH</b>	<b>50,095</b>	<b>39,648</b>	<b>100.0</b>	<b>(10,447)</b>	<b>(20.9)</b>

40. Lesen dan permit dijangka meningkat 1.3% kepada RM12,626 juta (2015: RM12,460 juta). Peningkatan ini disumbang oleh jangkaan kutipan lesen kenderaan bermotor dan levi pekerja asing yang lebih tinggi. Walau bagaimanapun, faedah dan pulangan pelaburan dianggar berkurang 33.3% kepada RM21,452 juta (2015: RM32,172 juta) disebabkan jangkaan terimaan dividen PETRONAS dan Bank Negara Malaysia yang lebih rendah.

### Terimaan Bukan Hasil dan Hasil Daripada Wilayah Persekutuan

41. **Terimaan bukan hasil** dianggar meningkat 2.1% kepada RM1,504 juta (2015: RM1,473 juta) disumbang oleh pulangan balik perbelanjaan am dan wang tak dituntut. **Hasil daripada Wilayah Persekutuan** diunjur 9.4% lebih tinggi kepada RM951 juta (2015: RM869 juta) disumbang terutamanya oleh bayaran premium dan cukai tanah yang lebih tinggi.

Perbendaharaan Malaysia  
Kementerian Kewangan Malaysia

23 Oktober 2015

LAMPIRAN A1

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN DISEMAK TAHUN 2015 BERBANDING DENGAN  
KUTIPAN SEBENAR TAHUN 2014

	2014 Kutipan Sebenarnya		2015 Anggaran Disemak		Pertumbuhan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
<b>1 HASIL CUKAI</b>	<b>164,205</b>	<b>74.4</b>	<b>170,018</b>	<b>76.4</b>	<b>5,813</b>	<b>3.5</b>
<b>    CUKAI LANGSUNG</b>	<b>126,743</b>	<b>57.4</b>	<b>116,760</b>	<b>52.5</b>	<b>(9,983)</b>	<b>(7.9)</b>
1.1 CUKAI PENDAPATAN	118,996	53.9	108,362	48.7	(10,634)	(8.9)
Cukai Pendapatan Individu	24,423	11.1	28,155	12.7	3,732	15.3
Cukai Pendapatan Syarikat	65,240	29.6	68,320	30.7	3,080	4.7
Cukai Pendapatan Petroleum	26,956	12.2	9,529	4.3	(17,427)	(64.6)
Cukai Pegangan	2,184	1.0	2,264	1.0	80	3.7
Cukai Pendapatan Koperasi	169	0.1	71	0.0	(98)	(58.0)
Lain-Lain	24	0.0	23	0.0	(1)	(4.2)
1.2 CUKAI LANGSUNG YANG LAIN	7,747	3.5	8,398	3.8	651	8.4
Duti Setem	6,458	2.9	6,188	2.8	(270)	(4.2)
Cukai Keuntungan Harta Tanah	1,210	0.5	2,128	1.0	918	75.9
Lain-Lain	79	0.0	82	0.0	3	3.8
<b>    CUKAI TIDAK LANGSUNG</b>	<b>37,462</b>	<b>17.0</b>	<b>53,258</b>	<b>23.9</b>	<b>15,796</b>	<b>42.2</b>
1.3 DUTI EKSPORT	1,893	0.9	1,053	0.5	(840)	(44.4)
Petroleum Mentah	1,577	0.7	904	0.4	(673)	(42.7)
Minyak Kelapa Sawit	310	0.1	137	0.1	(173)	(55.8)
Lain-Lain	6	0.0	12	0.0	6	100.0
1.4 DUTI IMPORT	2,670	1.2	2,727	1.2	57	2.1
Minuman Beralkohol	107	0.0	117	0.1	10	9.3
Rokok	37	0.0	45	0.0	8	21.6
Kenderaan Bermotor	775	0.4	742	0.3	(33)	(4.3)
Lain-Lain	1,751	0.8	1,823	0.8	72	4.1
1.5 DUTI EKSAIS	12,925	5.9	12,168	5.5	(757)	(5.9)
Minuman Beralkohol	1,500	0.7	1,532	0.7	32	2.1
Rokok	3,417	1.5	3,513	1.6	96	2.8
Kenderaan Bermotor	8,003	3.6	7,119	3.2	(884)	(11.0)
Lain-Lain	5	0.0	4	0.0	(1)	(20.0)

LAMPIRAN A1 – (Samb.)

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN – (Samb.)

ANGGARAN DISEMAK TAHUN 2015 BERBANDING DENGAN  
KUTIPAN SEBENAR TAHUN 2014 – (Samb.)

	2014 Kutipan Sebenar		2015 Anggaran Disemak		Pertumbuhan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1.6 CUKAI JUALAN	10,939	5.0	4,784	2.2	(6,155)	(56.3)
1.7 CUKAI PERKHIDMATAN	6,277	2.8	2,851	1.3	(3,426)	(54.6)
1.8 LEVI	216	0.1	150	0.1	(66)	(30.6)
1.9 PELBAGAI CUKAI TIDAK LANGSUNG	2,542	1.2	2,525	1.1	(17)	(0.7)
1.10 CUKAI BARANG DAN PERKHIDMATAN (GST)	–	–	27,000	12.1	27,000	–
<b>2 HASIL BUKAN CUKAI</b>	<b>53,899</b>	<b>24.4</b>	<b>50,095</b>	<b>22.5</b>	<b>(3,804)</b>	<b>(7.1)</b>
2.1 LESEN DAN PERMIT	14,254	6.5	12,460	5.6	(1,794)	(12.6)
Royalti Petroleum	6,532	3.0	4,415	2.0	(2,117)	(32.4)
Lesen Kenderaan Bermotor	2,532	1.1	2,697	1.2	165	6.5
Levi Pekerja Asing	2,638	1.2	2,699	1.2	61	2.3
Lain-Lain	2,552	1.2	2,649	1.2	97	3.8
2.2 BAYARAN PERKHIDMATAN	1,452	0.7	1,435	0.6	(17)	(1.2)
2.3 PEROLEHAN DARIPADA JUALAN BARANG	1,096	0.5	465	0.2	(631)	(57.6)
2.4 SEWAAN	188	0.1	109	0.0	(79)	(42.0)
2.5 FAEDAH DAN PULANGAN PELABURAN	33,756	15.3	32,172	14.5	(1,584)	(4.7)
Dividen PETRONAS	29,000	13.1	26,000	11.7	(3,000)	(10.3)
Dividen Bank Negara	1,500	0.7	3,000	1.3	1,500	100.0
Dividen Khazanah	250	0.1	1,000	0.4	750	300.0
Lain-Lain	3,006	1.4	2,172	1.0	(834)	(27.7)
2.6 DENDA DAN PENALTI	1,117	0.5	1,158	0.5	41	3.7
2.7 MTJA	2,031	0.9	2,170	1.0	139	6.8
2.8 LAIN-LAIN HASIL BUKAN CUKAI	5	0.0	126	0.1	121	2,420.0
<b>3 TERIMAAN BUKAN HASIL</b>	<b>1,667</b>	<b>0.8</b>	<b>1,473</b>	<b>0.7</b>	<b>(194)</b>	<b>(11.6)</b>
<b>4 HASIL DARIPADA WILAYAH PERSEKUTUAN</b>	<b>855</b>	<b>0.4</b>	<b>869</b>	<b>0.4</b>	<b>14</b>	<b>1.6</b>
<b>JUMLAH HASIL</b>	<b>220,626</b>	<b>100.0</b>	<b>222,455</b>	<b>100.0</b>	<b>1,829</b>	<b>0.8</b>

LAMPIRAN A2

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN BAJET TAHUN 2016 BERBANDING DENGAN  
ANGGARAN DISEMAK TAHUN 2015

	2015 Anggaran Disemak		2016 Anggaran Bajet		Pertumbuhan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
<b>1 HASIL CUKAI</b>	<b>170,018</b>	<b>76.4</b>	<b>183,553</b>	<b>81.3</b>	<b>13,535</b>	<b>8.0</b>
<b>    CUKAI LANGSUNG</b>	<b>116,760</b>	<b>52.5</b>	<b>125,566</b>	<b>55.6</b>	<b>8,806</b>	<b>7.5</b>
1.1 CUKAI PENDAPATAN	108,362	48.7	116,558	51.7	8,196	7.6
Cukai Pendapatan Individu	28,155	12.7	30,266	13.4	2,111	7.5
Cukai Pendapatan Syarikat	68,320	30.7	74,381	33.0	6,061	8.9
Cukai Pendapatan Petroleum	9,529	4.3	9,331	4.1	(198)	(2.1)
Cukai Pegangan	2,264	1.0	2,473	1.1	209	9.2
Cukai Pendapatan Koperasi	71	0.0	84	0.0	13	18.3
Lain-Lain	23	0.0	23	0.0	–	–
1.2 CUKAI LANGSUNG YANG LAIN	8,398	3.8	9,008	4.0	610	7.3
Duti Setem	6,188	2.8	6,766	3.0	578	9.3
Cukai Keuntungan Harta Tanah	2,128	1.0	2,163	1.0	35	1.6
Lain-Lain	82	0.0	79	0.0	(3)	(3.7)
<b>    CUKAI TIDAK LANGSUNG</b>	<b>53,258</b>	<b>23.9</b>	<b>57,987</b>	<b>25.7</b>	<b>4,729</b>	<b>8.9</b>
1.3 DUTI EKSPORT	1,053	0.5	1,012	0.4	(41)	(3.9)
Petroleum Mentah	904	0.4	900	0.4	(4)	(0.4)
Minyak Kelapa Sawit	137	0.1	96	0.0	(41)	(29.9)
Lain-Lain	12	0.0	16	0.0	4	33.3
1.4 DUTI IMPORT	2,727	1.2	2,791	1.2	64	2.3
Minuman Beralkohol	117	0.1	123	0.1	6	5.1
Rokok	45	0.0	46	0.0	1	2.2
Kenderaan Bermotor	742	0.3	731	0.3	(11)	(1.5)
Lain-Lain	1,823	0.8	1,891	0.8	68	3.7
1.5 DUTI EKSAIS	12,168	5.5	12,408	5.5	240	2.0
Minuman Beralkohol	1,532	0.7	1,562	0.7	30	2.0
Rokok	3,513	1.6	3,582	1.6	69	2.0
Kenderaan Bermotor	7,119	3.2	7,259	3.2	140	2.0
Lain-Lain	4	0.0	5	0.0	1	25.0



LAMPIRAN A2 – (Samb.)

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN – (Samb.)

ANGGARAN BAJET TAHUN 2016 BERBANDING DENGAN  
ANGGARAN DISEMAK TAHUN 2015 – (Samb.)

	2015 Anggaran Disemak		2016 Anggaran Bajet		Pertumbuhan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1.6 CUKAI JUALAN	4,784	2.2	–	–	(4,784)	–
1.7 CUKAI PERKHIDMATAN	2,851	1.3	–	–	(2,851)	–
1.8 LEVI	150	0.1	150	0.1	–	–
1.9 PEKBAGAI CUKAI TIDAK LANGSUNG	2,525	1.1	2,626	1.2	101	4.0
1.10 CUKAI BARANG DAN PERKHIDMATAN (GST)	27,000	12.1	39,000	17.3	12,000	44.4
<b>2 HASIL BUKAN CUKAI</b>	<b>50,095</b>	<b>22.5</b>	<b>39,648</b>	<b>17.6</b>	<b>(10,447)</b>	<b>(20.9)</b>
2.1 LESEN DAN PERMIT	12,460	5.6	12,626	5.6	166	1.3
Royalti Petroleum	4,415	2.0	3,169	1.4	(1,246)	(28.2)
Lesen Kenderaan Bermotor	2,697	1.2	2,957	1.3	260	9.6
Levi Pekerja Asing	2,699	1.2	3,221	1.4	522	19.3
Lain-Lain	2,649	1.2	3,279	1.5	630	23.8
2.2 BAYARAN PERKHIDMATAN	1,435	0.6	1,510	0.7	75	5.2
2.3 PEROLEHAN DARIPADA JUALAN BARANG	465	0.2	211	0.1	(254)	(54.6)
2.4 SEWAAN	109	0.0	120	0.1	11	10.1
2.5 FAEDAH DAN PULANGAN PELABURAN	32,172	14.5	21,452	9.5	(10,720)	(33.3)
Dividen PETRONAS	26,000	11.7	16,000	7.1	(10,000)	(38.5)
Dividen Bank Negara	3,000	1.3	2,000	0.9	(1,000)	(33.3)
Dividen Khazanah	1,000	0.4	1,000	0.4	–	–
Lain-Lain	2,172	1.0	2,452	1.1	280	12.9
2.6 DENDA DAN PENALTI	1,158	0.5	1,223	0.5	65	5.6
2.7 MTJA	2,170	1.0	2,368	1.0	198	9.1
2.8 LAIN-LAIN HASIL BUKAN CUKAI	126	0.1	138	0.1	12	9.5
<b>3 TERIMAAN BUKAN HASIL</b>	<b>1,473</b>	<b>0.7</b>	<b>1,504</b>	<b>0.7</b>	<b>31</b>	<b>2.1</b>
<b>4 HASIL DARIPADA WILAYAH PERSEKUTUAN</b>	<b>869</b>	<b>0.4</b>	<b>951</b>	<b>0.4</b>	<b>82</b>	<b>9.4</b>
<b>JUMLAH HASIL</b>	<b>222,455</b>	<b>100.0</b>	<b>225,656</b>	<b>100.0</b>	<b>3,201</b>	<b>1.4</b>



# **ESTIMATES OF FEDERAL GOVERNMENT REVENUE FOR 2016**



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**MINISTRY OF FINANCE  
MALAYSIA**



**TREASURY MEMORANDUM ON  
THE FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2016**

1. This Memorandum explains the revenue estimates of the Federal Government for 2016 and the revised revenue for 2015. The Memorandum is prepared in accordance with Article 99 of the Federal Constitution.

2. The Federal Government revenue for 2016 is estimated at **RM225,656 million**. The amount has not taken into account the tax measures announced in the 2016 Budget. Detailed actual collection for 2014, revised estimates for 2015 and estimates of 2016 revenue are in **Appendix A1** and **A2**.

**CLASSIFICATION OF REVENUE**

3. The Federal Government revenue is classified into 4 main categories, namely **Tax Revenue, Non-Tax Revenue, Non-Revenue Receipts** and **Revenue from Federal Territories**.

4. **Tax Revenue** is classified into Direct Tax Revenue and Indirect Tax Revenue.

5. Direct Tax Revenue includes:

- a. Income tax (individual, company, petroleum, withholding and cooperative);
- b. Stamp duty;
- c. Real Property Gains Tax (RPGT); and
- d. Labuan business activity tax.

6. Indirect Tax Revenue includes revenue from Goods and Services Tax (GST), export duties, import duties, excise duties and levies. Meanwhile, sales tax and service tax are charged for the period of January to March 2015 before being replaced by the GST from 1 April 2015.

7. **Non-Tax Revenue** consists of:

- a. licences and permits: all charges imposed on the granting of rights to individuals, corporations, businesses including petroleum royalty and other enterprises as well as motor vehicle licences for purpose of control or regulation;
- b. service fees: receipts from services rendered by the Federal Government to the public;
- c. proceeds from sales of goods: receipts from the sales of physical assets owned by the Government including land, buildings, office equipment, storage facilities and the sale of miscellaneous goods to the public;
- d. rentals: rentals on land, buildings, vehicles and machinery;
- e. interest and return on investments: proceeds from divestment, dividends from shares, interest income and coupon bonds as well as interest on loans granted by the Government;
- f. fines and penalties: out-of-court settlement fees as well as fines and forfeitures;
- g. contributions and compensations received locally and from abroad; and
- h. income from exploration of oil and gas: income from petroleum operations under Malaysia-Thailand Joint Authority (MTJA).

8. **Non-Revenue Receipts** include:
- refund of expenditures: payments from previous years, refund of salaries arising from resignations, refund of training expenses, refund of trust funds and unclaimed monies; and
  - inter-departmental credits: transfer of funds between ministries or departments for services rendered between Government agencies; reimbursements of the Government's contributions under the Employees Provident Fund (EPF) scheme and contributions from Government departments, statutory bodies or Government-owned companies.
9. **Revenue from Federal Territories** consists of tax and non-tax revenue including receipts from licences and permits, land premiums and quit rent, sales of assets, rentals, service fees and entertainment duties.

#### REVISED ESTIMATES OF 2015 FEDERAL GOVERNMENT REVENUE

10. The revised estimates of 2015 Federal Government revenue is expected to increase by 0.8% to RM222,455 million (2014: RM220,626 million). The increase in revenue is mainly contributed by GST collection from 1 April 2015. GST collection is estimated at RM27,000 million for the year. However, the overall increment is marginal due to the revised average Dated Brent price assumption from USD100 per barrel to USD50 per barrel, in line with lower global crude oil prices. A summary of the revised revenue estimates for 2015 compared with actual collection in 2014 is shown in **Table 1**.

**Table 1: Summary of Revenue Main Components**

Classification	2014 Actual	2015 Revised Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
<b>Tax Revenue</b>	<b>164,205</b>	<b>170,018</b>	<b>76.4</b>	<b>5,813</b>	<b>3.5</b>
Direct Tax	126,743	116,760	52.5	(9,983)	(7.9)
Indirect Tax	37,462	53,258	23.9	15,796	42.2
<b>Non-Tax Revenue</b>	<b>53,899</b>	<b>50,095</b>	<b>22.5</b>	<b>(3,804)</b>	<b>(7.1)</b>
<b>Non-Revenue Receipts</b>	<b>1,667</b>	<b>1,473</b>	<b>0.7</b>	<b>(194)</b>	<b>(11.6)</b>
<b>Revenue from Federal Territories</b>	<b>855</b>	<b>869</b>	<b>0.4</b>	<b>14</b>	<b>1.6</b>
<b>TOTAL REVENUE</b>	<b>220,626</b>	<b>222,455</b>	<b>100.0</b>	<b>1,829</b>	<b>0.8</b>

#### TAX REVENUE

11. The revised **tax revenue** for 2015 is projected at RM170,018 million (76.4%) of the total Federal Government revenue (RM222,455 million). Direct tax remains the largest component and is expected to contribute 52.5% to total revenue while indirect tax accounts for 23.9%.

#### Direct Tax

12. **Direct tax** revised revenue estimate for 2015 is shown in **Table 2**. Direct tax revenue is expected to decline by 7.9% to RM116,760 million, representing 68.7% of the total tax revenue or 52.5% of total revenue.

**Table 2: Direct Tax Revenue**

Source	2014 Actual	2015 Revised Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
<b>Income Tax</b>	<b>118,996</b>	<b>108,362</b>	<b>92.8</b>	<b>(10,634)</b>	<b>(8.9)</b>
Individual	24,423	28,155	24.1	3,732	15.3
Company	65,240	68,320	58.5	3,080	4.7
Petroleum	26,956	9,529	8.2	(17,427)	(64.6)
Withholding	2,184	2,264	1.9	80	3.7
Cooperatives	169	71	0.1	(98)	(58.0)
Others	24	23	0.0	(1)	(4.2)
<b>Other Direct Tax</b>	<b>7,747</b>	<b>8,398</b>	<b>7.2</b>	<b>651</b>	<b>8.4</b>
Stamp Duty	6,458	6,188	5.3	(270)	(4.2)
Real Property Gains Tax	1,210	2,128	1.8	918	75.9
Others	79	82	0.1	3	3.8
<b>TOTAL</b>	<b>126,743</b>	<b>116,760</b>	<b>100.0</b>	<b>(9,983)</b>	<b>(7.9)</b>

13. **Income tax** is expected to decline by 8.9% to RM108,362 million (2014: RM118,996 million). The decline in income tax is due to the reduction in petroleum income tax by RM17,427 million (–64.6%) compared to 2014. Income tax is expected to contribute 92.8% to direct tax with the main components comprising company income tax (58.5%), individual income tax (24.1%) and petroleum income tax (8.2%).

14. The company income tax is expected to increase by 4.7% to RM68,320 million in 2015 (2014: RM65,240 million) in line with sustained GDP growth of 4.5% – 5.5%, higher tax compliance and a more comprehensive auditing.

15. In 2015, individual income tax collection is expected to increase by 15.3% to RM28,155 million underpinned by stable employment and wage growth despite a reduction in tax rate between 1% – 3% for all income brackets effective 2015. In addition, the higher number of taxpayers by 10,240 person to 2.1 million tax payers is expected to contribute to the higher collection of individual income tax.

16. Revenue from petroleum income tax in 2015 is expected to drop significantly by 64.6% to RM9,529 million (2014: RM26,956 million). This is due to the downward revision of monthly tax instalment by petroleum-related companies in line with lower global crude oil prices.

17. Revenue from **other direct tax** comprising stamp duties, RPGT and other taxes is expected to increase by 8.4% to RM8,398 million in 2015. The increase is mainly contributed by RPGT amounting to RM2,128 million (2014: RM1,210 million) due to the increase in RPGT rates as announced in the 2015 Budget.

### Indirect Tax

18. The indirect tax revenue estimates for 2015 is shown in **Table 3**. Indirect tax is expected to contribute RM53,258 million, an increase of RM15,796 million compared to 2014.

**Table 3: Indirect Tax Revenue**

Source	2014 Actual	2015 Revised Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Export Duty	1,893	1,053	2.0	(840)	(44.4)
Import Duty	2,670	2,727	5.1	57	2.1
Excise Duties	12,925	12,168	22.8	(757)	(5.9)
Sales Tax	10,939	4,784	9.0	(6,155)	(56.3)
Service Tax	6,277	2,851	5.4	(3,426)	(54.6)
GST	–	27,000	50.7	27,000	–
Levy	216	150	0.3	(66)	(30.6)
Others	2,542	2,525	4.7	(17)	(0.7)
<b>TOTAL</b>	<b>37,462</b>	<b>53,258</b>	<b>100.0</b>	<b>15,796</b>	<b>42.2</b>

19. Export duty collection is estimated to decrease significantly by 44.4% (RM840 million) to RM1,053 million (2014: RM1,893 million) due to the decline in global crude oil prices. Crude petroleum is the largest contributor to export duty collection.

20. Import duty collection is expected to increase marginally by 2.1% to RM2,727 million or 5.1% of total indirect tax. The increase will mainly be contributed by iron and steel, vehicle tyres as well as resins and plastic materials.

21. Excise duties is expected to fall by 5.9% to RM12,168 million (2014: RM12,925 million) primarily due to the anticipated lower demand for motor vehicles. In the first half of 2015, sales of motor vehicles declined by 3.3% compared to 2014 and the trend is expected to continue in the second half of the year. However, excise duties on cigarettes is expected to increase by 2.8% to RM3,513 million (2014: RM3,417 million). Excise duties on alcoholic beverage is expected to increase by 2.1% to RM1,532 million (2014: RM1,500 million).

22. On 1 April 2015, GST replaced the sales tax and service tax. GST collection is expected at RM27,000 million for the remaining nine months of the year. Of this, GST on local goods and services is estimated RM13,845 million (51.3%) while the GST on imports is estimated at RM13,155 million (48.7%). The revised estimate is due to the increase in the number of companies registered at 390,378 as of end-September 2015 compared to the original estimate of 146,000 companies. The additional registrants have increased the level of tax compliance. In addition, the sales tax and service tax are estimated to record RM7,635 million for the period January to March 2015.

23. Levy collection is expected to decrease by 30.6% to RM150 million (2014: RM216 million). This is due to the lower average crude palm oil (CPO) price estimated at RM2,300 per metric tonne (2014: RM2,584 per metric tonne) which is below the threshold<sup>1</sup>. In addition, miscellaneous indirect tax collection in 2015 is expected to remain stable at about RM2,500 million.

<sup>1</sup> Threshold for windfall profit levy on palm fruit in Peninsular Malaysia is RM2,500 per metric tonne while in Sabah and Sarawak, at RM3,000 per metric tonne.

## NON-TAX REVENUE

24. **Non-tax revenue** in 2015 is estimated to decline by 7.1% to RM50,095 million mainly due to lower receipts from licences and permits at RM12,460 million as well as interest and return on investments at RM32,172 million, as shown in **Table 4**.

**Table 4: Non-Tax Revenue**

Source	2014 Actual	2015 Revised Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Licences & Permits	14,254	12,460	24.9	(1,794)	(12.6)
Service Fees	1,452	1,435	2.9	(17)	(1.2)
Proceeds from Sales of Goods	1,096	465	0.9	(631)	(57.6)
Rentals	188	109	0.2	(79)	(42.0)
Interest & Return on Investments	33,756	32,172	64.2	(1,584)	(4.7)
Fines & Penalties	1,117	1,158	2.3	41	3.7
Others	2,036	2,296	4.6	260	12.8
<b>TOTAL</b>	<b>53,899</b>	<b>50,095</b>	<b>100.0</b>	<b>(3,804)</b>	<b>(7.1)</b>

25. The decline in licences and permit is mainly due to lower petroleum royalty collection by 32.4% to RM4,415 million (2014: RM6,532 million). However, motor vehicle licences are estimated to surge by 6.5% to RM2,697 million (2014: RM2,532 million). Levy on foreign workers is estimated to increase by 2.3% to RM2,699 million (2014: RM2,638 million). However, interest and return on investments are projected to decline by 4.7% primarily due to lower dividends from PETRONAS.

## NON-REVENUE RECEIPTS AND REVENUE FROM FEDERAL TERRITORIES

26. **Non-revenue receipts** are expected to decline by 11.6% to RM1,473 million (2014: RM1,667 million). However, **revenue from Federal Territories** is estimated to increase by 1.6% to RM869 million (2014: RM855 million) contributed mainly by premium and quit rent as well as entertainment duties.

## ESTIMATES OF FEDERAL GOVERNMENT REVENUE FOR 2016

27. Total Federal Government revenue for 2016, before taking into account tax measures in the 2016 Budget, is estimated to increase by 1.4% to RM225,656 million (2015: RM222,455 million).

28. **Tax revenue** in 2016 is estimated at RM183,553 million or 81.3% of Federal Government revenue. Direct tax collection is expected to contribute RM125,566 million or 55.6% of total revenue, while indirect tax, RM57,987 million or 25.7% of total revenue. The contribution of **non-tax revenue** is estimated at RM39,648 million (17.6%) while the balance of RM2,455 million (1.1%) comprises **non-revenue receipts** and **revenue from Federal Territories**. A summary of the main components are in **Table 5**. The comparison of 2016 revenue estimates with 2015 revised estimates are shown in **Appendix A2**.



**Table 5: Summary of Main Revenue Components**

Classification	2015 Revised	2016 Budget Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
<b>Tax Revenue</b>	<b>170,018</b>	<b>183,553</b>	<b>81.3</b>	<b>13,535</b>	<b>8.0</b>
Direct Tax	116,760	125,566	55.6	8,806	7.5
Indirect Tax	53,258	57,987	25.7	4,729	8.9
<b>Non-Tax Revenue</b>	<b>50,095</b>	<b>39,648</b>	<b>17.6</b>	<b>(10,447)</b>	<b>(20.9)</b>
<b>Non-Revenue Receipts</b>	<b>1,473</b>	<b>1,504</b>	<b>0.7</b>	<b>31</b>	<b>2.1</b>
<b>Revenue from Federal Territories</b>	<b>869</b>	<b>951</b>	<b>0.4</b>	<b>82</b>	<b>9.4</b>
<b>TOTAL REVENUE</b>	<b>222,455</b>	<b>225,656</b>	<b>100.0</b>	<b>3,201</b>	<b>1.4</b>

**Direct Tax**

29. **Direct tax revenue** estimates in 2016 are shown in **Table 6**. Direct tax is estimated to contribute RM125,566 million or 68.4% of total tax revenue.

**Table 6: Direct Tax Revenue**

Source	2015 Revised Estimate	2016 Budget Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
<b>Income Tax</b>	<b>108,362</b>	<b>116,558</b>	<b>92.8</b>	<b>8,196</b>	<b>7.6</b>
Individual	28,155	30,266	24.1	2,111	7.5
Company	68,320	74,381	59.2	6,061	8.9
Petroleum	9,529	9,331	7.4	(198)	(2.1)
Withholding	2,264	2,473	2.0	209	9.2
Cooperatives	71	84	0.1	13	18.3
Others	23	23	0.0	–	–
<b>Other Direct Tax</b>	<b>8,398</b>	<b>9,008</b>	<b>7.2</b>	<b>610</b>	<b>7.3</b>
Stamp Duty	6,188	6,766	5.4	578	9.3
Real Property Gains Tax	2,128	2,163	1.7	35	1.6
Others	82	79	0.1	(3)	(3.7)
<b>TOTAL</b>	<b>116,760</b>	<b>125,566</b>	<b>100.0</b>	<b>8,806</b>	<b>7.5</b>

30. **Income tax** in 2016 is projected to record RM116,558 million, 7.6% higher than the 2015 revised estimate of RM108,362 million in line with sustained economic activities. Company income tax estimate is anticipated to increase by 8.9% to RM74,381 million (2015: RM68,320 million). Individual income tax is estimated to increase by 7.5% to RM30,266 million (2015: RM28,155 million). The higher estimates will be supported by resilient economic activity, improved enforcement and auditing as well as better tax compliance among tax payers.

31. The petroleum income tax is projected to decrease by 2.1% to RM9,331 million (2015: RM9,529 million) in line with lower average crude oil price projection at USD48 per barrel for 2016.

32. Stamp duty is estimated to increase by 9.3% to RM6,766 million (2015: RM6,188 million) in tandem with positive growth in the property, stock market and insurance sector in 2016.

### Indirect Tax

33. **Indirect tax** estimates are shown in **Table 7**. Indirect tax collection is projected to contribute RM57,987 million or 31.6% to total tax revenue. Meanwhile, indirect tax collection is estimated to increase by 8.9% to RM57,987 million (2015: RM53,258 million).

**Table 7: Indirect Tax**

Source	2015 Revised Estimate	2016 Budget Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Export Duty	1,053	1,012	1.7	(41)	(3.9)
Import Duty	2,727	2,791	4.8	64	2.3
Excise Duties	12,168	12,408	21.4	240	2.0
Sales Tax	4,784	–	–	(4,784)	–
Service Tax	2,851	–	–	(2,851)	–
GST	27,000	39,000	67.3	12,000	44.4
Levy	150	150	0.3	–	–
Others	2,525	2,626	4.5	101	4.0
<b>TOTAL</b>	<b>53,258</b>	<b>57,987</b>	<b>100.0</b>	<b>4,729</b>	<b>8.9</b>

34. Export duty on commodities is estimated at RM1,012 million, decreased by RM41 million (2015: RM1,053 million). The decline is due to the anticipated decrease in export duty on crude oil to RM900 million (2015: RM904 million).

35. Import duty collection in 2016 is projected at RM2,791 million due to higher demand for CBU motorcars, motor vehicle spare parts, machinery and spare parts, as well as vehicle tyres. Import duty on alcoholic beverage is expected to increase by 5.1% to RM123 million (2015: RM117 million) while import duty on cigarettes increase by 2.2% to RM46 million (2015: RM45 million).

36. Excise duties collection for 2016 is expected to increase by 2% to RM12,408 million (2015: RM12,168 million). The increase is expected to be contributed from excise duties on vehicles amounting to RM7,259 million (2015: RM7,119 million) as well as cigarettes at RM3,582 million (2015: RM3,513 million). Meanwhile, excise duties on alcoholic beverage is estimated to be higher at RM1,562 million (2015: RM1,532 million).

37. In 2016, GST collection is projected to be higher at RM39,000 million (2015: RM27,000 million). GST on local goods and services is the main contributor to the overall GST collection (55.7%) is forecast at RM21,729 million while GST on import (44.3%) is estimated at RM17,271 million.

38. Levy on goods vehicles is estimated to remain at RM150 million. Meanwhile, no windfall profit levy is expected from palm fruits due to lower average CPO price projected at RM2,400 per metric tonne. Miscellaneous indirect tax is expected to increase by 4% to RM2,626 million (2015: RM2,525 million).

## NON-TAX REVENUE

39. **Non-tax revenue** estimates for 2016 are shown in **Table 8**. Non-tax revenue is projected to fall by 20.9% to RM39,648 million (2015: RM50,095 million).

**Table 8: Non-Tax Revenue**

Source	2015 Revised Estimate	2016 Budget Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Licences & Permits	12,460	12,626	31.9	166	1.3
Service Fees	1,435	1,510	3.8	75	5.2
Proceeds from Sales of Goods	465	211	0.5	(254)	(54.6)
Rentals	109	120	0.3	11	10.1
Interest & Return on Investments	32,172	21,452	54.1	(10,720)	(33.3)
Fines & Penalties	1,158	1,223	3.1	65	5.6
Others	2,296	2,506	6.3	210	9.1
<b>TOTAL</b>	<b>50,095</b>	<b>39,648</b>	<b>100.0</b>	<b>(10,447)</b>	<b>(20.9)</b>

40. Licences and permits are expected to increase by 1.3% to RM12,626 million (2015: RM12,460 million). The increase is contributed by the higher estimated collection on motor vehicle licences and levy on foreign workers. However, interest and return on investments are estimated to decline by 33.3 % to RM21,452 million (2015: RM32,172 million) due to lower dividends anticipated from PETRONAS and Bank Negara Malaysia.

## NON-REVENUE RECEIPTS AND REVENUE FROM FEDERAL TERRITORIES

41. **Non-revenue receipts** are forecast to increase by 2.1% to RM1,504 million (2015: RM1,473 million) contributed by refunds from general expenditure and unclaimed monies. **Revenue from Federal Territories** is estimated to be higher by 9.4% at RM951 million (2015: RM869 million) contributed mainly by higher collection of premium and quit rent.

Federal Treasury  
Ministry of Finance Malaysia

23 October 2015

**APPENDIX A1**

**CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE**

**2015 REVISED ESTIMATES COMPARED TO 2014 ACTUAL COLLECTION**

	2014 Actual Collection		2015 Revised Estimate		Growth	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
<b>1 TAX REVENUE</b>	<b>164,205</b>	<b>74.4</b>	<b>170,018</b>	<b>76.4</b>	<b>5,813</b>	<b>3.5</b>
<b>DIRECT TAX</b>	<b>126,743</b>	<b>57.4</b>	<b>116,760</b>	<b>52.5</b>	<b>(9,983)</b>	<b>(7.9)</b>
1.1 Income Tax	118,996	53.9	108,362	48.7	(10,634)	(8.9)
Individual Income Tax	24,423	11.1	28,155	12.7	3,732	15.3
Company Income Tax	65,240	29.6	68,320	30.7	3,080	4.7
Petroleum Income Tax	26,956	12.2	9,529	4.3	(17,427)	(64.6)
Withholding Tax	2,184	1.0	2,264	1.0	80	3.7
Cooperatives Income Tax	169	0.1	71	0.0	(98)	(58.0)
Others	24	0.0	23	0.0	(1)	(4.2)
1.2 Other Direct Tax	7,747	3.5	8,398	3.8	651	8.4
Stamp Duty	6,458	2.9	6,188	2.8	(270)	(4.2)
Real Property Gains Tax	1,210	0.5	2,128	1.0	918	75.9
Others	79	0.0	82	0.0	3	3.8
<b>INDIRECT TAX</b>	<b>37,462</b>	<b>17.0</b>	<b>53,258</b>	<b>23.9</b>	<b>15,796</b>	<b>42.2</b>
1.3 EXPORT DUTY	1,893	0.9	1,053	0.5	(840)	(44.4)
Crude Petroleum	1,577	0.7	904	0.4	(673)	(42.7)
Palm Oil	310	0.1	137	0.1	(173)	(55.8)
Others	6	0.0	12	0.0	6	100.0
1.4 IMPORT DUTY	2,670	1.2	2,727	1.2	57	2.1
Alcoholic Beverage	107	0.0	117	0.1	10	9.3
Cigarettes	37	0.0	45	0.0	8	21.6
Motor Vehicles	775	0.4	742	0.3	(33)	(4.3)
Others	1,751	0.8	1,823	0.8	72	4.1
1.5 EXCISE DUTIES	12,925	5.9	12,168	5.5	(757)	(5.9)
Alcoholic Beverage	1,500	0.7	1,532	0.7	32	2.1
Cigarettes	3,417	1.5	3,513	1.6	96	2.8
Motor Vehicles	8,003	3.6	7,119	3.2	(884)	(11.0)
Others	5	0.0	4	0.0	(1)	(20.0)

**APPENDIX A1 – (Cont.)**

**CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE – (Cont.)**

**2015 REVISED ESTIMATES COMPARED TO 2014 ACTUAL COLLECTION – (Cont.)**

	2014 Actual Collection		2015 Revised Estimate		Growth	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1.6 SALES TAX	10,939	5.0	4,784	2.2	(6,155)	(56.3)
1.7 SERVICE TAX	6,277	2.8	2,851	1.3	(3,426)	(54.6)
1.8 LEVY	216	0.1	150	0.1	(66)	(30.6)
1.9 MISCELLANEOUS INDIRECT TAX	2,542	1.2	2,525	1.1	(17)	(0.7)
1.10 GOODS AND SERVICES TAX (GST)	–	–	27,000	12.1	27,000	–
<b>2 NON-TAX REVENUE</b>	<b>53,899</b>	<b>24.4</b>	<b>50,095</b>	<b>22.5</b>	<b>(3,804)</b>	<b>(7.1)</b>
2.1 LICENCES AND PERMITS	14,254	6.5	12,460	5.6	(1,794)	(12.6)
Petroleum Royalty	6,532	3.0	4,415	2.0	(2,117)	(32.4)
Motor Vehicle Licenses	2,532	1.1	2,697	1.2	165	6.5
Levy on Foreign Workers	2,638	1.2	2,699	1.2	61	2.3
Others	2,552	1.2	2,649	1.2	97	3.8
2.2 SERVICE FEES	1,452	0.7	1,435	0.6	(17)	(1.2)
2.3 PROCEEDS FROM SALES OF GOODS	1,096	0.5	465	0.2	(631)	(57.6)
2.4 RENTALS	188	0.1	109	0.0	(79)	(42.0)
2.5 INTEREST AND RETURN ON INVESTMENTS	33,756	15.3	32,172	14.5	(1,584)	(4.7)
PETRONAS Dividend	29,000	13.1	26,000	11.7	(3,000)	(10.3)
Bank Negara Dividend	1,500	0.7	3,000	1.3	1,500	100.0
Khazanah Dividend	250	0.1	1,000	0.4	750	300.0
Others	3,006	1.4	2,172	1.0	(834)	(27.7)
2.6 FINES AND PENALTIES	1,117	0.5	1,158	0.5	41	3.7
2.7 MTJA	2,031	0.9	2,170	1.0	139	6.8
2.8 OTHERS	5	0.0	126	0.1	121	2420.0
<b>3 NON-REVENUE RECEIPTS</b>	<b>1,667</b>	<b>0.8</b>	<b>1,473</b>	<b>0.7</b>	<b>(194)</b>	<b>(11.6)</b>
<b>4 REVENUE FROM FEDERAL TERRITORIES</b>	<b>855</b>	<b>0.4</b>	<b>869</b>	<b>0.4</b>	<b>14</b>	<b>1.6</b>
<b>TOTAL REVENUE</b>	<b>220,626</b>	<b>100.0</b>	<b>222,455</b>	<b>100.0</b>	<b>1,829</b>	<b>0.8</b>

**APPENDIX A2**

**CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE**

**2016 BUDGET ESTIMATES COMPARED TO 2015 REVISED ESTIMATES**

	2015 Revised Estimate		2016 Budget Estimate		Growth	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
<b>1 TAX REVENUE</b>	<b>170,018</b>	<b>76.4</b>	<b>183,553</b>	<b>81.3</b>	<b>13,535</b>	<b>8.0</b>
<b>DIRECT TAX</b>	<b>116,760</b>	<b>52.5</b>	<b>125,566</b>	<b>55.6</b>	<b>8,806</b>	<b>7.5</b>
1.1 INCOME TAX	108,362	48.7	116,558	51.7	8,196	7.6
Individual Income Tax	28,155	12.7	30,266	13.4	2,111	7.5
Company Income Tax	68,320	30.7	74,381	33.0	6,061	8.9
Petroleum Income Tax	9,529	4.3	9,331	4.1	(198)	(2.1)
Withholding Tax	2,264	1.0	2,473	1.1	209	9.2
Cooperatives Income Tax	71	0.0	84	0.0	13	18.3
Others	23	0.0	23	0.0	–	–
1.2 OTHER DIRECT TAX	8,398	3.8	9,008	4.0	610	7.3
Stamp Duty	6,188	2.8	6,766	3.0	578	9.3
Real Property Gains Tax	2,128	1.0	2,163	1.0	35	1.6
Others	82	0.0	79	0.0	(3)	(3.7)
<b>INDIRECT TAX</b>	<b>53,258</b>	<b>23.9</b>	<b>57,987</b>	<b>25.7</b>	<b>4,729</b>	<b>8.9</b>
1.3 EXPORT DUTY	1,053	0.5	1,012	0.4	(41)	(3.9)
Crude Petroleum	904	0.4	900	0.4	(4)	(0.4)
Palm Oil	137	0.1	96	0.0	(41)	(29.9)
Others	12	0.0	16	0.0	4	33.3
1.4 IMPORT DUTY	2,727	1.2	2,791	1.2	64	2.3
Alcoholic Beverage	117	0.1	123	0.1	6	5.1
Cigarettes	45	0.0	46	0.0	1	2.2
Motor Vehicles	742	0.3	731	0.3	(11)	(1.5)
Others	1,823	0.8	1,891	0.8	68	3.7
1.5 EXCISE DUTIES	12,168	5.5	12,408	5.5	240	2.0
Alcoholic Beverage	1,532	0.7	1,562	0.7	30	2.0
Cigarettes	3,513	1.6	3,582	1.6	69	2.0
Motor Vehicles	7,119	3.2	7,259	3.2	140	2.0
Others	4	0.0	5	0.0	1	25.0

APPENDIX A2 – (Cont.)

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE – (Cont.)

2016 BUDGET ESTIMATES COMPARED TO 2015 REVISED ESTIMATES – (Cont.)

	2015 Revised Estimate		2016 Estimate		Growth	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1.6 SALES TAX	4,784	2.2	–	–	(4,784)	–
1.7 SERVICE TAX	2,851	1.3	–	–	(2,851)	–
1.8 LEVY	150	0.1	150	0.1	–	–
1.9 MISCELLANEOUS INDIRECT TAX	2,525	1.1	2,626	1.2	101	4.0
1.10 GOODS AND SERVICES TAX (GST)	27,000	12.1	39,000	17.3	12,000	44.4
<b>2 NON-TAX REVENUE</b>	<b>50,095</b>	<b>22.5</b>	<b>39,648</b>	<b>17.6</b>	<b>(10,447)</b>	<b>(20.9)</b>
2.1 LICENCES AND PERMITS	12,460	5.6	12,626	5.6	166	1.3
Petroleum Royalty	4,415	2.0	3,169	1.4	(1,246)	(28.2)
Motor Vehicle Licenses	2,697	1.2	2,957	1.3	260	9.6
Levy on Foreign Workers	2,699	1.2	3,221	1.4	522	19.3
Others	2,649	1.2	3,279	1.5	630	23.8
2.2 SERVICE FEES	1,435	0.6	1,510	0.7	75	5.2
2.3 PROCEEDS FROM SALES OF GOODS	465	0.2	211	0.1	(254)	(54.6)
2.4 RENTALS	109	0.0	120	0.1	11	10.1
2.5 INTEREST & RETURN ON INVESTMENT	32,172	14.5	21,452	9.5	(10,720)	(33.3)
PETRONAS Dividend	26,000	11.7	16,000	7.1	(10,000)	(38.5)
Bank Negara Dividend	3,000	1.3	2,000	0.9	(1,000)	(33.3)
Khazanah Dividend	1,000	0.4	1,000	0.4	–	–
Others	2,172	1.0	2,452	1.1	280	12.9
2.6 FINES AND PENALTIES	1,158	0.5	1,223	0.5	65	5.6
2.7 MTJA	2,170	1.0	2,368	1.0	198	9.1
2.8 OTHERS	126	0.1	138	0.1	12	9.5
<b>3 NON-REVENUE RECEIPTS</b>	<b>1,473</b>	<b>0.7</b>	<b>1,504</b>	<b>0.7</b>	<b>31</b>	<b>2.1</b>
<b>4 REVENUE FROM FEDERAL TERRITORIES</b>	<b>869</b>	<b>0.4</b>	<b>951</b>	<b>0.4</b>	<b>82</b>	<b>9.4</b>
<b>TOTAL REVENUE</b>	<b>222,455</b>	<b>100.0</b>	<b>225,656</b>	<b>100.0</b>	<b>3,201</b>	<b>1.4</b>

# PRO-FORMA LEMBARAN IMBANGAN

*PRO-FORMA BALANCE SHEET*

MINISTRY OF FINANCE  
MALAYSIA





**PRO-FORMA LEMBARAN IMBANGAN  
SEPERTI PADA 31 DISEMBER 2015  
PRO-FORMA BALANCE SHEET  
AS AT 31 DECEMBER 2015**

**WANG AWAM  
PUBLIC MONIES**

RM Juta  
RM Million

Wang Tunai  
*Cash* 20,831

	RM Juta RM Million
Wang Tunai Dalam Bank <i>Cash at Bank</i>	19,979
Wang Tunai Dalam Perjalanan <i>Cash-in-Transit</i>	849
Wang Tunai Dalam Tangan <i>Cash-in-Hand</i>	3

Pelaburan  
*Investments* 26,198

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47,029

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**DIPEGANG BAGI:  
KUMPULAN WANG DISATUKAN  
HELD FOR:  
CONSOLIDATED FUND**

Akaun Hasil Disatukan  
*Consolidated Revenue Account* 11,863

Akaun Pinjaman Disatukan  
*Consolidated Loan Account* 28,380

Akaun Amanah Disatukan  
*Consolidated Trust Account* 6,786

	RM Juta RM Million	RM Juta RM Million
Kumpulan Wang Amanah Kerajaan <i>Government Trust Funds</i>		(10,738)
Kumpulan Wang Pembangunan <i>Development Fund</i>	(35,597)	
Kumpulan Wang Pinjaman Perumahan <i>Housing Loans Fund</i>	1,483	
Pelbagai Kumpulan Wang Amanah Kerajaan <i>Miscellaneous Government Trust Funds</i>	<u>23,376</u>	
Kumpulan Wang Amanah Awam <i>Public Trust Funds</i>		8,708
Wang Deposit <i>Deposits</i>		8,816

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47,029

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# **RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2016**



*ABSTRACT OF THE FEDERAL GOVERNMENT REVENUE 2016*



**KEMENTERIAN KEWANGAN  
MALAYSIA**



**RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2016**  
**ABSTRACT OF THE FEDERAL GOVERNMENT REVENUE ESTIMATES 2016**

<b>KOD HASIL</b> <i>(Revenue Code)</i>		<b>PENDAPATAN</b> <b>2014</b> <i>(2014 Revenue)</i>	<b>ANGGARAN</b> <b>2015</b> <b>-Selepas</b> <b>Perubahan</b> <b>Cukai 2015</b> <i>(2015 Estimate</i> <i>-After tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>2016</b> <i>(2016 Estimate)</i>
		RM	RM	RM	RM
60000	<b>HASIL CUKAI</b> <b>TAX REVENUE</b>	<b>164,204,887,589</b>	<b>183,134,725,000</b>	<b>170,017,285,000</b>	<b>183,552,634,000</b>
61000	Cukai Langsung <i>Direct Tax</i>	126,742,492,162	135,402,983,000	116,759,609,000	125,566,037,000
61100	Cukai Pendapatan <i>Income Tax</i>	118,995,547,438	127,391,847,000	108,361,781,000	116,557,828,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	7,746,944,724	8,011,136,000	8,397,828,000	9,008,209,000
62000	Cukai Tidak Langsung <i>Indirect Tax</i>	37,462,395,427	47,731,742,000	53,257,676,000	57,986,597,000
62100	Duti Eksport <i>Export Duty</i>	1,892,894,533	2,230,545,000	1,052,653,000	1,012,046,000
62200	Duti Import <i>Import Duty</i>	2,669,683,046	2,629,173,000	2,727,121,000	2,790,697,000
62300 & 62800	Duti Eksais <i>Excise Duties</i>	12,924,501,126	13,716,930,000	12,168,084,000	12,408,101,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duties on Local Goods</i>	8,456,105,401	9,388,939,000	8,030,936,000	8,189,347,000
62800	Duti Eksais Terhadap Barangan Import <i>Excise Duties on Imported Goods</i>	4,468,395,725	4,327,991,000	4,137,148,000	4,218,754,000
62400- 62500	Cukai Jualan <i>Sales Tax</i>	10,939,391,000	2,734,058,000	4,784,000,000	-
62600	Cukai Perkhidmatan <i>Service Tax</i>	6,277,600,117	1,874,036,000	2,850,999,000	-
62700	Levi <i>Levy</i>	216,318,553	150,000,000	150,000,000	150,000,000
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Tax</i>	2,542,007,052	2,677,000,000	2,524,819,000	2,625,753,000
63000	Cukai Barang dan Perkhidmatan <i>Goods and Services Tax</i>	-	21,720,000,000	27,000,000,000	39,000,000,000
70000	<b>HASIL BUKAN CUKAI</b> <b>NON-TAX REVENUE</b>	<b>53,898,784,542</b>	<b>49,812,814,000</b>	<b>50,094,595,000</b>	<b>39,647,975,000</b>
71000	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	14,253,820,028	13,142,829,000	12,459,908,000	12,626,452,000

**RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2016**  
**ABSTRACT OF THE FEDERAL GOVERNMENT REVENUE ESTIMATES 2016**

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>2014</b> <i>(2014 Revenue)</i>	<b>ANGGARAN</b> <b>2015</b> <b>-Selepas</b> <b>Perubahan</b> <b>Cukai 2015</b> <i>(2015 Estimate</i> <i>-After tax</i> <i>changes)</i>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>2016</b> <i>(2016 Estimate)</i>
	RM	RM	RM	RM
72000 Bayaran Perkhidmatan <i>Service Fees</i>	1,452,480,156	1,303,790,000	1,434,718,000	1,510,216,000
73000 Perolehan daripada Jualan Barang <i>Proceeds from Sales of Goods</i>	1,096,357,030	573,621,000	465,343,000	210,981,000
74000 Sewaan <i>Rental</i>	188,097,653	249,594,000	109,059,000	119,563,000
75000 Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i>	33,755,931,743	31,193,534,000	32,172,228,000	21,452,330,000
76000 Denda dan Penalti <i>Fines and Penalties</i>	1,117,102,950	1,136,329,000	1,157,661,000	1,222,986,000
77000 Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation from Overseas and Local Contributions</i>	4,363,339	3,785,000	125,445,000	137,525,000
78000 Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas MTJA</i>	2,030,631,643	2,209,332,000	2,170,233,000	2,367,922,000
80000 <b>TERIMAAN BUKAN HASIL</b> <b>NON-REVENUE RECEIPTS</b>	<b>1,666,651,362</b>	<b>1,250,952,000</b>	<b>1,473,499,000</b>	<b>1,504,207,000</b>
81000 Pulangan Balik Perbelanjaan <i>Refunds of Expenditure</i>	1,529,635,147	1,121,299,000	1,443,734,000	1,473,823,000
82000 Terimaan daripada Agensi Kerajaan <i>Receipts from Government Agencies</i>	137,016,215	129,653,000	29,765,000	30,384,000
90000 <b>HASIL DARIPADA WILAYAH</b> <b>PERSEKUTUAN</b> <b>REVENUE FROM FEDERAL</b> <b>TERRITORIES</b>	<b>855,349,863</b>	<b>777,470,000</b>	<b>869,266,000</b>	<b>950,992,000</b>
91000 Hasil Cukai daripada Wilayah Persekutuan <i>Tax Revenue from Federal Territories</i>	731,734,324	684,369,000	787,104,000	861,104,000
92000 Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal Territories</i>	123,615,539	93,101,000	82,162,000	89,888,000
<b>JUMLAH HASIL KERAJAAN</b> <b>PERSEKUTUAN</b> <b>TOTAL FEDERAL GOVERNMENT</b> <b>REVENUE</b>	<b>220,625,673,356</b>	<b>234,975,961,000</b>	<b>222,454,645,000</b>	<b>225,655,808,000</b>



# **BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016**

*DETAILS OF REVENUE ESTIMATES 2016*



**KEMENTERIAN KEWANGAN  
MALAYSIA**





**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
<b>60000 HASIL CUKAI</b> <b>TAX REVENUE</b>				
61000 CUKAI LANGSUNG <i>DIRECT TAX</i>				
61100 <b>Cukai Pendapatan -</b> <b>Income Tax -</b>				
61101 Cukai Pendapatan dan Tambahan Cukai Pendapatan - Individu <i>Income Tax and Supplementary Income Tax - Individuals</i>	24,422,794,779	26,539,903,000	28,154,768,000	30,266,296,000
61102 Cukai Pendapatan dan Tambahan Cukai Pendapatan - Syarikat <i>Income Tax and Supplementary Income Tax - Companies</i>	65,239,512,378	72,589,196,000	68,319,818,000	74,380,688,000
61103 Cukai Pendapatan - Petroleum <i>Petroleum Income Tax</i>	26,956,143,176	25,599,865,000	9,529,000,000	9,331,043,000
61104 Cukai Pendapatan - Koperasi <i>Income Tax - Cooperatives</i>	168,965,886	364,000,000	71,407,000	84,310,000
61105 Cukai Pendapatan - Cukai Pegangan <i>Income Tax - Withholding Tax</i>	2,184,151,527	2,276,383,000	2,264,288,000	2,472,991,000
61199 Cukai Pendapatan yang Lain <i>Other Income Tax</i>	23,979,692	22,500,000	22,500,000	22,500,000
<b>Jumlah Cukai Pendapatan</b> <b>Total Income Tax</b>	<b>118,995,547,438</b>	<b>127,391,847,000</b>	<b>108,361,781,000</b>	<b>116,557,828,000</b>
61900 <b>Cukai Langsung yang Lain -</b> <b>Other Direct Tax -</b>				
61911 Duti Harta Pusaka <i>Estate Duty</i>	1,651,195	-	-	-
61912 Duti Setem <i>Stamp Duty</i>	6,457,558,183	7,022,149,000	6,187,624,000	6,766,406,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI LANGSUNG–(samb.) DIRECT TAX–(cont.)				
Cukai Langsung yang Lain –(samb.) Other Direct Tax –(cont.)				
61913 Duti atas Keuntungan Harta <i>Real Property Gains Tax</i>	1,210,309,596	897,304,000	2,127,984,000	2,163,232,000
61914 Cukai Aktiviti Perniagaan Luar Pesisir Labuan <i>Labuan Offshore Business Activity Tax</i>	26,847,239	23,040,000	36,000,000	24,000,000
61999 Cukai Langsung yang Lain <i>Other Direct Tax</i>	50,578,511	68,643,000	46,220,000	54,571,000
<b>Jumlah Cukai Langsung yang Lain</b> <i>Total Other Direct Tax</i>	<b>7,746,944,724</b>	<b>8,011,136,000</b>	<b>8,397,828,000</b>	<b>9,008,209,000</b>
<b>JUMLAH CUKAI LANGSUNG</b> <b>TOTAL DIRECT TAX</b>	<b>126,742,492,162</b>	<b>135,402,983,000</b>	<b>116,759,609,000</b>	<b>125,566,037,000</b>
62000 CUKAI TIDAK LANGSUNG INDIRECT TAX				
62100 <b>Duti Kastam - Eksport -</b> <b>Customs Duties</b>				
62101 Getah <i>Rubber</i>	8,927	5,000	9,000	8,000
62104 Besi <i>Scrap Iron</i>	3,256,548	1,423,000	1,679,000	7,328,000
62107 Galian-galian Lain <i>Other Minerals</i>	249,250	136,000	6,495,000	5,095,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL CUKAI--(samb.) TAX REVENUE--(cont.)				
CUKAI TIDAK LANGSUNG--(samb.) INDIRECT TAX--(cont.)				
Duti Kastam - Eksport --(samb.) Customs Duties --(cont.)				
62110 Kayu Balak Timber	452,148	155,000	184,000	804,000
62111 Minyak Kelapa Sawit Mentah Crude Palm Oil	284,244,015	160,130,000	112,127,000	43,326,000
62112 Minyak Kelapa Sawit yang Diproses Processed Palm Oil	25,163,378	10,429,000	25,000,000	52,497,000
62114 Petroleum Mentah Crude Petroleum	1,577,270,478	2,057,255,000	903,641,000	899,993,000
62116 Isi Rong Kelapa Sawit Palm Kernel	208,112	126,000	200,000	170,000
62117 Rotan Rattan	69,888	21,000	100,000	115,000
62199 Duti-duti Eksport yang Lain Other Export Duty	1,971,789	865,000	3,218,000	2,710,000
<b>Jumlah Duti Eksport Total Export Duty</b>	<b>1,892,894,533</b>	<b>2,230,545,000</b>	<b>1,052,653,000</b>	<b>1,012,046,000</b>
62200 <b>Duti Kastam - Import - Customs Duties - Import -</b>				
62201 Petrol Petrol	2,206,863	233,000	186,000	193,000
62202 Minyak Pelincir dan Gris Grease and Lubricant	11,836,882	11,078,000	11,506,000	11,937,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAX–(cont.)				
Duti Kastam - Import –(samb.) Customs Duties - Import –(cont.)				
62203 Minyak Pembakar Fuel	402,038	465,000	282,000	292,000
62207 Diesel Diesel	220,856	-	-	-
62208 Keluaran Petroleum dan Bahan Pembakar yang Lain Petroleum Products and Other Combustion Materials	29	-	-	-
62209 Motokar - CBU Motorcars - CBU	315,102,611	374,154,000	296,091,000	311,358,000
62210 Motokar - CKD Motorcars - CKD	141,017,893	148,384,000	150,000,000	112,944,000
62211 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	49,030,443	49,396,000	40,058,000	41,557,000
62212 Alat-alat Ganti Kenderaan Bermotor Motor Vehicles Spare Parts	263,502,195	247,362,000	237,936,000	245,813,000
62213 Minuman Keras Liquor	64,548,619	49,444,000	78,519,000	81,457,000
62214 Bir daripada Malt Malt Liquor	19,321,685	13,273,000	12,592,000	13,063,000
62215 Buah-Buahan Segar, Kering dan Jeruk Fresh, Dried and Preserved Fruits	28,999,288	29,433,000	38,837,000	40,292,000
62217 Makanan dalam Tin Canned Food	467,226	415,000	488,000	506,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAX–(cont.)				
Duti Kastam - Import –(samb.) Customs Duties - Import –(cont.)				
62218 Makanan Ternakan <i>Animal Feeds</i>	14,905	-	-	-
62219 Tembakau <i>Tobacco</i>	26,631,054	17,812,000	34,194,000	35,474,000
62220 Tekstil Berela <i>Textiles</i>	9,896,940	9,351,000	15,113,000	15,679,000
62221 Televisyen <i>Television</i>	1,047,029	741,000	1,610,000	1,671,000
62222 Alat Perakam Video <i>Video Recorder</i>	11,195	12,000	-	-
62223 Peti Sejuk <i>Refrigerators</i>	187,701	127,000	116,000	120,000
62224 Alat-alat Audio Elektronik <i>Audio Electronic Appliances</i>	15,509,759	7,031,000	9,770,000	10,135,000
62225 Perkakas Rumahtangga Elektrik yang Lain <i>Other Household Electrical Equipment</i>	25,990,883	23,102,000	28,868,000	29,948,000
62226 Alat-alat Muzik <i>Musical Instruments</i>	564,676	467,000	842,000	873,000
62227 Mesin dan Alat-alat Ganti <i>Machinery and Spare Parts</i>	356,708,081	339,227,000	334,222,000	346,730,000
62228 Perabot (selain daripada Kayu) <i>Furniture (other than Wood)</i>	2,966,389	2,031,000	1,009,000	1,047,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAX–(cont.)				
Duti Kastam - Import –(samb.) Customs Duties - Import –(cont.)				
62229 Kaca dan Barang-barang Kaca Glass and Glassware	22,618,908	20,201,000	26,469,000	27,460,000
62230 Besi Keluli dalam Bentuk Struktur Structured Steel	32,554,066	29,697,000	80,946,000	83,975,000
62231 Jubin Tiles	52,537,131	45,080,000	71,703,000	74,387,000
62232 Bahan Binaan yang Lain Other Building Materials	18,659,728	17,367,000	25,195,000	26,138,000
62233 Kunci dan Mangga Locks and Keys	8,503,763	8,207,000	11,153,000	11,570,000
62234 Bahan Kimia untuk Mencuci Chemical Detergents	1,033,562	895,000	951,000	986,000
62235 Baja Fertilizers	212,104	282,000	92,000	95,000
62236 Resin dan Bahan Plastik Resins and Plastic Materials	120,713,455	106,037,000	138,861,000	144,058,000
62237 Ubat Medicine	6,681	2,000	15,000	16,000
62238 Motorsikal dan Skuter Motorcycles and Scooters	29,476,586	29,410,000	27,494,000	28,523,000
62239 Cerut Cigars	1,483,601	1,545,000	2,044,000	2,120,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAX–(cont.)				
Duti Kastam - Import –(samb.) Customs Duties - Import –(cont.)				
62240	7,568,974	7,371,000	7,634,000	7,920,000
Rokok Cigarettes				
62241	14,366,136	12,712,000	17,647,000	18,308,000
Barangan Buatan Tekstil Textile Products				
62242	307,939	236,000	537,000	557,000
Barangan Tekstil yang Lain Miscellaneous Textile Products				
62243	952,206	935,000	1,285,000	1,333,000
Benang Yarn				
62244	5,780,892	5,184,000	8,165,000	8,470,000
Permaidani dan Felt, Floor Coverings Carpets and Felt, Floor Coverings				
62245	57,862,099	49,213,000	78,217,000	81,144,000
Tayar-tayar Kenderaan Tyres for Motor Vehicles				
62246	63,210	89,000	29,000	30,000
Bayaran Lebihan EFT EFT Excess Charges				
62247	7,500,656	7,331,000	10,067,000	10,444,000
Pungutan Hasil Pos Collection from Post				
62248	-	-	25,000	26,000
Pungutan Balai Luar Outstation Charge Collection				
62249	-	-	177,000	184,000
Kurang Bayar EFT EFT Under Charges				
62250	46,795,141	52,584,000	48,847,000	50,675,000
Bahan Keluli untuk Binaan Steels for Construction				



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

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	RM	RM	RM	RM
HASIL CUKAI--(samb.) TAX REVENUE--(cont.)				
CUKAI TIDAK LANGSUNG--(samb.) INDIRECT TAX--(cont.)				
Duti Kastam - Import --(samb.) Customs Duties - Import --(cont.)				
62251 Makanan Tambahan <i>Food Supplement</i>	3,424	5,000	16,000	17,000
62252 Permainan Kanak-kanak <i>Children's Toys</i>	67,170	11,000	19,000	20,000
62253 Perabot Buatan Kayu <i>Wood Furnitures</i>	94,610	85,000	108,000	112,000
62254 Keluaran Kayu (Selain Kayu Separuh Siap) <i>Wood Products (Other Than Half Processed Wood)</i>	4,415,088	3,875,000	4,462,000	4,629,000
62255 Anti Lambakan <i>Anti-Dumping</i>	389,008	578,000	2,342,000	2,430,000
62256 Jamu atau Produk Lain untuk Kecantikan <i>Cosmetic Products</i>	1,257	-	1,000	1,000
62257 Kertas dan Barangan Buatan Kertas <i>Paper and Paper Products</i>	43,192,441	40,179,000	40,648,000	42,169,000
62258 Kenderaan Bermotor yang Lain <i>Other Motor Vehicles</i>	269,583,369	278,785,000	256,055,000	265,638,000
62259 Rokok / Kretek <i>Cigarettes</i>	980,412	1,055,000	868,000	900,000
62260 Makanan Laut Kering atau Basah <i>Seafoods</i>	629,724	504,000	1,192,000	1,237,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM	
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)					
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)					
Duti Kastam - Import -(Samb.) Customs Duties - Import -(Cont.)					
62261	Susu dan Keluaran Tenusu <i>Milk and Dairy Products</i>	11,025,494	14,772,000	426,000	442,000
62262	Binatang Ternakan dan Keluaran Ternakan <i>Livestocks and Products Thereof</i>	2,905,259	2,637,000	2,574,000	2,670,000
62263	Sayur-Sayuran Segar, Kering atau Jeruk <i>Fresh, Dried or Preserved Vegetables</i>	939,024	853,000	1,194,000	1,239,000
62264	Kopi dan Teh <i>Coffee and Tea</i>	2,894,102	2,398,000	3,685,000	3,823,000
62265	Bijirin dan Keluarannya <i>Cereals and Products Thereof</i>	3,189,837	3,307,000	1,461,000	1,516,000
62266	Lemak Binatang dan Keluarannya <i>Animal Fats and Products Thereof</i>	1,340,071	1,292,000	731,000	758,000
62268	Gula dan Keluarannya <i>Sugar and Products Thereof</i>	3,142,588	2,930,000	3,564,000	3,697,000
62269	Koko dan Keluarannya <i>Cocoa and Products Thereof</i>	15,963,783	13,028,000	17,253,000	17,899,000
62270	Makanan dari Bijirin, Tepung dan Susu <i>Foods from Cereals, Flour and Milk</i>	2,561,852	2,297,000	3,385,000	3,511,000
62271	Makanan dari Buah, Sayuran dan Bahagiannya <i>Foods from Fruits, Vegetables and Part Thereof</i>	1,514,648	1,417,000	1,668,000	1,730,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duties - Import -(Cont.)				
62272 Air Tulen dan Air yang Diproses <i>Pure and Processed Water</i>	5,513,154	4,402,000	5,841,000	6,060,000
62274 Cat Pewarna dan Dakwat <i>Paint and Ink</i>	13,045,074	11,796,000	15,483,000	16,063,000
62275 Sabun dan Bahan Pencuci <i>Soaps and Detergents</i>	68,181	48,000	41,000	43,000
62276 Bahan Keluaran Petroleum <i>Petroleum Products</i>	1,542	2,000	-	-
62277 Dental Preparation <i>Dental Preparation</i>	7,155	12,000	24,000	25,000
62278 Gam dan Bahan Pelekat <i>Glue and Adhesive</i>	5,182,617	5,023,000	5,871,000	6,091,000
62279 Bahan Letupan <i>Explosives</i>	960,695	857,000	771,000	799,000
62280 Filem Fotograf dan Sinematografi <i>Films, Photographs and Cinematography</i>	5,229,191	5,158,000	4,808,000	4,988,000
62281 Racun Serangga dan Haiwan Perosak <i>Pesticides</i>	1,595,099	266,000	738,000	765,000
62282 Getah dan Keluaran Getah (Selain Beg, Kasut dan Tayar) <i>Rubber and Products Thereof (other than Bags, Shoes and Tyres)</i>	34,605,240	32,408,000	36,935,000	38,317,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duties - Import -(Cont.)				
62283 Kulit dan Barangan Kulit <i>Leathers and Products Thereof</i>	49,719	55,000	40,000	42,000
62284 Kayu Balak atau Kayu Separuh Siap <i>Timber Or Half Processed Timber</i>	2,408,156	2,522,000	2,451,000	2,542,000
62285 Kasut dan Bahagiannya <i>Shoes and Parts Thereof</i>	954,052	935,000	816,000	846,000
62286 Topi, Headgear dan Bahagiannya <i>Caps, Headgears and Parts Thereof</i>	2,167	-	31,000	32,000
62287 Seramik dan Keluaran Seramik <i>Ceramics and Products Thereof</i>	7,585,871	5,884,000	8,421,000	8,736,000
62289 Barangan Buatan Logam <i>Metal Products</i>	124,124,028	142,534,000	93,320,000	96,812,000
62290 Wine <i>Wine</i>	23,473,102	18,359,000	26,000,000	28,000,000
62297 Pungutan Duti daripada Penumpang <i>Duty Collected from Passengers</i>	16,385,513	15,949,000	18,983,000	19,694,000
62299 Duti Import yang Lain <i>Other Import Duties</i>	298,477,251	295,039,000	315,103,000	326,896,000
<b>Jumlah Duti Import Total Import Duties</b>	<b>2,669,683,046</b>	<b>2,629,173,000</b>	<b>2,727,121,000</b>	<b>2,790,697,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
<b>62300 Duti Eksais Terhadap Barangan Tempatan - Excise Duties on Local Goods -</b>				
62309 Minuman Keras Buatan Tempatan <i>Locally Manufactured Liquor</i>	119,580,966	122,247,000	133,113,000	135,739,000
62310 Bir daripada Malt <i>Beer from Malt</i>	1,244,399,401	1,199,018,000	1,233,345,000	1,257,673,000
62311 Wine <i>Wine</i>	1,309,561	1,086,000	1,544,000	1,574,000
62312 Rokok Buatan Tempatan <i>Locally Manufactured Cigarettes</i>	2,777,838,527	3,202,721,000	2,936,630,000	2,994,556,000
62313 Tembakau <i>Tobacco</i>	1,993,510	1,656,000	2,464,000	2,512,000
62314 Cerut <i>Cigars</i>	825,102	930,000	1,568,000	1,599,000
62315 Mahjong <i>Mahjong</i>	3,090	2,000	3,000	3,000
62318 Kenderaan Penumpang <i>Passenger Vehicles</i>	4,036,088,947	4,561,642,000	3,460,797,000	3,529,062,000
62319 Kenderaan-kenderaan Lain <i>Other Motor Vehicles</i>	-	-	6,000	6,000
62323 Daun Terup <i>Playing Cards</i>	457,790	499,000	475,000	484,000
62324 Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicles</i>	155,765	158,000	214,000	218,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Eksais Terhadap Barangan Tempatan -(Samb.) Excise Duties on Local Goods -(Cont.)				
62326 Motorsikal dan Skuter Motorcycles and Scooters	273,451,189	298,977,000	260,770,000	265,914,000
62399 Duti Eksais yang Lain Other Excise Duties	1,553	3,000	7,000	7,000
<b>Jumlah Duti Eksais Terhadap Barangan Tempatan</b> <i>Total Excise Duties on Local Goods</i>	<b>8,456,105,401</b>	<b>9,388,939,000</b>	<b>8,030,936,000</b>	<b>8,189,347,000</b>
62400 Cukai Jualan atas Barang-barang Perkilangan dalam Negeri - Sales Tax on Locally Manufactured Goods -				
62401 Jubin Tiles	165,278,401	39,918,000	58,009,000	-
62402 Tembakau Tobacco	485,827	138,000	173,000	-
62403 Minyak Wangi, Bedak dan Alat Solek Perfumes, Powders and Cosmetics	10,795,210	2,924,000	2,944,000	-
62404 Barang-Barang Kemas Jewelleries	20,521	17,000	25,000	-
62405 Minuman Keras Liquors	16,188,702	4,031,000	7,270,000	-
62406 Bir daripada Malt Beer from Malt	81,660,800	20,637,000	36,594,000	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barang-barang Perkilangan dalam Negeri -(Samb.) Sales Tax on Locally Manufactured Goods -(Cont.)				
62407 Minuman Ringan Soft Drinks	336,136,004	83,197,000	111,648,000	-
62408 Kenderaan Bermotor Penumpang Passenger Motor Vehicles	2,308,839,363	597,030,000	826,375,000	-
62409 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	650,024,885	174,291,000	190,959,000	-
62410 Bas Bus	7,975,893	1,762,000	3,590,000	-
62411 Mesin dan Alat-Alat Ganti Machinery and Spare Parts	112,979,207	29,542,000	40,672,000	-
62412 Makanan Ringan Snacks	205,593,521	52,786,000	105,675,000	-
62413 Barang-Barang Buatan Getah selain dari Kasut Ruber Based Products other than Shoes	120,089,629	31,458,000	41,107,000	-
62414 Kasut Getah Rubber Shoes	10,878,851	2,701,000	3,737,000	-
62415 Barang Buatan Plastik Plastic Products	246,431,084	62,407,000	96,560,000	-
62416 Tekstil Textiles	25,334,726	5,896,000	5,994,000	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barang-barang Perkilangan dalam Negeri -(Samb.) Sales Tax on Locally Manufactured Goods -(Cont.)				
62417 Pakaian Clothing	34,327,126	8,831,000	12,688,000	-
62418 Barang-Barang Elektrik Electrical Products	427,110,704	109,922,000	161,268,000	-
62419 Perabot dan Barang-Barang Buatan Kayu Furniture and Products Made of Wood	94,011,570	23,814,000	38,108,000	-
62420 Barang Buatan Logam Selain Mesin Fabricated Metal Products Other Than Machinery	165,754,920	41,438,000	58,809,000	-
62421 Sabun dan Bahan Pencuci Soaps and Detergents	112,648,765	28,313,000	38,801,000	-
62422 Kertas dan Keluarannya Paper and Paper Products	134,068,171	32,273,000	46,700,000	-
62423 Cat dan Barnis Paint and Varnish	170,787,725	44,529,000	64,080,000	-
62424 Bateri untuk Lampu dan Radio Radio and Torchlight Batteries	1,681,425	429,000	584,000	-
62425 Bateri-Bateri yang Lain Other Batteries	28,945,574	6,733,000	8,746,000	-
62426 Barang-Barang Buatan Simen Cement Based Products	12,499,641	3,262,000	4,111,000	-



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barang-barang Perkilangan dalam Negeri -(Samb.) Sales Tax on Locally Manufactured Goods -(Cont.)				
62427 Petrol Petrol	58,250,467	3,183,000	391,116,000	-
62428 Diesel Diesel	114,101	-	162,960,000	-
62429 Keluaran Petroleum dan Bahan Pembakaran yang Lain Petroleum Products and Other Fuel	79,223,417	14,601,000	268,305,000	-
62430 Pungutan Balai Luar Outstation Charge Collection	52,093	7,000	547,000	-
62431 Cerut Cigars	99,390	26,000	45,000	-
62432 Rokok Cigarettes	174,369,871	42,974,000	53,318,000	-
62433 Telefon Bimbit Handphones	121,655	-	38,000	-
62499 Cukai Jualan ke atas Barang-Barang Perkilangan dalam Negeri yang Lain Sales Tax on Other Locally Manufactured Goods	337,615,532	86,931,000	139,301,000	-
<b>Jumlah Cukai Jualan ke atas Barang-barang Perkilangan dalam Negeri Total Sales Tax on Locally Manufactured Goods</b>	<b>6,130,394,771</b>	<b>1,556,001,000</b>	<b>2,980,857,000</b>	<b>-</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
<b>62500 Cukai Jualan atas Barangan Import - Sales Tax on Imported Goods -</b>				
62501 Wine Wine	7,637,390	1,660,000	2,753,000	-
62502 Tembakau Tobaccos	1,557,344	349,000	440,000	-
62503 Cerut Cigars	418,057	115,000	120,000	-
62504 Rokok/Kretek Cigarettes	39,238,337	10,677,000	9,843,000	-
62505 Minuman Keras Liquors	9,660,743	1,957,000	3,576,000	-
62506 Bir daripada Malt Beers from Malt	3,669,032	705,000	777,000	-
62507 Motorkar CKD Motorcars - CKD	411,154	96,000	18,000	-
62508 Motorkar CBU Motorcars - CBU	504,788,016	129,605,000	111,583,000	-
62509 Bas Bus	9,526,026	2,296,000	2,678,000	-
62510 Motorsikal dan Skuter Motorcycles and Scooters	40,359,804	10,034,000	7,770,000	-
62511 Lain-lain Kenderaan Bermotor Other Motor Vehicles	476,027,475	127,656,000	133,685,000	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import -(Samb.) Sales Tax on Imported Goods -(Cont.)				
62512 Produk Anyaman dari Tumbuhan Woven Products of Plant	1,965,277	486,000	460,000	-
62513 Seramik dan Keluarannya Ceramics and Products Thereof	12,644,602	2,917,000	4,323,000	-
62514 Pakaian Clothing	190,160,715	46,410,000	63,869,000	-
62515 Minyak Pelincir dan Gris Lubricants and Grease	67,589,611	16,433,000	20,398,000	-
62516 Minyak Pembakar Burning Fuel	84	-	-	-
62517 Minyak Tanah Kerosene	-	-	14,000	-
62518 Minyak Penerbangan Aviation Fuel	138,070	35,000	46,000	-
62519 Gas Cecair Petroleum Liquid Petroleum Gas	1,396	-	23,000	-
62520 Alat Ganti Kenderaan Bermotor Motor Vehicles Spare Parts	180,246,926	43,196,000	53,261,000	-
62521 Buah-Buahan Segar, Kering dan Jeruk Fresh, Dried and Preserved Fruits	60,507,826	17,462,000	24,924,000	-
62522 Makanan dalam Tin dan Lain-Lain Canned Food and Others	259,502,782	63,569,000	84,536,000	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import -(Samb.) Sales Tax on Imported Goods -(Cont.)				
62523 Makanan Ternakan Animal Feeds			1,557,000	-
62524 Tekstil Berela Textiles	29,219,974	7,217,000	11,135,000	-
62525 Barangan Buatan Tekstil Textile Products	54,564,001	13,333,000	16,627,000	-
62526 Televisyen Television	76,110,591	14,727,000	19,288,000	-
62527 Petrol Petrol	36,106,335	633,000	193,718,000	-
62528 Diesel Diesel	2,490,756	212,000	115,813,000	-
62529 Keluaran Petroleum dan Bahan Pembakaran yang Lain Petroleum Products and Other Combustion Products	25,093,092	2,987,000	203,296,000	-
62530 Alat Perakam Video (VCR) Video Recorders	9,056	4,000	39,000	-
62531 Peti Sejuk Refrigerators	13,085,442	2,539,000	929,000	-
62532 Alat-Alat Audio Elektronik Audio Electronic Appliances	46,914,229	11,373,000	13,810,000	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import -(Samb.) Sales Tax on Imported Goods -(Cont.)				
62533 Perkakasan Rumahtangga Elektrik yang Lain <i>Other Household Electrical Equipments</i>	199,401,742	47,177,000	52,576,000	-
62534 Alat-Alat Muzik <i>Musical Instruments</i>	7,605,221	1,669,000	2,136,000	-
62535 Mesin dan Alat Ganti <i>Machinery and Spare Parts</i>	520,966,971	128,478,000	192,739,000	-
62536 Perabot (Selain daripada Kayu) <i>Furnitures (Other Than Wood)</i>	28,600,791	6,614,000	9,524,000	-
62537 Kaca dan Barang-Barang Kaca <i>Glass and Glassware</i>	50,894,161	12,192,000	16,561,000	-
62538 Besi Keluli dalam Bentuk Struktur <i>Structured Steel</i>	7,668,663	2,171,000	2,257,000	-
62539 Jubin <i>Tiles</i>	48,004,732	11,784,000	15,242,000	-
62540 Bahan Binaan Lain <i>Other Building Materials</i>	33,672,418	7,938,000	15,583,000	-
62541 Kunci dan Mangga <i>Locks and Keys</i>	8,712,368	2,032,000	3,145,000	-
62542 Bahan Kimia untuk Mencuci <i>Chemical Detergents</i>	80,376,766	18,320,000	26,209,000	-
62543 Baja <i>Fertiliser</i>	89,423	-	23,430,000	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import -(Samb.) Sales Tax on Imported Goods -(Cont.)				
62544 Resin dan Bahan Plastik Resins and Plastic Materials	99,387,465	24,000,000	30,946,000	-
62545 Ubat Medicine	303,389	78,000	91,000	-
62547 Benang Yarn	1,020,560	279,000	401,000	-
62548 Karpet dan Felt, Floor Coverings Carpets and Felt, Floor Coverings	9,845,481	2,360,000	2,916,000	-
62549 Tayar-Tayar Kenderaan Tyres for Motor Vehicles	134,723,931	32,723,000	33,357,000	-
62550 Bahan Keluli untuk Binaan Steels for Construction	14,935,608	3,869,000	14,148,000	-
62551 Makanan Tambahan Food Supplement	35,508,591	8,597,000	10,288,000	-
62552 Permainan Kanak-Kanak Children's Toys	31,785,327	6,969,000	7,533,000	-
62553 Perabot Buatan Kayu Wood Furnitures	46,193,611	11,042,000	14,154,000	-
62554 Jamu/Produk Lain untuk Kecantikan Cosmetic Products	42,681,532	10,543,000	13,168,000	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import -(Samb.) Sales Tax on Imported Goods -(Cont.)				
62555 Kertas dan Barangan Buatan Kertas Paper and Paper Products	30,567,127	7,489,000	8,533,000	-
62556 Telefon Bimbit Handphones	1,165	-	12,000	-
62599 Cukai Jualan atas Import yang Lain Sales Tax on Other Imported Goods	1,226,405,043	303,050,000	206,885,000	-
<b>Jumlah Cukai Jualan atas Barangan Import Total Sales Tax on Imported Goods</b>	<b>4,808,996,229</b>	<b>1,178,057,000</b>	<b>1,803,143,000</b>	<b>-</b>
<b>Jumlah Cukai Jualan Total Sales Tax</b>	<b>10,939,391,000</b>	<b>2,734,058,000</b>	<b>4,784,000,000</b>	<b>-</b>
62600 <b>Cukai Perkhidmatan - Service Tax -</b>				
62601 Makanan/Minuman/Tembakau dalam Hotel Food/Drink/Tobacco Inside Hotel	240,780,572	73,316,000	88,209,000	-
62602 Makanan/Minuman/Tembakau Luar Hotel Food/Drink/Tobacco Outside Hotel	748,366,830	231,330,000	325,875,000	-
62603 Bilik Menginap/Tempat Tidur Accommodation	410,366,069	122,878,000	162,180,000	-
62604 Corkage/Towel/Cover Charge Corkage/Towel/Cover Charge	3,435,397	1,059,000	1,476,000	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Perkhidmatan -(Samb.) Service Tax -(Cont.)				
62605 Bilik Mesyuarat/Tunjuk Budaya/ Fesyen <i>Meeting Room/Cultural/Fashion</i>	14,121,057	3,947,000	4,653,000	
62606 Perkhidmatan Kesihatan <i>Health Services</i>	8,906,505	2,884,000	2,646,000	
62607 Perkhidmatan Urut <i>Massage Services</i>	25,763,782	7,751,000	8,906,000	-
62608 Penyediaan Pasangan Menari dan Eskot Sosial <i>Dance Partner and Social Escort Services</i>	1,671,237	494,000	738,000	-
62609 Perkhidmatan Sukan dan Rekreasi Oleh Kelab Persendirian <i>Recreations and Sport Services by Private Clubs</i>	38,911,222	11,776,000	17,647,000	-
62610 Penyediaan Polisi Insurans <i>Insurance Policy Preparation</i>	548,193,664	178,360,000	262,698,000	-
62611 Perkhidmatan Telekomunikasi <i>Telecommunication Services</i>	1,393,447,037	353,852,000	580,864,000	-
62612 Perkhidmatan Kad Caj/Kredit <i>Charge/Credit Card Services</i>	377,359,332	114,689,000	150,870,000	-
62613 Perkhidmatan Pelepasan Barang dari Kawalan Kastam <i>Customs Clearance Services</i>	36,769,391	10,765,000	18,754,000	-



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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Perkhidmatan -(Samb.) Service Tax -(Cont.)				
62614 Penyeliaan Ruang Letak Kereta Parking Space Supervision	74,165,753	21,018,000	31,420,000	-
62615 Perkhidmatan Kiriman Cepat Express Courier Services	36,478,341	11,142,000	19,862,000	-
62616 Perkhidmatan Servis Kenderaan Servicing of Vehicles	76,211,081	23,050,000	33,577,000	-
62617 Perkhidmatan Kawalan Keselamatan Security Guard Services	189,954,022	54,330,000	101,689,000	-
62618 Perkhidmatan Pekerjaan Employment Services	20,225,740	5,917,000	8,138,000	-
62619 Perkhidmatan Akauntan Accountant Services	120,345,058	35,150,000	74,161,000	-
62620 Perkhidmatan Perundangan/Guaman Legal Services	234,910,822	72,164,000	127,976,000	-
62621 Perkhidmatan Jurutera Profesional Professional Engineer Services	144,315,081	45,364,000	91,325,000	-
62622 Perkhidmatan Arkitek Architect Services	92,999,709	27,864,000	54,673,000	-
62623 Perkhidmatan Jurukur/Penilaian/ Pentafsir/Agen Hartanah Surveyor/Valuation/Interpreter/Real Estate Agents Services	108,460,077	32,752,000	57,273,000	-
62624 Perkhidmatan Perunding Consultation Services	513,259,658	151,206,000	313,195,000	-

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)					
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)					
Cukai Perkhidmatan -(Samb.) Service Tax -(Cont.)					
62626	Perkhidmatan Kereta Sewa dan Pandu Kereta Sewa <i>Rent and Drive a Car Services</i>	25,008,879	7,620,000	11,768,000	-
62627	Perkhidmatan Pengurusan <i>Management Services</i>	191,479,857	55,393,000	122,114,000	-
62628	Perkhidmatan Pengiklanan <i>Advertisement Services</i>	340,942,521	136,173,000	171,611,000	-
62629	Golf (Lapangan Sasar Golf) <i>Golf (Driving Range)</i>	4,787,292	1,510,000	2,267,000	-
62630	Bilik Menginap/Tempat Tidur Hospital Persendirian <i>Accommodation at Private Hospital</i>	10,192,385	3,080,000	4,281,000	-
62632	Perkhidmatan TV Berbayar <i>Paid Television Broadcasting Services</i>	244,547,120	77,065,000	-	-
62699	Cukai Perkhidmatan yang Lain <i>Other Service Tax</i>	1,224,626	137,000	153,000	-
	<b>Jumlah Cukai Perkhidmatan Total Service Tax</b>	<b>6,277,600,117</b>	<b>1,874,036,000</b>	<b>2,850,999,000</b>	<b>-</b>
62700	<b>Levi - Levy -</b>				
62701	Levi Minyak Kelapa Sawit <i>Levy on Palm Oil</i>	582	-	-	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Levi -(Samb.) Levy -(Cont.)				
62703 Levi Kenderaan Barang-barang <i>Levy on Goods Vehicles</i>	165,067,600	150,000,000	150,000,000	150,000,000
62705 Levi Buah Kelapa Sawit <i>Levy on Oil Palm Fruit</i>	51,250,371	-	-	-
<b>Jumlah Levi</b> <b>Total Levy</b>	<b>216,318,553</b>	<b>150,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
62800 <b>Duti Eksais Terhadap Barangan Import -</b> <b>Excise Duties on Imported Goods -</b>				
62801 Bir daripada Malt <i>Beers from Malt</i>	24,872,908	22,757,000	22,387,000	22,828,000
62802 Rokok yang Diimport <i>Imported Cigarettes</i>	619,014,668	622,672,000	551,715,000	562,597,000
62803 Minuman yang Diimport <i>Imported Liquor</i>	55,851,541	42,520,000	74,620,000	76,092,000
62804 Wine <i>Wine</i>	54,177,006	42,898,000	66,998,000	68,320,000
62805 Bas <i>Bus</i>	92,903	40,000	-	-
62806 Motokar CBU <i>Motocars - CBU</i>	3,592,543,955	3,488,114,000	3,300,978,000	3,366,090,000
62807 Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicles</i>	165,052	160,000	68,000	71,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Eksais Terhadap Barangan Import -(Samb.) Excise Duties on Imported Goods -(Cont.)				
62808 Motosikal dan Skuter Motorcycles and Scooters	95,857,194	88,795,000	90,611,000	92,398,000
62809 Kenderaan Bermotor yang Lain Other Motor Vehicles	2,772,932	2,769,000	4,962,000	5,060,000
62810 Cerut Cigars	2,134,117	2,213,000	2,692,000	2,746,000
62811 Tembakau Tobaccos	15,110,049	10,087,000	18,106,000	18,463,000
62817 Motokar CKD Motorcars - CKD	1,682,193	1,189,000	209,000	213,000
62818 Mahjong Tiles Tiles	5,508	4,000	12,000	12,000
62819 Daun-daun Terup Playing cards	716,006	486,000	903,000	920,000
62899 Duti Eksais Terhadap Barangan Import yang Lain Other Excise Duties on Imported Goods	3,399,693	3,287,000	2,887,000	2,944,000
<b>Jumlah Duti Eksais Terhadap Barangan Import Total Excise Duties on Imported Goods</b>	<b>4,468,395,725</b>	<b>4,327,991,000</b>	<b>4,137,148,000</b>	<b>4,218,754,000</b>
<b>Jumlah Duti Eksais Total Excise Duties</b>	<b>12,924,501,126</b>	<b>13,716,930,000</b>	<b>12,168,084,000</b>	<b>12,408,101,000</b>

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
62900 <b>Pelbagai Cukai Tidak Langsung - Miscellaneous Indirect Tax -</b>				
62999 Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Tax	2,542,007,052	2,677,000,000	2,524,819,000	2,625,753,000
<b>Jumlah Pelbagai Cukai Tidak Langsung Total Miscellaneous Indirect Tax</b>	<b>2,542,007,052</b>	<b>2,677,000,000</b>	<b>2,524,819,000</b>	<b>2,625,753,000</b>
63000 <b>Cukai Barang dan Perkhidmatan (GST) Goods and Services Tax (GST) -</b>				
63100 Cukai Barang dan Perkhidmatan Import Imported Goods and Services Tax				
63101 Barangan dan Perkhidmatan yang Diimport Imported Goods and Services	-	3,463,146,000	13,155,000,000	17,271,000,000
<b>Jumlah Cukai Barangan dan Perkhidmatan Import Total Imported Goods and Services Tax</b>	<b>-</b>	<b>3,463,146,000</b>	<b>13,155,000,000</b>	<b>17,271,000,000</b>
63200 Cukai Barang dan Perkhidmatan Tempatan Local Goods and Services Tax				
63201 Barangan dan Perkhidmatan Tempatan Local Goods and Services	-	18,256,854,000	13,845,000,000	21,729,000,000
<b>Jumlah Cukai Barang dan Perkhidmatan Tempatan Total Local Goods and Services Tax</b>	<b>-</b>	<b>18,256,854,000</b>	<b>13,845,000,000</b>	<b>21,729,000,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Barang dan Perkhidmatan Tempatan -(Samb.) Local Goods and Services Tax -(Cont.)				
<b>Jumlah Cukai Barang dan Perkhidmatan (GST)</b> <i>Total Goods and Services Tax (GST)</i>	-	21,720,000,000	27,000,000,000	39,000,000,000
<b>JUMLAH CUKAI TIDAK LANGSUNG</b> <i>TOTAL INDIRECT TAX</i>	37,462,395,427	47,731,742,000	53,257,676,000	57,986,597,000
<b>JUMLAH HASIL CUKAI</b> <i>TOTAL TAX REVENUE</i>	164,204,887,589	183,134,725,000	170,017,285,000	183,552,634,000



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	RM	RM	RM	RM
<b>70000 HASIL BUKAN CUKAI</b> <b>NON-TAX REVENUE</b>				
71000 LESEN, BAYARAN PENDAFTARAN DAN PERMIT <i>LICENCES, REGISTRATION FEES AND PERMIT</i>				
71100 <b>Bayaran untuk Kenderaan -</b> <b><i>Fees For Vehicles -</i></b>				
71101 Lesen Memandu Kenderaan <i>Driving Licences</i>	433,969,299	482,551,000	450,037,000	557,163,000
71102 Lesen Vokasional dan Kenderaan Perdagangan <i>Vocational and Commercial Vehicle Licences</i>	19,327,435	21,717,000	24,274,000	30,052,000
71103 Bayaran Pendaftaran Biasa Kenderaan Jalan Raya <i>Ordinary Registration Fees for Public Transport</i>	157,109,735	165,119,000	164,393,000	203,525,000
71104 Bayaran Pendaftaran Ad Valorem Kenderaan <i>Ad Valorem Registration Fees</i>	21,920,938	22,998,000	19,978,000	24,734,000
71105 Lesen Kenderaan Bermotor <i>Motor Vehicles Licences</i>	2,532,114,858	2,508,092,000	2,696,870,000	2,956,985,000
71106 Bayaran Pelesenan Kenderaan Perdagangan <i>Commercial Vehicles Licences</i>	3,082,721	3,289,000	3,167,000	3,921,000
71107 Bayaran Fi Lesen Kenderaan Pelancongan <i>Tour Vehicles Licences</i>	137,330	146,000	136,000	168,000
71108 Bayaran Kenderaan Luar Negara yang Memasuki Malaysia Melalui Jalan Darat <i>Fees on Foreign Vehicles Entering Malaysia Via Road</i>	1,339	-	-	-



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT-(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Kenderaan -(Samb.) Fees For Vehicles -(Cont.)				
71199 Bayaran-bayaran Lain Other Fees	1,287,574	1,368,000	1,469,000	101,818,000
<b>Jumlah Bayaran untuk Kenderaan</b> <b>Total Fees for Vehicles</b>	<b>3,168,951,229</b>	<b>3,205,280,000</b>	<b>3,360,324,000</b>	<b>3,878,366,000</b>
71200 <b>Bayaran untuk Radio, Televisyen dan Alat-alat Elektrik -</b> <b>Fees For Radio, Television and Electric Equipments -</b>				
71299 Bayaran Lain Other Fees	3,755	1,000	-	-
<b>Jumlah Bayaran untuk Radio, Televisyen dan Alat-alat Elektrik -</b> <b>Total Fees For Radio, Television and Electric Equipments -</b>	<b>3,755</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
71300 <b>Bayaran untuk Pendaftaran Individu -</b> <b>Individual Registration Fees -</b>				
71301 Pendaftaran Beranak, Anak Angkat dan Pendaftaran Mati Registration of Births, Adopted Children and Deaths	3,190,518	3,237,000	3,581,000	2,749,000
71302 Pendaftaran Penduduk Registration of Residents	546,719	873,000	-	-

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)					
LESEN, BAYARAN PENDAFTARAN DAN PERMIT-(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)					
Bayaran untuk Pendaftaran Individu -(Samb.) Individual Registration Fees -(Cont.)					
71303	Pendaftaran Warganegara <i>Registration of Citizens</i>	1,236,887	1,232,000	1,626,000	1,248,000
71304	Pendaftaran Perkahwinan dan Penceraian <i>Registration of Marriages and Divorces</i>	2,251,153	2,245,000	2,363,000	1,814,000
71305	Permit Kerja untuk Pekerja Bukan Warganegara <i>Work Permits for Non-Citizen</i>	314,399,969	325,652,000	348,756,000	267,705,000
71306	Pasport-pasport dan Pembaharuannya <i>Passports and Renewal</i>	409,188,951	404,062,000	480,837,000	369,091,000
71307	Visa <i>Visas</i>	230,089,911	225,490,000	219,802,000	168,721,000
71308	Dokumen-dokumen Imigresen yang Lain <i>Other Immigration Documents</i>	11,828,070	12,217,000	12,360,000	9,489,000
71309	Levi Ke atas Pekerja-pekerja Asing <i>Levy on Foreign Workers</i>	2,637,594,587	2,579,080,000	2,699,453,000	3,221,417,000
71310	Kad Pintar Pelbagai Guna Kerajaan (KPP) <i>Multi Purpose Smart Card</i>	75,958,399	78,135,000	67,113,000	51,516,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT-(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Pendaftaran Individu -(Samb.) Individual Registration Fees -(Cont.)				
71311	1,440,593	951,000	978,000	751,000
71399	13,364,119	13,075,000	17,702,000	13,588,000
	<b>3,701,089,876</b>	<b>3,646,249,000</b>	<b>3,854,571,000</b>	<b>4,108,089,000</b>
71400				
71402	50	-	-	-
71403	531,380	520,000	677,000	838,000
71405	6,531,758,923	5,542,977,000	4,415,000,000	3,169,000,000
71406	3,660,215	5,002,000	2,262,000	2,800,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT-(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga -(Samb.) Fees on Business -(Cont.)				
71408	2,181,203	2,861,000	3,909,000	4,837,000
Lesen Pencemaran Alam Sekitar <i>Environment Pollution Licences</i>				
71410	2,648,554	2,671,000	3,369,000	4,171,000
Akta Racun Makhluk Perosak <i>Pesticides Act</i>				
71411	6,291,896	6,093,000	6,467,000	8,007,000
Lembaga Perlesenan Perkapalan dalam Negeri <i>Inland Shipping Licensing Board</i>				
71412	5,077,500	5,424,000	5,463,000	6,764,000
Lesen Pemaju Perumahan dan Permit Iklan Jualan <i>Housing Developers Licences and Advertisement and Sales Permits</i>				
71413	154,800	176,000	112,000	139,000
Permit dan Lesen Akta Mesin Cetak dan Penerbitan 1984 <i>Permits and Licences Under Printing Machine Act and Publications 1984</i>				
71414	146,010	130,000	192,000	238,000
Lesen Mengilang <i>Manufacturing Licences</i>				
71428	78,600	72,000	55,000	67,000
Pendaftaran Perniagaan Francais <i>Franchise Registration</i>				
71430	2,321,600	1,494,000	4,139,000	5,125,000
Lesen dan Permit Iklan Pemberi Pinjam Wang <i>Moneylender Licence and Advertising Permit</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT-(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga -(Samb.) Fees on Business -(Cont.)				
71431 Lesen dan Permit Iklan Pemegang Pajak Gadai <i>Pawnbroker Licence and Advertisement Permit</i>	8,409,800	12,485,000	6,111,000	7,566,000
71432 Fi Pemprosesan Perakuan Pendaftaran/ Lesen Kemudahan Kesihatan Swasta <i>Attestment Processing Fee for Registration/ Licence for Private Healthcare Amenities</i>	1,428,971	1,416,000	1,573,000	1,947,000
71433 Fi Pengeluaran Pendaftaran / Lesen Kemudahan Kesihatan Swasta <i>Fee for Registration/ Licence for Private Healthcare Amenities</i>	1,570,710	1,548,000	2,119,000	2,622,000
71434 Lesen Pengurup Wang <i>Money Changer Licence</i>	614,000	104,000	361,000	446,000
71435 Bayaran Lesen Bank <i>Bank Licence Fees</i>	77,819,791	5,743,000	2,872,000	3,555,000
71436 Lesen Bio Bahan Api <i>Bio-fuel Licence</i>	8,900	7,000	18,000	22,000
71437 Fi Lesen Import Kenderaan Bermotor <i>Fees to Import Motor Vehicles</i>	332,065,000	353,844,000	346,160,000	428,560,000
71438 Lesen Perkhidmatan Pembersihan Awam <i>Public Cleaning Services Licences</i>	307,400	338,000	241,000	298,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT-(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga -(Samb.) Fees on Business -(Cont.)				
71439 Lesen Pengurusan Sisa Pepejal <i>Solid Waste Management Licences</i>	-	-	13,000	16,000
71440 Lesen Perkhidmatan Kutipan Sisa Pepejal <i>Solid Waste Services Licences</i>	39,800	46,000	24,000	28,000
71442 Lesen, Bayaran Pendaftaran, Permit Bagi Produk - Agro Industri <i>Licence, Registration Fees, Permit on Product - Agro Industry</i>	35,993,986	38,267,000	14,858,000	18,394,000
71443 Caj Bayaran Pemeriksaan & Kuarantin Produk Agro - Industri <i>Fees Charges on Inspection &amp; Quarantine Agro Product - Industry</i>	1,709,608	1,774,000	1,434,000	1,775,000
71444 Caj Pemeriksaan Pematuhan Penggredan, Pembungkusan <i>Charges on Grading, Packaging Inspection Compliance</i>	32,148,617	32,313,000	29,295,000	36,269,000
71445 Caj Pemeriksaan Ikan dan Produk Ikan <i>Charges on Fish and Fish Products Inspection</i>	66	-	-	-
71446 Caj Permohonan dan Pemprosesan Pendaftaran Agensi Pelaporan Kredit <i>Charges on Credit Reporting Agency Application and Registration</i>	12,000	19,000	701,000	868,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT-(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga -(Samb.) Fees on Business -(Cont.)				
71499 Bayaran-bayaran Lain <i>Other Fees</i>	12,623,275	10,134,000	12,585,000	65,581,000
<b>Jumlah Bayaran untuk Berniaga</b> <b>Total Fees on Business</b>	<b>7,059,602,655</b>	<b>6,025,458,000</b>	<b>4,860,010,000</b>	<b>3,769,933,000</b>
71500 <b>Bayaran Penerbangan -</b> <b>Aviation Fees -</b>				
71501 Bayaran Lapangan Terbang <i>Airport Fees</i>	15,199	14,000	173,000	215,000
71502 Lesen Juruterbang <i>Pilot Licence</i>	1,823,772	1,999,000	3,262,000	4,038,000
71503 Pendaftaran Kapal Terbang <i>Aircraft Registration</i>	228,660	286,000	264,000	327,000
71504 Lesen dan Permit Perkhidmatan Udara <i>Air Services Permit and Licence</i>	4,318	4,000	8,000	10,000
71505 <i>Lesen Jurutera Pesawat</i> <i>Aviation Engineer Licence</i>	263,872	365,000	150,000	186,000
71506 Bayaran Sijil Air Operator (AOC) <i>Air Operator Licence Fees (AOC)</i>	135,710	112,000	109,000	134,000
71599 Bayaran-bayaran Lain <i>Other Fees</i>	1,272	-	6,000	7,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
LESEN, BAYARAN PENDAFTARAN dan PERMIT-(Samb.) LICENCES, REGISTRATION FEES and PERMIT -(Cont.)				
Bayaran Penerbangan -(Samb.) Aviation Fees -(Cont.)				
<b>Jumlah Bayaran Penerbangan</b> <i>Total Aviation Fees</i>	<b>2,472,803</b>	<b>2,780,000</b>	<b>3,972,000</b>	<b>4,917,000</b>
71900 <b>Pelbagai Bayaran -</b> <i>Miscellaneous Payments -</i>				
71901 Bayaran-bayaran Memeriksa Jentera <i>Inspection Fees for Machinery</i>	900,200	479,000	1,231,000	1,522,000
71902 Pemeriksaan dan Perkhidmatan oleh Jabatan Kilang dan Jentera <i>Inspections and Services by Department of Factory and Machinery</i>	31,568,149	33,100,000	35,278,000	43,675,000
71909 Fi Ketetapan Kastam <i>Customs Ruling Fees</i>	135,400	122,000	134,000	165,000
71910 Permit Mengimport/Mengeksport Mayat, Tisu, Manusia, Organisma dan Bahan Patogenik <i>Import and Export Permit on Human Bodies, Tissues, Organisms and Pathogenic</i>	315,739	332,000	337,000	417,000
71911 Fi Pendaftaran Rayuan (Tribunal Rayuan Kastam) <i>Appeal Registration Fees (Customs Appeal Tribunal)</i>	1,500	2,000	2,000	2,000
71912 Pengeluaran Sijil Kesihatan/ Penjualan Bebas <i>Issuance of Health Certificate</i>	2,170,858	2,123,000	2,626,000	3,251,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT-(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Pelbagai Bayaran -(Samb.) Miscellaneous Payments -(Cont.)				
71999 Bayaran-bayaran Lain <i>Other Payments</i>	286,607,864	226,903,000	341,423,000	816,115,000
<b>Jumlah Pelbagai Bayaran</b> <b>Total Miscellaneous Payments</b>	<b>321,699,710</b>	<b>263,061,000</b>	<b>381,031,000</b>	<b>865,147,000</b>
<b>JUMLAH HASIL DARIPADA LESEN, BAYARAN PENDAFTARAN DAN PERMIT</b> <b>TOTAL REVENUE FROM LICENCES, REGISTRATION FEES AND PERMITS</b>	<b>14,253,820,028</b>	<b>13,142,829,000</b>	<b>12,459,908,000</b>	<b>12,626,452,000</b>
72000 PERKHIDMATAN DAN BAYARAN PERKHIDMATAN SERVICE AND SERVICES FEES				
72100 <b>Bayaran Iktisas -</b> <b>Professional Fees -</b>				
72101 Bayaran Mahkamah <i>Court Fees</i>	136,377,687	126,275,000	122,045,000	128,467,000
72102 Pengukuran Tanah dan Lombong <i>Land and Mine Surveys</i>	4,412,833	4,445,000	3,875,000	4,079,000
72103 Bayaran-bayaran Ujian Memandu <i>Driving Test Fees</i>	14,292,590	15,642,000	10,057,000	10,587,000
72106 Bayaran Ukur dan Memandu Jabatan Laut <i>Survey and Pilotage Fees, Marine Department</i>	1,232,089	1,204,000	1,089,000	1,147,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)					
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)					
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)					
72107	Bayaran Jabatan Kimia <i>Chemistry Department Fees</i>	1,937,046	1,952,000	2,166,000	2,280,000
72108	Bayaran Peperiksaan Juruterbang <i>Pilot Examination Fees</i>	49,660	44,000	46,000	48,000
72109	Bayaran Peperiksaan Jurutera Pesawat <i>Examination Fee for Aviation Engineer</i>	17,400	13,000	16,000	17,000
72110	Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit Luar - Warganegara Malaysia <i>Medical, Health and Dental Services Fees for Outpatients - Malaysians</i>	26,604,574	25,717,000	26,365,000	27,752,000
72111	Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit Luar - Warganegara Asing <i>Medical, Health and Dental Services Fees for Outpatients - Foreigners</i>	26,004,280	25,887,000	27,803,000	29,266,000
72112	Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit dalam - Warganegara Malaysia <i>Medical, Health and Dental Services Fees for Inpatients - Citizens</i>	16,314,917	16,366,000	19,866,000	20,912,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72113	23,268,776	22,191,000	42,231,000	44,453,000
Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit dalam - Warganegara Asing <i>Medical, Health and Dental Services Fees for Inpatients - Non-Citizens</i>				
72114	14,354,340	13,366,000	26,770,000	28,179,000
Bayaran Perkhidmatan Pesakit Bayar Penuh -Warganegara Malaysia <i>Patients Fully Paid Services Fees - Citizens</i>				
72115	1,053,810	853,000	1,082,000	1,139,000
Bayaran Perkhidmatan Pesakit Bayar Penuh -Warganegara Asing <i>Patients Fully Paid Services Fees - Non-Citizens</i>				
72116	111,777	103,000	82,000	87,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas Eksekutif - Orang Awam Warga Malaysia <i>Executive Class Patients Medical (Hospital) Services Fees - Public Malaysian Citizens</i>				
72117	8,865,546	6,975,000	9,009,000	9,483,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Orang Awam Warganegara Malaysia <i>1st Class Patients Medical (Hospital) Services Fees - Public Malaysian Citizens</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72118	2,260,626	2,002,000	1,769,000	1,862,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Orang Awam Warganegara Malaysia <i>2nd Class Patients Medical (Hospital) Services Fees - Public Malaysian Citizens</i>				
72119	71,124,735	65,053,000	72,254,000	76,056,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Orang Awam Warganegara Malaysia <i>3rd Class Patients Medical (Hospital) Services Fees - Public Malaysian Citizens</i>				
72120	58	-	-	-
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas Eksekutif - Syarikat Swasta/ Mempunyai Jaminan Bank Warganegara Malaysia <i>Executive Class Patients Medical (Hospital) Services Fees - Private Companies/ Malaysian Citizens with Bank Guarantees</i>				
72121	3,169,618	2,901,000	2,551,000	2,685,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Syarikat Swasta/Mempunyai Jaminan Bank Warganegara Malaysia <i>1st Class Patients Medical (Hospital) Services Fees - Private Companies/ Malaysian Citizens with Bank Guarantees</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72122	1,005,805	957,000	833,000	876,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Syarkat Swasta/Mempunyai Jaminan Bank Warganegara Malaysia <i>2nd Class Patients Medical (Hospital) Services Fees - Private Companies/ Malaysian Citizens with Bank Guarantees</i>				
72123	1,699,995	1,520,000	1,540,000	1,621,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Syarkat wasta/Mempunyai Jaminan Bank Warganegara Malaysia <i>3rd Class Patients Medical (Hospital) Services Fees - Private Companies/ Malaysian Citizens with Bank Guarantees</i>				
72125	113,443	93,000	115,000	121,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Badan Berkanun/IPTA IPTS Warganegara Malaysia <i>1st Class Patients Medical (Hospital) Services Fees - Statutory Bodies/IPTA IPTS Malaysian Citizens</i>				
72126	120,874	98,000	140,000	147,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Badan Berkanun/IPTA IPTS Warganegara Malaysia <i>2nd Class Patients Medical (Hospital) Services Fees - Statutory Bodies/IPTA IPTS Malaysian Citizens</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72127	146,289	137,000	142,000	149,000
72128	800	1,000	1,000	1,000
72129	456	1,000	-	-
72131	41,461	38,000	135,000	142,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72133	11,800,747	11,949,000	15,597,000	16,417,000
72134	-	-	2,000	2,000
72135	945,315	-	690,000	726,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72136	57,899	61,000	199,000	209,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2-Warganegara Asing yang Tidak Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 2nd Class Patients Medical (Hospital) Services Fees - Non Citizens Not Covered Under Hospitalisation and Surgical Scheme for Foreign Workers				
72137	49,088,041	-	63,536,000	66,880,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3-Warganegara Asing yang Tidak Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 3rd Class Patients Medical (Hospital) Services Fees - Non Citizens Not Covered Under Hospitalisation and Surgical Scheme for Foreign Workers				
72138	-	-	2,000	2,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Eksekutif -UNHCR Executive Class Patients Medical (Hospital) Services Fees - UNHCR				
72140	1,153	2,000	-	-
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 -UNHCB 2nd Class Patients Medical (Hospital) Services Fees - UNHCB				



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72141	3,073,446	2,800,000	4,411,000	4,643,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 -UNHCR <i>3rdd Class Patients Medical (Hospital) Services Fees - UNHCR</i>				
72143	9,863	9,000	14,000	15,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Badan Berkanun/IPTA IPTS Warganegara Asing <i>1st Class Patients Medical (Hospital) Services Fees - Statutory Bodies/IPTA IPTS Non-Citizens</i>				
72144	8,132	7,000	4,000	4,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Badan Berkanun/IPTA IPTS Warganegara Asing <i>2nd Class Patients Medical (Hospital) Services Fees - Statutory Bodies/IPTA IPTS Non-Citizens</i>				
72145	63,669	73,000	63,000	67,000
Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Badan Berkanun/IPTA IPTS Warganegara Asing <i>3rd Class Patients Medical (Hospital) Services Fees - Statutory Bodies/IPTA IPTS Non-Citizens</i>				
72146	700	-	-	-
Bayaran Perkhidmatan Klinik Kesihatan Pesakit dalam - Warganegara Asing <i>Inpatients Health Clinic Services Fees - Non-Citizens</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72147	204	-	-	-
Bayaran Perkhidmatan Klinik Pergigian Pesakit dalam- Warganegara Asing <i>Inpatients Dental Clinic Services Fees - Non-Citizens</i>				
72148	1,338,069	203,000	702,000	739,000
Bayaran Perkhidmatan Pesakit Bayar Penuh-Warganegara Malaysia <i>Full Paid Patients Services Fees -Malaysian Citizens</i>				
72149	156,847	36,000	294,000	309,000
Bayaran Perkhidmatan Pesakit Bayar Penuh-Warganegara Asing <i>Full Paid Patients Services Fees -Non-Citizens</i>				
72150	1,627,905	1,465,000	1,913,000	2,014,000
Bayaran Caj Perkhidmatan Pembekalan Darah <i>Blood Supply Services Charge Fees</i>				
72151	5,676,462	5,317,000	5,466,000	5,754,000
Bayaran Perkhidmatan Rawatan Harian - Orang Awam Warganegara Malaysia <i>Daily Treatment Services Fees - Public Malaysian Citizens</i>				
72152	137,208	195,000	17,000	17,000
Bayaran Perkhidmatan Rawatan Harian - Syarikat Swasta yang Mempunyai Jaminan Bank Warganegara Malaysia <i>Daily Treatment Services Fees - Private Companies With Bank Guarantee Malaysian Citizens</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72153	89,221	86,000	106,000	112,000
72154	745,831	702,000	1,068,000	1,124,000
72155	64,136	40,000	150,000	158,000
72199	22,039,904	20,759,000	22,183,000	23,350,000
<b>Jumlah Bayaran Iktisas Total Professional Fees</b>	<b>451,506,237</b>	<b>377,538,000</b>	<b>488,399,000</b>	<b>514,098,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
<b>72200 Bayaran Pelajaran - Education Fees -</b>				
72202 Bayaran Ajaran Politeknik <i>Polytechnic Fees</i>	30,869,410	23,741,000	25,955,000	27,321,000
72203 Bayaran Sekolah <i>School Fees</i>	32,148	32,000	59,000	62,000
72204 Yuran Kursus <i>Course Fees</i>	9,567,347	8,028,000	10,308,000	10,850,000
72299 Bayaran-Bayaran Pelajaran yang Lain <i>Miscellaneous Education Fees</i>	14,928,611	9,503,000	20,717,000	21,807,000
<b>Jumlah Bayaran Pelajaran Total Education Fees</b>	<b>55,397,516</b>	<b>41,304,000</b>	<b>57,039,000</b>	<b>60,040,000</b>
<b>72300 Bayaran Iklan - Advertisement Fees -</b>				
72301 Siaran Perdagangan Radio <i>Commercial Broadcasting Radio</i>	15,692,727	12,425,000	20,136,000	21,195,000
72302 Siaran Perdagangan TV <i>Commercial Broadcasting Television</i>	53,827,656	46,253,000	30,671,000	32,285,000
72399 Bayaran-bayaran Iklan yang Lain <i>Miscellaneous Advertisement Fees</i>	265,200	255,000	253,000	266,000
<b>Jumlah Bayaran Iklan Total Advertisement Fees</b>	<b>69,785,583</b>	<b>58,933,000</b>	<b>51,060,000</b>	<b>53,746,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM	
HASIL BUKAN CUKAI - (Samb.)					
NON-TAX REVENUE - (Cont.)					
PERKHIDMATAN DAN BAYARAN					
PERKHIDMATAN - (Samb.)					
SERVICE AND SERVICES FEES - (Cont.)					
72400 <b>Bayaran Perkhidmatan -</b>					
<i>Service Fees -</i>					
72401	Perkhidmatan dan Jualan Elektrik <i>Electrical Sales and Services</i>	12,524,160	18,251,000	6,000	7,000
72402	Perkhidmatan dan Jualan Air <i>Water Sales and Services</i>	55,153	76,000	78,000	82,000
72404	Perkhidmatan Kenderaan Jalan <i>Road Vehicles Services</i>	12,106,647	11,598,000	11,031,000	11,613,000
72405	Perkhidmatan Pertanian <i>Agricultural Services</i>	3,417,413	3,064,000	1,171,000	1,233,000
72406	Bayaran Bagi Jualan Makanan di Sekolah-Sekolah Pertanian <i>Fees for Sales of Food in Agricultural Training Institute</i>	50	-	-	1,000
72407	Bayaran Pengendalian Kastam <i>Customs Handling Charges</i>	1,855,974	2,037,000	6,683,000	7,035,000
72408	Bayaran Kastam Lebih Masa <i>Customs Overtime Fees</i>	264,359	260,000	113,000	119,000
72409	Bayaran Prosesan <i>Processing Fees</i>	20,511,989	18,628,000	14,483,000	15,245,000
72410	Pengiring-Pengiring dan Penjaga- Penjaga Tetap Polis <i>Police Escort and Permanent Guards Fees</i>	191,453	177,000	174,000	183,000
72411	Bayaran Penapis Filem dan Video <i>Film and Video Censors Fees</i>	10,342,042	8,812,000	12,536,000	13,195,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Perkhidmatan -(Samb.) Service Fees -(Cont.)				
72412 Bayaran Rumah Api <i>Lighthouse Fees</i>	2,503,769	-	2,857,000	3,008,000
72413 Pendapatan Kapal Pendarat dan Perahu Khas yang Lain <i>Earnings from Landing Crafts and Other Special Vessels</i>	20	2,551,000	-	-
72415 Bayaran Perkhidmatan Bomba <i>Fire Services Fees</i>	16,741,311	15,492,000	15,945,000	16,784,000
72416 Kutipan dari Abator <i>Collections from Abattoir</i>	1,566,911	1,356,000	1,479,000	1,557,000
72417 Kerja-kerja Percetakan Jabatan Ukur <i>Printing Works - Survey Department</i>	63,190	5,000	19,000	19,000
72421 Bayaran Perkhidmatan Penginapan <i>Lodging Services Fees</i>	57,277	56,000	50,000	52,000
72422 Bayaran Tender Nombor Pendaftaran Kenderaan <i>Tender Fees for Vehicle Registration Numbers</i>	227,131,924	225,456,000	199,674,000	210,181,000
72423 Bayaran Pertukaran Hakmilik Kenderaan <i>Transfer of Ownership Fee for Vehicle</i>	70,616,902	68,189,000	70,284,000	73,983,000
72424 Bayaran Tuntutan Hakmilik Kenderaan <i>Fees for Claimant of Ownership of Vehicles</i>	45,164,507	43,903,000	41,520,000	43,705,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
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	RM	RM	RM	RM	
HASIL BUKAN CUKAI - (Samb.)					
NON-TAX REVENUE - (Cont.)					
PERKHIDMATAN DAN BAYARAN					
PERKHIDMATAN - (Samb.)					
SERVICE AND SERVICES FEES - (Cont.)					
Bayaran Perkhidmatan -(Samb.)					
Service Fees -(Cont.)					
72426	Bayaran Pemeriksaan Kenderaan <i>Inspection Fees for Vehicles</i>	17,158,755	12,449,000	12,982,000	13,666,000
72427	Bayaran Penghasilan dan Pembahagian Pemegang Harta <i>Official Assignee Realisation and Distribution Fees</i>	35,270,990	31,424,000	27,824,000	29,289,000
72429	Bayaran Pentadbir Pusaka <i>Official Administrator Fees</i>	1,394,223	1,382,000	1,425,000	1,500,000
72430	Bayaran Perkhidmatan Telekomunikasi <i>Telecommunication Services Fees</i>	1,027,000	1,232,000	938,000	988,000
72431	Bayaran Pendapatan Perkhidmatan di Pengkalan Kubur Takebai <i>Service Fees at Pengkalan Kubur</i>	298,784	369,000	150,000	158,000
72432	Kalibrasi Penerbangan <i>Flight Calibration Fees</i>	1,077,705	989,000	672,000	707,000
72433	Sijil Airworthiness <i>Air Worthiness Certification Fees</i>	5,563,117	5,445,000	9,516,000	10,017,000
72434	Bayaran Kemudahan Peralihan Udara <i>Air Navigation Fees</i>	37,254,862	33,696,000	37,736,000	39,722,000
72436	Bayaran Perkhidmatan dan Lawatan Pusat Sains Negara <i>National Science Center Entrance and Service Fees</i>	640,457	494,000	103,000	108,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Perkhidmatan -(Samb.) Service Fees -(Cont.)				
72437	246,702,851	213,712,000	297,861,000	313,535,000
72439	247,550	225,000	226,000	237,000
72440	12,587,703	11,248,000	12,299,000	12,946,000
72441	10,192,800	9,661,000	10,658,000	11,219,000
72443	19,200,000	20,697,000	-	-
72444	288,817	-	307,000	323,000
72445	-	-	96,000	101,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN - (Samb.) SERVICE AND SERVICES FEES - (Cont.)				
Bayaran Perkhidmatan -(Samb.) Service Fees -(Cont.)				
72499 Bayaran Perkhidmatan yang Lain <i>Other Service Fees</i>	61,770,155	63,081,000	47,324,000	49,814,000
<b>Jumlah Bayaran Perkhidmatan</b> <i>Total Service Fees</i>	<b>875,790,820</b>	<b>826,015,000</b>	<b>838,220,000</b>	<b>882,332,000</b>
<b>JUMLAH PERKHIDMATAN DAN BAYARAN PERKHIDMATAN TOTAL SERVICE AND SERVICES FEES</b>	<b>1,452,480,156</b>	<b>1,303,790,000</b>	<b>1,434,718,000</b>	<b>1,510,216,000</b>
73000 PEROLEHAN DARI JUALAN BARANG- BARANG PROCEEDS FROM SALES OF GOODS				
73100 <b>Jualan Barang-barang Cetak -</b> <i>Sales of Printed Materials -</i>				
73101 Jabatan Ukur - Jualan Peta <i>Sale of Maps - Survey Department</i>	1,415,128	1,729,000	2,381,000	2,786,000
73102 Jualan Barang Jabatan Perhutanan <i>Forest Department- Sales of Forestry Publications</i>	2,997	4,000	11,000	13,000
73103 Jabatan Cetak-Jualan Percetakan <i>Printing Department - Sales of Printed Materials</i>	4,841	5,000	15,000	18,000
73105 Hasil Jualan Borang Tender <i>Sales of Tender Forms</i>	13,906,790	18,338,000	20,471,000	23,952,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
PEROLEHAN DARI JUALAN BARANG- BARANG - (Samb.) PROCEEDS FROM SALES OF GOODS - (Cont.)				
Jualan Barang-barang Cetak - (Samb.) Sales of Printed Materials - (Cont.)				
73106 Hasil Jualan Penerbitan - Maklumat Perangkaan Sales of Publication - Statistical Information	648,106	926,000	807,000	944,000
73107 Hasil Jualan Hologram Sales of Publication - Hologram	1,891,634	1,956,000	1,478,000	1,730,000
73199 Jualan Barang-barang Cetak yang Lain Sales of Other Printed Materials	5,125,149	3,992,000	4,628,000	5,416,000
<b>Jumlah Jualan Barang-barang Cetak Total Sales of Printed Materials</b>	<b>22,994,645</b>	<b>26,950,000</b>	<b>29,791,000</b>	<b>34,859,000</b>
73200 <b>Jualan Barang-barang Stor - Sales of Store of Goods -</b>				
73201 Jualan Barang-barang Pertanian Sales of Agricultural Goods	566,977	596,000	716,000	837,000
73202 Jualan Woksyop Penjara - Perniagaan Prison Workshop Sales - Commercial	1,069,309	1,206,000	1,143,000	1,337,000
73203 Jualan Barang Haiwan Sales of Veterinary Goods	2,477,486	2,565,000	3,183,000	3,724,000
73204 Jualan Barang-barang Perubatan. Sales of Medical Goods	62,879	80,000	79,000	93,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)					
PEROLEHAN DARI JUALAN BARANG- BARANG - (Samb.) PROCEEDS FROM SALES OF GOODS - (Cont.)					
Jualan Barang-barang Stor - (Samb.) Sales of Store of Goods - (Cont.)					
73299	Jualan Barang-barang Stor yang Lain Sales of Other Store Goods	425,908	342,000	528,000	618,000
	<b>Jumlah Jualan Barang-barang Stor</b> Total Sales of Store Goods	<b>4,602,559</b>	<b>4,789,000</b>	<b>5,649,000</b>	<b>6,609,000</b>
73300	<b>Jualan Harta Benda Kecuali yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) -</b> Sales of Property Other Than That Procured Under Development Allocation -				
73301	Jualan Harta Benda Kerajaan Sales of Government Property	1,049,074,288	518,600,000	413,225,000	150,000,000
	<b>Jumlah Jualan Harta Benda Kecuali yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan).</b> Total Sales of Property Other Than That Procured Under Development Allocation	<b>1,049,074,288</b>	<b>518,600,000</b>	<b>413,225,000</b>	<b>150,000,000</b>
73900	<b>Pelbagai Jualan -</b> Miscellaneous Sales -				
73901	Rancangan Menternak Lembu Kerbau Livestock Rearing Plans	605	-	19,000	22,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)					
PEROLEHAN DARI JUALAN BARANG- BARANG - (Samb.) PROCEEDS FROM SALES OF GOODS - (Cont.)					
Pelbagai Jualan - (Samb.) Miscellaneous Sales - (Cont.)					
73902	Jualan Barang-Barang Rampasan <i>Sale of Seized Goods</i>	13,148,661	15,715,000	8,962,000	10,485,000
73999	Jualan-jualan yang Lain <i>Other Sales</i>	6,536,272	7,567,000	7,697,000	9,006,000
	<b>Jumlah Pelbagai Jualan</b> <i>Total Miscellaneous Sales</i>	<b>19,685,538</b>	<b>23,282,000</b>	<b>16,678,000</b>	<b>19,513,000</b>
	<b>JUMLAH PEROLEHAN DARI JUALAN BARANG</b> <i>TOTAL PROCEEDS FROM SALES OF GOODS</i>	<b>1,096,357,030</b>	<b>573,621,000</b>	<b>465,343,000</b>	<b>210,981,000</b>
74000	SEWAAN RENTALS				
74100	Sewa Tanah - Land Rental -				
74101	Sewa Pajakan Sabah <i>Sabah Shipyard Lease Rental</i>	1,500,000	2,572,000	-	-
74199	Sewa Pelbagai Tanah <i>Miscellaneous Land Rental</i>	105,390,739	158,437,000	68,383,000	74,969,000
	<b>Jumlah Sewa Tanah</b> <i>Total Land Rental</i>	<b>106,890,739</b>	<b>161,009,000</b>	<b>68,383,000</b>	<b>74,969,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
SEWAAN - (Samb.) RENTALS - (Cont.)				
74200	<b>Sewa Bangunan - Building Rental -</b>			
74201	3,751,132	4,098,000	1,713,000	1,878,000
	<i>Residential Premises Rental</i>			
74202	25,794,698	25,529,000	13,211,000	14,484,000
	<i>Office Premises Rental</i>			
74203	98,750	104,000	40,000	43,000
	<i>Industrial Building Rental</i>			
74204	1,120	20,000	1,000	1,000
	<i>Store Building Rental</i>			
74205	21,606,732	28,442,000	10,523,000	11,537,000
	<i>Hostel Fees</i>			
74206	21,300	23,000	-	-
	<i>Sewaan Bangunan Pusat Konvensyen Antarabangsa Putrajaya (PICC) PICC Building Rental</i>			
74207	20,112	22,000	9,000	11,000
	<i>Quarters Double Rental</i>			
74299	21,035,923	22,014,000	9,988,000	10,950,000
	<i>Other Buildings Rental</i>			
	<b>72,329,767</b>	<b>80,252,000</b>	<b>35,485,000</b>	<b>38,904,000</b>
	<b>Jumlah Sewa Bangunan Total Building Rental</b>			

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
 \*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
SEWAAN - (Samb.) RENTALS - (Cont.)				
74300 <b>Sewa Kenderaan - Vehicle Rental -</b>				
74301 Sewa Kenderaan Penumpang <i>Passenger Vehicles Rental</i>	167,535	181,000	103,000	113,000
74302 Sewa Lori dan Kenderaan Pengangkutan Barang Bermotor yang Lain <i>Rental of Lorries and Other Transportation Vehicles</i>	2,680	2,000	-	-
74303 Sewa Kapal Terbang <i>Rental of Aeroplanes</i>	1,309,587	1,846,000	1,383,000	1,515,000
74304 Sewa Kapal dan Bot <i>Rental for Ships and Boats</i>	68,471	21,000	5,000	6,000
74399 Sewa Kenderaan yang Lain <i>Rental for Other Vehicles</i>	11,630	14,000	6,000	6,000
<b>Jumlah Sewa Kenderaan Total Vehicle Rental</b>	<b>1,559,903</b>	<b>2,064,000</b>	<b>1,497,000</b>	<b>1,640,000</b>
74400 <b>Sewa Jentera - Rental For Machinery -</b>				
74402 Sewa Jentera Pertanian <i>Rental for Agricultural Machinery</i>	18,587	24,000	9,000	10,000
74499 Sewa Jentera yang Lain <i>Rental for Other Machinery</i>	110	-	-	-
<b>Jumlah Sewa Jentera Total Rental for Machinery</b>	<b>18,697</b>	<b>24,000</b>	<b>9,000</b>	<b>10,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

\*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)  
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)	
	RM	RM	RM	RM	
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)					
SEWAAN - (Samb.) RENTALS - (Cont.)					
74500	<b>Sewa Alat Kelengkapan Pejabat, Perabot dan Kelengkapan - Rental of Office Facilities and Furniture -</b>				
74501	Sewa Alat Kelengkapan Pejabat <i>Rental of Office Facilities</i>	26,423	14,000	5,000	6,000
74502	Sewa Perabot dan Kelengkapan <i>Rental of Furniture and Fittings</i>	21,801	17,000	6,000	7,000
	<b>Jumlah Sewa Alat Kelengkapan Pejabat, Perabot dan Kelengkapan Total Rental of Office Furniture and Fittings</b>	<b>48,224</b>	<b>31,000</b>	<b>11,000</b>	<b>13,000</b>
74600	<b>Sewa Alat Kelengkapan Elektronik - Rental of Electronic Equipment -</b>				
74601	Sewa Komputer dan Alat Kelengkapan Prosesan Data Elektronik yang Lain <i>Rental of Computer and Other Electronic Data Processing Equipment</i>	3,103	3,000	3,000	3,000
74699	Sewa Alat Kelengkapan Elektronik yang Lain <i>Rental of Other Electronic Equipment</i>	564,567	266,000	178,000	195,000
	<b>Jumlah Sewa Peralatan Elektronik Total Rental of Electronic Equipment</b>	<b>567,670</b>	<b>269,000</b>	<b>181,000</b>	<b>198,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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\*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
SEWAAN - (Samb.) RENTALS - (Cont.)				
<b>74700 Sewa Alat Kelengkapan Elektrik</b> <b>Rental of Electrical Equipment -</b>				
74799 Sewa Alat Kelengkapan Elektrik yang Lain <i>Rental of Other Electrical Equipment</i>	9,124	15,000	4,000	5,000
<b>Jumlah Sewa Alat Kelengkapan Elektrik</b> <b>Total Rental of Electrical Equipment</b>	<b>9,124</b>	<b>15,000</b>	<b>4,000</b>	<b>5,000</b>
<b>74800 Sewa Alat Kelengkapan Penyiaran dan Perhubungan -</b> <b>Rental of Broadcasting and Telecommunication Equipment -</b>				
74803 Sewa Alat Kelengkapan Penyiaran <i>Rental of Broadcasting Equipment</i>	207,284	146,000	69,000	75,000
74899 Sewa Alat Kelengkapan Perhubungan yang Lain <i>Rental of Other Telecommunication Equipment</i>	1,284	-	1,000	1,000
<b>Jumlah Sewa Alat Kelengkapan Penyiaran dan Perhubungan</b> <b>Total Rental of Broadcasting and Telecommunication Equipment</b>	<b>208,568</b>	<b>146,000</b>	<b>70,000</b>	<b>76,000</b>
<b>74900 Sewa Pelbagai -</b> <b>Miscellaneous Rental -</b>				
74999 Bayaran-bayaran Sewa yang Lain <i>Payments from Other Rentals</i>	6,464,961	5,784,000	3,419,000	3,748,000
<b>Jumlah Sewa Pelbagai</b> <b>Total Miscellaneous Rental</b>	<b>6,464,961</b>	<b>5,784,000</b>	<b>3,419,000</b>	<b>3,748,000</b>



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
SEWAAN - (Samb.) RENTALS - (Cont.)				
Sewa Pelbagai - (Samb.) Miscellaneous Rental - (Cont.)				
<b>JUMLAH SEWAAN TOTAL RENTAL</b>	<b>188,097,653</b>	<b>249,594,000</b>	<b>109,059,000</b>	<b>119,563,000</b>
75000 FAEDAH DAN PULANGAN PELABURAN INTEREST AND RETURN ON INVESTMENTS				
75100 <b>Pulangan dari Pelaburan dalam     Perusahaan Kewangan</b> <i>Return on Investments from Financial     Institutions -</i>				
75102 Hasil dan Faedah dari Pelaburan dalam Bank Pertanian Malaysia <i>Interest and Return on Investments         from Bank Pertanian Malaysia</i>	8,000,000	8,000,000	50,000,000	50,000,000
75103 Hasil dan Faedah dari Pelaburan dalam Bank Pembangunan (M) Bhd <i>Interest and Return on Investments         from Bank Pembangunan (M) Bhd</i>	100,000,000	100,000,000	-	-
75104 Hasil dan Faedah dari Pelaburan dalam Bank Kemajuan Perusahaan Malaysia Berhad <i>Interest and Return on Investments         from Bank Kemajuan Perusahaan         Malaysia Berhad</i>	6,750,000	6,750,000	-	-
75105 Hasil dan Faedah dari Pelaburan dalam Bank Negara Malaysia <i>Interest and Return on Investment         from Malaysian Central Bank</i>	1,500,000,000	2,000,000,000	3,000,000,000	2,000,000,000
75107 Hasil dan Faedah dari Pelaburan dalam Perbadanan Pelaburan Malaysia-Kuwaiti <i>Interest and Return on Investment         from Malaysia Kuwaiti Investment         Corporation</i>	8,190,000	8,190,000	5,850,000	5,850,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>HASIL BUKAN CUKAI - (Samb.)</b> <i>NON-TAX REVENUE - (Cont.)</i>				
<b>FAEDAH DAN PULANGAN PELABURAN - (Samb.)</b> <i>INTEREST AND RETURN ON INVESTMENTS - (Cont.)</i>				
Pulangan dari Pelaburan dalam Perusahaan Kewangan - (Samb.) <i>Return on Investments from Financial</i> <i>Institutions - (Cont.)</i>				
75199	116,531,113	190,843,000	765,749,000	550,000,000
	<b>1,739,471,113</b>	<b>2,313,783,000</b>	<b>3,821,599,000</b>	<b>2,605,850,000</b>
75200				
<b>Pulangan dari Pelaburan dalam</b> <b>Perusahaan Bukan Kewangan -</b> <i>Return on Investment from Non-Financial</i> <i>Institutions -</i>				
75207	5,604,466	6,636,000	14,718,000	14,718,000
75209	11,337,607	11,911,000	7,868,000	7,868,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <b>(Revenue Code)</b>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <b>(Actual Revenue</b> <b>2014)</b>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <b>(2015 Revised</b> <b>Estimate)</b>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <b>(2016 Estimate)</b>
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) <i>NON-TAX REVENUE - (Cont.)</i>				
 <b>FAEDAH DAN PULANGAN PELABURAN - (Samb.)</b> <i>INTEREST AND RETURN ON INVESTMENTS - (Cont.)</i>				
 Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan - (Samb.) <i>Return on Investment from Non-Financial</i> <i>Institutions - (Cont.)</i>				
75213 Hasil dan Faedah dari Pelaburan dalam Petroliam Nasional Berhad (PETRONAS)  <i>Interest and Return on Investment</i> <i>from Petroliam Nasional Berhad</i> (PETRONAS)	29,000,000,000	27,000,000,000	26,000,000,000	16,000,000,000
75218 Hasil dan Faedah dari Pelaburan dalam Perbadanan Perusahaan- Perusahaan Berat Malaysia Berhad (HICOM)  <i>Interest and Return on Investment</i> <i>from Perbdanan Perusahaan-</i> <i>Perusahaan Berat Malaysia Berhad</i> (HICOM)	44,272,538	44,273,000	-	-
75226 Hasil dan Faedah dari Pelaburan dalam Institut Jantung Negara  <i>Interest and Return on Investment</i> <i>from Institut Jantung Negara</i>	5,500,000	5,500,000	11,000,000	11,000,000
75227 Hasil dan Faedah dari Pelaburan dalam Percetakan Nasional Malaysia Berhad  <i>Interest and Return on Investment</i> <i>from National Printers (M) Bhd</i>	12,187,000	5,639,000	100,000,000	100,000,000
75231 Hasil dan Faedah dari Pelaburan dalam Khazanah Nasional Berhad  <i>Interest and Return on Investment</i> <i>from Khazanah Nasional Berhad</i>	250,000,000	500,000,000	1,000,000,000	1,000,000,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR 2014 <i>(Actual Revenue 2014)</i>	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) <i>(2015 Estimate -After tax changes)</i>	ANGGARAN DISEMAK 2015 <i>(2015 Revised Estimate)</i>	ANGGARAN TAHUN 2016 <i>(2016 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
FAEDAH DAN PULANGAN PELABURAN - (Samb.) INTEREST AND RETURN ON INVESTMENTS - (Cont.)				
Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan - (Samb.) <i>Return on Investment from Non-Financial Institutions - (Cont.)</i>				
75232	190,176	190,000	-	-
75233	20,250,000	30,375,000	37,160,000	37,160,000
75234	182,500	-	-	-
75299	88,947,764	246,950,000	173,035,000	35,037,000
<b>Jumlah Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan</b>	<b>29,438,472,051</b>	<b>27,851,474,000</b>	<b>27,343,781,000</b>	<b>17,205,783,000</b>
<i>Total Return on Investments from Non-Financial Institutions</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)					
FAEDAH DAN PULANGAN PELABURAN - (Samb.) INTEREST AND RETURN ON INVESTMENTS - (Cont.)					
Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan - (Samb.) Return on Investment from Non-Financial Institutions - (Cont.)					
<b>75300</b>	<b>Pulangan dari Pelaburan Luar Negeri - Return on Investment from Overseas</b>				
75303	Keuntungan Bersih dari Kadar- kadar Pertukaran Wang <i>Net Profit from Exchange Rates</i>	1,774,009	891,000	4,000	4,000
75307	Faedah dari Baki Wang dalam Bank Luar Negara <i>Interest on Bank Balances from External Banks</i>	183,513	134,000	95,000	96,000
75399	Hasil dan Faedah dari Pelaburan Luar Negeri yang Lain <i>Interest and Return from Other External Investments</i>	314,183	109,000	1,220,000	1,220,000
	<b>Jumlah Pulangan dari Pelaburan Luar Negeri</b> <i>Total Proceeds on Investments from Overseas</i>	<b>2,271,705</b>	<b>1,134,000</b>	<b>1,319,000</b>	<b>1,320,000</b>
<b>75400</b>	<b>Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain - Return from Other Internal Investments -</b>				
75401	Faedah daripada Baki Wang dalam Bank <i>Interest on Bank Balances</i>	147,519,086	168,861,000	108,913,000	66,102,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>	
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>	
HASIL BUKAN CUKAI - (Samb.)					
<i>NON-TAX REVENUE - (Cont.)</i>					
FAEDAH DAN PULANGAN PELABURAN - (Samb.)					
<i>INTEREST AND RETURN ON INVESTMENTS - (Cont.)</i>					
<b>Pulangan dari Pelaburan-Pelaburan</b>					
<b>dalam Negeri yang Lain -</b>					
<i>Return from Other Internal Investments -</i>					
75403	Faedah atas Pinjaman daripada Akaun Hasil Disatukan dan Lain-Lain <i>Interest on Loans from Consolidated and Other Accounts</i>	8,981,223	10,180,000	7,669,000	4,654,000
75404	Faedah atas Pinjaman daripada Kumpulan Wang Pembangunan <i>Interest on Loans from Development Fund</i>	183,650,893	195,728,000	133,149,000	80,811,000
75406	Faedah dan Hasil dari Pinjaman-Pinjaman yang Lain <i>Interest and Proceeds on Other Loans</i>	45,545,996	40,721,000	30,527,000	18,528,000
75407	Faedah Wang Simpanan atas Panggilan <i>Interest and Return on Deposits at Call</i>	13,357,375	12,000,000	19,230,000	11,671,000
75408	Faedah dan Hasil dari Pendahuluan Kenderaan <i>Interest and Return on Conveyance Loans</i>	203,509	88,000	-	-
75409	Faedah dan Hasil dari Wang Simpanan Tetap Dengan Bank <i>Interest on Fixed Deposit with Commercial Banks</i>	271,425,749	240,000,000	332,773,000	201,970,000
75410	Faedah dari Operasi Pasaran Wang <i>Interest from Money Market Operations</i>	177,113,749	180,000,000	252,135,000	153,029,000
75412	Faedah dari Akaun New Investment Fund <i>Interest from New Investment Fund Account</i>	2,500,000	2,388,000	1,133,000	688,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>HASIL BUKAN CUKAI - (Samb.)</b>				
<i>NON-TAX REVENUE - (Cont.)</i>				
<b>FAEDAH DAN PULANGAN PELABURAN - (Samb.)</b>				
<i>INTEREST AND RETURN ON INVESTMENTS - (Cont.)</i>				
<i>Pulangan dari Pelaburan-Pelaburan dalam</i> <i>Negeri yang Lain -</i> <i>Return from Other Internal Investments -</i>				
75415	2,172,583	2,100,000	10,000	6,000
75416	169,113,502	169,000,000	110,914,000	67,317,000
75417	4,120,832	6,051,000	7,581,000	4,601,000
75499	1,550,012,377	26,000	1,495,000	1,030,000,000
	<b>2,575,716,874</b>	<b>1,027,143,000</b>	<b>1,005,529,000</b>	<b>1,639,377,000</b>
	<b>33,755,931,743</b>	<b>31,193,534,000</b>	<b>32,172,228,000</b>	<b>21,452,330,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) <i>NON-TAX REVENUE - (Cont.)</i>				
FAEDAH DAN PULANGAN PELABURAN - (Samb.) <i>INTEREST AND RETURN ON INVESTMENTS - (Cont.)</i>				
76000 DENDA DAN HUKUMAN <i>FINES AND PENALTIES</i>				
76100 <b>Denda dan Hukuman -</b> <b><i>Fines and Penalties -</i></b>				
76101 Bayaran-bayaran Menyelesaikan Tanpa Perbicaraan <i>Out-of-Court Settlement Fees</i>	574,130,729	587,800,000	587,078,000	620,205,000
76102 Denda-denda dan Rampasan <i>Fines and Forfeitures</i>	377,428,037	378,767,000	430,375,000	454,660,000
76103 Hukuman Kerana Pecah Kontrak <i>Penalties for Breach of</i> <i>Contract</i>	69,632,536	69,234,000	57,667,000	60,921,000
76104 Bayaran Ganti atau Ganti Rosak Bangunan Kerajaan dan Lain-lain <i>Compensation for Loss or</i> <i>Damage to Government</i> <i>Buildings</i>	233,584	200,000	171,000	180,000
76105 Hasil Guaman <i>Legal Fees</i>	1,455,224	1,380,000	870,000	919,000
76106 Denda Pegawai Awam <i>Fines from Public Servants</i>	554,468	628,000	543,000	573,000
76107 Pelucutan Harta Di Bawah Akta Dadah Merbahaya <i>Forfeiture of Property under the</i> <i>Dangerous Drugs Act</i>	10,804,543	8,927,000	9,079,000	9,591,000



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) <i>NON-TAX REVENUE - (Cont.)</i>				
DENDA DAN HUKUMAN - (Samb.) <i>FINES AND PENALTIES - (Cont.)</i>				
Denda dan Hukuman - (Samb.) <i>Fines and Penalties - (Cont.)</i>				
76108 Surcaj Cukai Jualan <i>Surcharge from Sales Tax</i>	2,480	3,000	23,000	24,000
76109 Surcaj Cukai Perkhidmatan <i>Surcharge from Service Tax</i>	40,222	38,000	44,000	47,000
76110 Denda atas Kesalahan Pelesenan Kenderaan Perdagangan <i>Fines on Commercial Vehicle</i> <i>Licensing Offences</i>	254,400	320,000	239,000	253,000
76111 Bayaran Denda Lewat Sijil Amalan Tahunan Profesional Jagaan Kesihatan <i>Fine for Late Payment of</i> <i>Annual Professional</i> <i>Healthcare Practice</i> <i>Certificate</i>	168,190	210,000	170,000	179,000
76112 Penalti Cukai Jualan <i>Service Tax Penalties</i>	15,963,586	16,217,000	11,069,000	11,694,000
76113 Penalti Cukai Perkhidmatan (CP) <i>Service Tax (CP) Penalties</i>	30,425,353	32,339,000	25,861,000	27,321,000
76114 Hasil Siasatan Pencegah <i>Investigation Revenue</i>	6,691,634	8,566,000	6,479,000	6,845,000
76115 Penalti Cukai Jualan Tempatan <i>Local Sales Tax Penalties</i>	162,521	193,000	149,000	157,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>HASIL BUKAN CUKAI - (Samb.)</b>				
<i>NON-TAX REVENUE - (Cont.)</i>				
<b>DENDA DAN HUKUMAN - (Samb.)</b>				
<i>FINES AND PENALTIES - (Cont.)</i>				
<b>Denda dan Hukuman - (Samb.)</b>				
<i>Fines and Penalties - (Cont.)</i>				
76116 Penalti Cukai Perkhidmatan (CP) Tambahan <i>Additional Sales Tax Penalties</i>	8	-	-	-
76117 Penalti Levi Keuntungan Luar Biasa <i>Windfall Profit Levy Penalties</i>	243,780	296,000	431,000	456,000
76124 <i>Faedah Kehakiman</i> <i>Jurisdiction Interests</i>	26,923	23,000	96,000	102,000
76199 Pelbagai Bayaran Hukuman <i>Miscellaneous Fines</i>	28,884,732	31,188,000	27,317,000	28,859,000
<b>JUMLAH DENDA DAN HUKUMAN</b> <b><i>TOTAL FINES AND PENALTIES</i></b>	<b>1,117,102,950</b>	<b>1,136,329,000</b>	<b>1,157,661,000</b>	<b>1,222,986,000</b>
<b>77000 SUMBANGAN DAN BAYARAN GANTI</b>				
<b>DARIPADA LUAR NEGERI DAN</b>				
<b>SUMBANGAN TEMPATAN</b>				
<i>CONTRIBUTIONS AND COMPENSATION</i>				
<i>FROM FOREIGN COUNTRIES AND LOCAL</i>				
<i>CONTRIBUTIONS</i>				
<b>77100 Bayaran Ganti Bagi Perkhidmatan dari</b>				
<b>Luar Negeri -</b>				
<b><i>Compensation for Services from Overseas -</i></b>				
77199 Bayaran-bayaran Ganti yang Lain <i>Other Compensations</i>	800	-	1,000	2,000
<b>Jumlah Pampasan Bagi</b> <b>Perkhidmatan daripada Luar</b> <b>Negeri</b> <b><i>Total Compensation for Services</i></b> <b><i>from Overseas</i></b>	<b>800</b>	<b>-</b>	<b>1,000</b>	<b>2,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
SUMBANGAN DAN BAYARAN GANTI DARIPADA LUAR				
NEGERI DAN SUMBANGAN TEMPATAN - (Samb.)				
<i>CONTRIBUTIONS AND COMPENSATION FROM FOREIGN</i>				
<i>COUNTRIES AND LOCAL CONTRIBUTIONS - (Cont.)</i>				
Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri - (Samb.)				
<i>Compensation for Services from Overseas - (Cont.)</i>				
<b>77400</b>	<b>Sumbangan Tempatan -</b>			
	<i>Local Contributions -</i>			
77401	Syarikat-syarikat	8,000	12,000	-
	<i>Companies</i>			-
77403	Individu-individu	271,535	344,000	123,000
	<i>Individual</i>			134,000
77404	Badan Berkanun - Suruhanjaya	-	-	123,826,000
	Syarikat Malaysia (SSM)			135,751,000
	<i>Statutory Body - Companies</i>			
	<i>Commission of Malaysia</i>			
77406	Syarikat - Metrology Corporation	4,083,004	3,429,000	1,495,000
	Malaysia Sdn. Bhd.			1,638,000
	<i>Metrology Corporation Malaysia</i>			
	<i>Sdn. Bhd.</i>			
	<b>Jumlah Sumbangan Tempatan</b>	<b>4,362,539</b>	<b>3,785,000</b>	<b>125,444,000</b>
	<i>Total Local Contributions</i>			<b>137,523,000</b>
	<b>JUMLAH SUMBANGAN DAN</b>	<b>4,363,339</b>	<b>3,785,000</b>	<b>125,445,000</b>
	<b>BAYARAN GANTI DARIPADA</b>			<b>137,525,000</b>
	<b>LUAR NEGERI DAN</b>			
	<b>TEMPATAN</b>			
	<b>TOTAL CONTRIBUTIONS</b>			
	<b>AND COMPENSATIONS</b>			
	<b>FROM LOCAL AND FOREIGN</b>			
	<b>COUNTRIES</b>			

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.)				
<i>NON-TAX REVENUE - (Cont.)</i>				
78000 PENDAPATAN DARIPADA AKTIVITI				
CARIGALI MINYAK DAN GAS MTJA				
<i>INCOME FROM EXPLORATION OF OIL AND</i>				
<i>GAS MTJA</i>				
<b>78100 Pendapatan daripada Operasi Petroleum</b>				
<b>Pihak Berkuasa Bersama Malaysia-</b>				
<b>Thailand (MTJA) -</b>				
<i>Income from Petroleum Operation</i>				
<i>Malaysia-Thailand Joint Authority</i>				
<i>(MTJA) -</i>				
78101	Royalti MTJA	642,462,648	758,212,000	551,966,000
	<i>Royalty MTJA</i>			602,246,000
78102	Keuntungan MTJA	1,387,597,183	1,450,278,000	1,472,159,000
	<i>Profits MTJA</i>			1,606,259,000
	<b>Jumlah Pendapatan daripada</b>	<b>2,030,059,831</b>	<b>2,208,490,000</b>	<b>2,024,125,000</b>
	<b>Operasi Petroleum Pihak</b>			<b>2,208,505,000</b>
	<b>Berkuasa Bersama Malaysia-</b>			
	<b>Thailand (MTJA) -</b>			
	<i>Total Income from Petroleum</i>			
	<i>Operation Malaysia-Thailand</i>			
	<i>Joint Authority (MTJA) -</i>			
<b>78200 Pendapatan daripada Operasi Bukan</b>				
<b>Petroleum Pihak Berkuasa Bersama</b>				
<b>Malaysia-Thailand (MTJA) -</b>				
<i>Income from Non-Petroleum Operation</i>				
<i>- Malaysia-Thailand Joint Authority</i>				
<i>(MTJA) -</i>				
78201	Hasil dari Jualan Aset PSC	571,812	842,000	146,108,000
	<i>Revenue from PSC Assets Sales</i>			159,417,000

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<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL BUKAN CUKAI - (Samb.) <i>NON-TAX REVENUE - (Cont.)</i>				
PENDAPATAN DARIPADA AKTIVITI CARIGALI MINYAK DAN GAS MTJA - (Samb.) <i>INCOME FROM EXPLORATION OF OIL AND</i> <i>GAS MTJA - (Cont.)</i>				
Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) - (Samb.) <i>Income from Non-Petroleum Operation -</i> <i>Malaysia-Thailand Joint Authority (MTJA)</i> <i>- (Cont.)</i>				
<b>Jumlah Pendapatan daripada</b> <b>Operasi Bukan Petroleum Pihak</b> <b>Berkuasa Bersama Malaysia-</b> <b>Thailand (MTJA) -</b> <i>Total Income from Non-Petroleum</i> <i>Operation - Malaysia-Thailand</i> <i>Joint Authority (MTJA) -</i>	<b>571,813</b>	<b>842,000</b>	<b>146,108,000</b>	<b>159,417,000</b>
<b>JUMLAH PENDAPATAN</b> <b>DARIPADA AKTIVITI</b> <b>CARIGALI MINYAK DAN GAS</b> <b>MTJA</b> <i>TOTAL INCOME FROM</i> <i>EXPLORATION OF OIL AND</i> <i>GAS MTJA</i>	<b>2,030,631,643</b>	<b>2,209,332,000</b>	<b>2,170,233,000</b>	<b>2,367,922,000</b>
<b>JUMLAH HASIL BUKAN</b> <b>CUKAI</b> <i>TOTAL NON-TAX REVENUE</i>	<b>53,898,784,542</b>	<b>49,812,814,000</b>	<b>50,094,595,000</b>	<b>39,647,975,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>80000 TERIMAAN BUKAN HASIL</b> <b>NON-REVENUE RECEIPTS</b>				
81000 PULANGAN BALIK PERBELANJAAN <i>REFUNDS OF EXPENDITURE</i>				
81100 <b>Pulangan Balik Perbelanjaan Am -</b> <b><i>Refunds of General Expenditure -</i></b>				
81101 Terimaan Balik Bayaran Tahun-tahun Lalu <i>Recoveries of Payments in Previous Years</i>	455,333,389	422,663,000	386,562,000	394,625,000
81102 Bayaran Balik Pinjaman daripada Akaun Hasil Disatukan dan Kumpulan Wang Pinjaman dan Lain-lain <i>Repayments of Loans Granted from Consolidated Revenue Account and Loan Fund and Others</i>	255,604,793	51,782,000	68,774,000	70,209,000
81103 Bayaran Balik Gaji Kerana Letak Jawatan <i>Repayments of Salary on Resignation</i>	806,135	548,000	769,000	785,000
81107 Pulangan Balik Imbuhan Tetap Perumahan (ITP) Bagi Penjawat Awam yang Menduduki Rumah Kerajaan <i>Refunds of Housing Allowance from Public Servant Living in Government Quarters</i>	352,110,510	249,689,000	358,218,000	365,690,000
81108 Pulangan Balik Bantuan Sara Hidup (COLA) Bagi Penjawat Awam yang Menduduki Rumah Kerajaan <i>Refunds of Cost of Living Allowance (COLA) from Public Servant Living in Government Quarters</i>	147,730,291	104,960,000	149,515,000	152,634,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>TERIMAAN BUKAN HASIL - (Samb.)</b>				
<i>NON-REVENUE RECEIPTS - (Cont.)</i>				
<b>PULANGAN BALIK PERBELANJAAN - (Samb.)</b>				
<i>REFUNDS OF EXPENDITURE - (Cont.)</i>				
<b>Pulangan Balik Perbelanjaan Am - (Samb.)</b>				
<i>Refunds of General Expenditure - (Cont.)</i>				
81109	6,058,144	4,185,000	6,802,000	6,943,000
<i>Pulangan Balik Elaun Perumahan</i>				
<i>Wilayah (EPW) Bagi Penjawat</i>				
<i>Awam yang Menduduki Rumah</i>				
<i>Kerajaan</i>				
<i>Refunds of Regional Housing</i>				
<i>Allowance from Public Servant</i>				
<i>Staying in Government Quarters</i>				
81199	7,945,940	4,396,000	17,762,000	18,133,000
<i>Bayaran-bayaran Balik yang Lain</i>				
<i>Other Repayments</i>				
	<b>1,225,589,202</b>	<b>838,223,000</b>	<b>988,402,000</b>	<b>1,009,019,000</b>
<b>Jumlah Pulangan Balik</b>				
<b>Perbelanjaan Am</b>				
<i>Total Refunds of General</i>				
<i>Expenditure</i>				
81200	<b>Dapatan Balik Wang Amanah -</b>			
	<b>Trust Fund Refunded -</b>			
81201	136,586	146,000	26,000	-
<i>Penerimaan Peruntukan Lebihan</i>				
<i>daripada Kumpulan Wang Amanah</i>				
<i>Kerajaan</i>				
<i>Receipts of Extra Allocation from</i>				
<i>Government Trust Funds</i>				
81299	728,425	351,000	3,985,000	4,068,000
<i>Lebihan dari Akaun Amanah yang</i>				
<i>Lain</i>				
<i>Surplus from Other Operating</i>				
<i>Trust Fund</i>				
	<b>865,011</b>	<b>497,000</b>	<b>4,011,000</b>	<b>4,068,000</b>
<b>Jumlah Pulang Balik Wang</b>				
<b>Amanah</b>				
<i>Total Trust Fund Refunded</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
TERIMAAN BUKAN HASIL - (Samb.) <i>NON-REVENUE RECEIPTS - (Cont.)</i>				
PULANGAN BALIK PERBELANJAAN - (Samb.) <i>REFUNDS OF EXPENDITURE - (Cont.)</i>				
<b>81300 Dapatan Balik Wang-wang Tak Dituntut -</b> <b><i>Unclaimed Monies Refunded -</i></b>				
81301 Kemenangan-kemenangan Tak Tuntut Pertaruhan Pool <i>Unclaimed Pool Winnings</i>	69,052,974	47,027,000	65,927,000	67,302,000
81302 Wang Tak Dituntut <i>Unclaimed Fund</i>	215,079,656	228,086,000	381,394,000	389,350,000
81303 Cek Terbatal Tak Dituntut <i>Unclaimed Fund from Cancelled</i> <i>Cheques</i>	11,901,564	7,450,000	3,953,000	4,036,000
81304 EFT Terbatal <i>Cancelled EFT</i>	6,953,059	-	-	-
81399 Pelbagai Bayaran Balik <i>Miscellaneous Refunds</i>	193,681	16,000	47,000	48,000
<b>Jumlah Dapatan Balik Wang- wang Tak Dituntut</b> <b><i>Total Unclaimed Monies Refunded</i></b>	<b>303,180,934</b>	<b>282,579,000</b>	<b>451,321,000</b>	<b>460,736,000</b>
<b>JUMLAH PULANGAN BALIK</b> <b>PERBELANJAAN AM</b> <b><i>TOTAL REFUNDS OF</i></b> <b><i>EXPENDITURE</i></b>	<b>1,529,635,147</b>	<b>1,121,299,000</b>	<b>1,443,734,000</b>	<b>1,473,823,000</b>
<b>82000 TERIMAAN DARIPADA AGENSI-AGENSI</b> <b>KERAJAAN</b> <b><i>RECEIPTS FROM GOVERNMENT AGENCIES</i></b>				
<b>82100 Terimaan untuk Perkhidmatan -</b> <b><i>Receipts For Services -</i></b>				
82101 Bayaran Memeriksa Jentera Kerajaan Termasuk Bayaran Pemeriksaan Kenderaan dan Jentera yang Dibayar oleh Agensi Kerajaan <i>Inspection Fees on Government</i> <i>Machinery</i>	4,214	5,000	-	-



**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
TERIMAAN BUKAN HASIL - (Samb.)				
<i>NON-REVENUE RECEIPTS - (Cont.)</i>				
TERIMAAN DARIPADA AGENSI-AGENSI				
KERAJAAN - (Samb.)				
<i>RECEIPTS FROM GOVERNMENT AGENCIES - (Cont.)</i>				
Terimaan untuk Perkhidmatan -				
<i>Receipts for Services -</i>				
82102 Bayaran Audit	2,221,436	1,308,000	1,906,000	1,945,000
<i>Audit Fees</i>				
82103 Bayaran Ukuran Agensi-agensi	247,279	165,000	263,000	268,000
Kerajaan				
<i>Government Agencies Survey Fees</i>				
82108 Bayaran Jabatan Kimia - Agensi-	688,822	481,000	451,000	461,000
agensi Kerajaan				
<i>Chemistry Department Fees -</i>				
<i>Government Agencies</i>				
82199 Pelbagai Terimaan untuk	5,179,218	18,000	284,000	290,000
Perkhidmatan				
<i>Miscellaneous Receipts for Services</i>				
<b>Jumlah Terimaan untuk</b>	<b>8,340,969</b>	<b>1,977,000</b>	<b>2,904,000</b>	<b>2,964,000</b>
<b>Perkhidmatan</b>				
<i>Total Receipts For Services</i>				
82200 <b>Bayaran Balik -</b>				
<b>Repayments -</b>				
82201 Bayaran Balik Pencen Keretapi	6,734	2,000	-	-
Tanah Melayu				
<i>Pension Reimbursement from</i>				
<i>Keretapi Tanah Melayu</i>				
82202 Bayaran Balik Pencen dan Lain-lain	1,738	-	9,000	9,000
daripada Bank Simpanan				
<i>Pension Reimbursement and Others</i>				
<i>from Savings Bank</i>				

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
TERIMAAN BUKAN HASIL - (Samb.) NON-REVENUE RECEIPTS - (Cont.)				
TERIMAAN DARIPADA AGENSI-AGENSI KERAJAAN - (Samb.) RECEIPTS FROM GOVERNMENT AGENCIES - (Cont.)				
Bayaran Balik - (Samb.) Repayments - (Cont.)				
82205 Terimaan Balik Bahagian Kerajaan KWSP <i>Recoveries of Government's Share</i> <i>of EPF Contribution</i>	5,088,444	1,885,000	4,938,000	5,041,000
82299 Pelbagai Bayaran Balik <i>Miscellaneous Repayment</i>	1,635,278	1,145,000	18,731,000	19,121,000
<b>Jumlah Bayaran Balik</b> <b>Total Repayments</b>	<b>6,732,194</b>	<b>3,032,000</b>	<b>23,678,000</b>	<b>24,171,000</b>
82400 <b>Jualan -</b> <b>Sales -</b>				
82402 Jualan Percetakan Alatulis Jabatan Cetak <i>Sales of Printing and Stationery by</i> <i>National Printing Department</i>	16,865	16,000	-	-
82499 Pelbagai Jualan <i>Miscellaneous Sales</i>	78,066	59,000	43,000	43,000
<b>Jumlah Jualan</b> <b>Total Sales</b>	<b>94,931</b>	<b>75,000</b>	<b>43,000</b>	<b>43,000</b>
82500 <b>Pelbagai Terimaan -</b> <b>Miscellaneous Receipts -</b>				
82599 Terimaan yang Lain <i>Other Receipts</i>	121,848,121	124,569,000	3,140,000	3,206,000
<b>Jumlah Pelbagai Terimaan</b> <b>Total Miscellaneous Receipts</b>	<b>121,848,121</b>	<b>124,569,000</b>	<b>3,140,000</b>	<b>3,206,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
TERIMAAN BUKAN HASIL - (Samb.) <i>NON-REVENUE RECEIPTS - (Cont.)</i>				
TERIMAAN DARIPADA AGENSI-AGENSI KERAJAAN - (Samb.) <i>RECEIPTS FROM GOVERNMENT AGENCIES - (Cont.)</i>				
Pelbagai Terimaan - (Samb.) <i>Miscellaneous Receipts - (Cont.)</i>				
<b>JUMLAH TERIMAAN</b> <b>DARIPADA AGENSI</b> <b>KERAJAAN</b> <b>TOTAL RECEIPTS FROM</b> <b>GOVERNMENT AGENCIES</b>	<b>137,016,215</b>	<b>129,653,000</b>	<b>29,765,000</b>	<b>30,384,000</b>
<b>JUMLAH TERIMAAN BUKAN</b> <b>HASIL</b> <b>TOTAL NON-REVENUE</b> <b>RECEIPTS</b>	<b>1,666,651,362</b>	<b>1,250,952,000</b>	<b>1,473,499,000</b>	<b>1,504,207,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
<b>90000 HASIL DARIPADA WILAYAH PERSEKUTUAN</b> <b>REVENUE FROM FEDERAL TERRITORIES</b>				
<b>91000 HASIL CUKAI WILAYAH PERSEKUTUAN</b> <b>REVENUE FROM FEDERAL TERRITORIES</b>				
<b>91100 Cukai Langsung -</b> <b>Direct Tax -</b>				
91101 Premium dan Cukai Tanah <i>Premium and Quit Rent</i>	720,001,571	682,609,000	725,363,000	793,559,000
<b>Jumlah Cukai Langsung</b> <b>Total Direct Tax</b>	<b>720,001,571</b>	<b>682,609,000</b>	<b>725,363,000</b>	<b>793,559,000</b>
<b>91200 Cukai Tidak Langsung -</b> <b>Indirect Tax -</b>				
91201 Duti Hiburan <i>Entertainment Duty</i>	11,732,753	1,760,000	61,741,000	67,545,000
<b>Jumlah Cukai Tidak Langsung</b> <b>Total Indirect Tax</b>	<b>11,732,753</b>	<b>1,760,000</b>	<b>61,741,000</b>	<b>67,545,000</b>
<b>JUMLAH HASIL CUKAI</b> <b>WILAYAH PERSEKUTUAN</b> <b>TOTAL TAX REVENUE FROM</b> <b>FEDERAL TERRITORIES</b>	<b>731,734,324</b>	<b>684,369,000</b>	<b>787,104,000</b>	<b>861,104,000</b>
<b>92000 HASIL BUKAN CUKAI WILAYAH</b> <b>PERSEKUTUAN</b> <b>NON-TAX REVENUE FROM FEDERAL</b> <b>TERRITORIES</b>				
<b>92100 Lesen, Bayaran Pendaftaran dan Permit -</b> <b>Licences, Registration Fees and Permits -</b>				
92102 Tanah dan Galian <i>Lands and Minerals</i>	622,353	415,000	233,000	255,000
92103 Lesen-lesen Hasil dalam Negeri <i>Inland Revenue Licences</i>	616,988	395,000	666,000	728,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2014 (Actual Revenue 2014)	ANGGARAN TAHUN 2015 (Selepas Perubahan Cukai) (2015 Estimate -After tax changes)	ANGGARAN DISEMAK 2015 (2015 Revised Estimate)	ANGGARAN TAHUN 2016 (2016 Estimate)
	RM	RM	RM	RM
HASIL DARIPADA WILAYAH PERSEKUTUAN - (Samb.) REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN - (Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
Lesen, Bayaran Pendaftaran dan Permit - (Samb.) Licences, Registration Fees and Permits - (Cont.)				
92104 Kedai Tuak Kerajaan Government Toddy Shops	130,760	113,000	105,000	115,000
92199 Pelbagai Hasil Lesen dan Permit Miscellaneous Revenue of Licences and Permits	3,410,759	2,516,000	6,640,000	7,264,000
<b>Jumlah Lesen, Bayaran Pendaftaran dan Permit</b> <i>Total Licences, Registration Fees and Permits</i>	<b>4,780,860</b>	<b>3,439,000</b>	<b>7,644,000</b>	<b>8,362,000</b>
92200 <b>Perkhidmatan dan Bayaran Perkhidmatan - Service and Service Fee -</b>				
92201 Bayaran Mahkamah atau Pejabat, Bayaran untuk Perkhidmatan Khas dan Bayaran Ganti Bantuan Fees of Courts or Offices, Payments for Specific Services and Reimbursement-In-Aid	185	-	-	-
92204 Caj Salvage Salvage Charges	300,200	374,000	-	-
92205 Perkhidmatan dan Jualan Air Water Sales and Services	15,287,500	12,241,000	13,867,000	15,171,000
92299 Pelbagai Perkhidmatan dan Bayaran Perkhidmatan Lain Other Service and Service Fees	29,297,749	24,460,000	23,512,000	25,724,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	RM	RM	RM	RM
HASIL DARIPADA WILAYAH PERSEKUTUAN - (Samb.) REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN - (Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
Perkhidmatan dan Bayaran Perkhidmatan - (Samb.) Services and Services Fee - (Cont.)				
	<b>44,885,634</b>	<b>37,075,000</b>	<b>37,379,000</b>	<b>40,895,000</b>
<b>Jumlah Perkhidmatan dan Bayaran Perkhidmatan</b> <i>Total Service and Service Fee</i>				
92300 Perolehan dari Jualan Aset - Proceeds from Sales of Assets -				
92399 Pelbagai Hasil Jualan <i>Miscellaneous Revenue from Sales</i>	59,653,337	42,434,000	20,918,000	22,884,000
<b>Jumlah Perolehan dari Jualan Aset</b> <i>Total Proceeds from Sales of Assets</i>	<b>59,653,337</b>	<b>42,434,000</b>	<b>20,918,000</b>	<b>22,884,000</b>
92400 Sewaan - Rentals -				
92401 Sewa Bangunan Kediaman <i>Residential Premises Rentals</i>	3,420,174	2,870,000	3,443,000	3,767,000
92402 Sewa Bangunan Bukan Kediaman Kecuali Gudang <i>Non-Residential Premises Rentals</i> <i>Except Warehouses</i>	7,909,271	4,932,000	8,793,000	9,620,000
92499 Pelbagai Sewa <i>Miscellaneous Rentals</i>	19,510	17,000	6,000	7,000
<b>Jumlah Sewaan</b> <i>Total Rentals</i>	<b>11,348,955</b>	<b>7,819,000</b>	<b>12,242,000</b>	<b>13,394,000</b>

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
HASIL DARIPADA WILAYAH PERSEKUTUAN - (Samb.) REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN - (Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES - (Cont.)				
<b>92900 Pelbagai Hasil Bukan Cukai -</b> <i>Miscellaneous Non-Tax Revenue -</i>				
92999 Hasil-hasil Bukan Cukai yang Lain <i>Other Non-Tax Revenue</i>	2,946,753	2,334,000	3,979,000	4,353,000
<b>Jumlah Pelbagai Hasil Bukan Cukai</b> <i>Total Miscellaneous Non-Tax Revenue</i>	<b>2,946,753</b>	<b>2,334,000</b>	<b>3,979,000</b>	<b>4,353,000</b>
<b>JUMLAH HASIL BUKAN CUKAI DARIPADA WILAYAH PERSEKUTUAN</b> <i>TOTAL NON -TAX REVENUE FROM FEDERAL TERRITORIES</i>	<b>123,615,539</b>	<b>93,101,000</b>	<b>82,162,000</b>	<b>89,888,000</b>
<b>JUMLAH HASIL DARIPADA WILAYAH PERSEKUTUAN</b> <i>TOTAL REVENUE FROM FEDERAL TERRITORIES</i>	<b>855,349,863</b>	<b>777,470,000</b>	<b>869,266,000</b>	<b>950,992,000</b>
Jumlah Hasil Cukai <i>Total Tax Revenue</i>	164,204,887,589	183,134,725,000	170,017,285,000	183,552,634,000
Cukai Langsung <i>Direct Tax</i>	126,742,492,162	135,402,983,000	116,759,609,000	125,566,037,000
Cukai Tidak Langsung <i>Indirect Tax</i>	37,462,395,427	47,731,742,000	53,257,676,000	57,986,597,000
Jumlah Hasil Bukan Cukai <i>Total Non-Tax Revenue</i>	53,898,784,542	49,812,814,000	50,094,595,000	39,647,975,000

**BUTIR-BUTIR ANGGARAN HASIL TAHUN 2016\***  
**DETAILS OF REVENUE ESTIMATES FOR 2016\***

**(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI) \***  
**(BEFORE TAKING INTO ACCOUNT TAX CHANGES)\***

<b>KOD HASIL</b> <i>(Revenue Code)</i>	<b>PENDAPATAN</b> <b>SEBENAR 2014</b> <i>(Actual Revenue</i> <i>2014)</i>	<b>ANGGARAN</b> <b>TAHUN</b> <b>2015 (Selepas</b> <b>Perubahan</b> <b>Cukai) (2015</b> <b>Estimate -After</b> <b>tax changes)</b>	<b>ANGGARAN</b> <b>DISEMAK 2015</b> <i>(2015 Revised</i> <i>Estimate)</i>	<b>ANGGARAN</b> <b>TAHUN 2016</b> <i>(2016 Estimate)</i>
	<b>RM</b>	<b>RM</b>	<b>RM</b>	<b>RM</b>
Jumlah Terimaan Bukan Hasil <i>Total Non-Revenue Receipts</i>	1,666,651,362	1,250,952,000	1,473,499,000	1,504,207,000
Jumlah Hasil daripada Wilayah Persekutuan <i>Total Revenue from Federal</i> <i>Territories</i>	855,349,863	777,470,000	869,266,000	950,992,000
<b>JUMLAH HASIL</b> <b>KERAJAAN PERSEKUTUAN</b> <b>TOTAL FEDERAL</b> <b>GOVERNMENT REVENUE</b>	<b>220,625,673,356</b>	<b>234,975,961,000</b>	<b>222,454,645,000</b>	<b>225,655,808,000</b>








# **HASIL KERAJAAN PERSEKUTUAN**

(SEBELUM DIAMBILKIRA PERUBAHAN CUKAI YANG  
DICADANGKAN DALAM BAJET 2016)

# **FEDERAL GOVERNMENT REVENUE**

*(BEFORE TAKING INTO ACCOUNT TAX CHANGES PROPOSED  
IN 2016 BUDGET)*



**KEMENTERIAN KEWANGAN  
MALAYSIA**



**HASIL KERAJAAN PERSEKUTUAN 2016**  
2016 FEDERAL GOVERNMENT REVENUE

RM

**JUMLAH HASIL KERAJAAN PERSEKUTUAN** **225,655,808,000**

Sebelum diambilkira perubahan cukai yang dicadangkan dalam Bajet 2016

**TOTAL FEDERAL GOVERNMENT REVENUE**

*Before taking into account tax changes proposed in the 2016 Budget*

**LANGKAH PERCUKAIAN:**

**TAX MEASURES:**

60000	HASIL CUKAI – TAX REVENUE –	
61000	CUKAI LANGSUNG – DIRECT TAX –	
61100	<b>Cukai Pendapatan – Income Tax –</b>	<b>(402,880,000)</b>
61101	Cukai Pendapatan – Individu – Income Tax – Individual	27,900,000
61102	Cukai Pendapatan – Syarikat – Income Tax – Companies	(430,780,000)
61900	<b>Cukai Langsung Yang Lain – Other Direct Tax –</b>	<b>(6,300,000)</b>
61912	Duti Setem – Stamp Duty –	(6,300,000)
62000	CUKAI TIDAK LANGSUNG – INDIRECT TAX –	<b>(355,000,000)</b>
63000	<b>Cukai Barang dan Perkhidmatan – Goods and Services Tax –</b>	<b>(355,000,000)</b>
	<b>Pengurangan Hasil Bersih Net Revenue Loss</b>	<b>(764,180,000)</b>

**JUMLAH HASIL KERAJAAN PERSEKUTUAN** **224,891,628,000**

Selepas diambilkira perubahan cukai yang dicadangkan dalam Bajet 2016

**TOTAL FEDERAL GOVERNMENT REVENUE**

*After taking into account tax changes proposed in the 2016 Budget*



**PNMB**

DICETAK OLEH  
PERCETAKAN NASIONAL MALAYSIA BERHAD  
KUALA LUMPUR, 2015  
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Tel.: 03-92366895 Faks: 03-92224773

ISSN 2462-1277



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