#### Cmd. 18 OF 1961

#### FEDERATION OF MALAYA

ED TO THE DEWAN RA'AYAT BY COMMAND OF MAJESTY THE YANG DI-PERTUAN AGONG.

THE DEWAN RA'AYAT TO LIE UPON THE TABLE—
17th APRIL, 1961

## FEDERATION OF MALAYA

# Development Estimates 1961

These Estimates embody and supersede the Provisional Development Estimates, 1961

#### DEVELOPMENT FUND

ESTIMATED	Incomé	T-SHIPS	18 177	Estimated Expenditure	
AUSTRING OF PARESTOR			\$		\$
Estimated balance brought forward from 1960		19,800	194,000,000	Total Estimated Expenditure as shown in the Development Estimates,	455,283,020
Transferred from Consolidated Loan Accoun	t	(70.667)	65,499,800	0.511.751 - 3.051 Fly	100,200,020
Transferred from Consolidated Revenue Acco	ount (Supply A	ct, 1961)	45,200,000	Torrior Tilgania	
Repayment of Loans issued in previous year	s		437,600	120,000	
To be transferred from Consolidated Loan A		20/20	110,200,000	L.A. 97, 2004. (211.27, 200)	
To be transferred from Consolidated Revenu-	e Account		39,945,620		
The second of th			455,283,020	A Security Control	455,283,020

## DEVELOPMENT ESTIMATES, 1961

	DEVELO	PMENT ESTIMA	ATES, 1901			
		SUMMARY				
			EXPENDITU	URE		Remarks
	Estimated	Estimated actual expenditure	Direct	Loan	Balance to Complete	(8)
Title Head	Cost (3)	expenditure to 31-12-60 (4)	(5)		\$	
(2)		\$	\$	\$		
MINISTRY OF JUSTICE  100. Judicial TOTAL MINISTRY OF JUSTICE	798,300	32,112	366,188		400,000	
101. Prime Minister 102. Broadcasting 103. Information 104. Statistics  Total Prime Minister  Total Prime Minister  Total Prime Minister	3,965,000 5,786,662 2,158,874 2,000,000	1,498,662 158,874 1,657,536	1,837,500 3,246,761 1,284,000 253,000 6,621,261		2,127,500 1,041,239 716,000 1,747,000 5,631,739	
MINISTRY OF INTERIOR  105. Minister of Interior 106. Chemistry 107. Printing 108. Prisons 109. Housing 110. Federal Capital of Kuala Lumpur 111. Malacca Municipality 112. City Council, George Town, Penang 113. Aborigines  Total Ministry of Interior	492,000 279,028 1,786,994 2,765,533 64,355,000 17,650,000 12,520,000 1,500,000	160,879 6,355,000 1,500,000 310,000 2,370,000	43,500 10,972 541,006 814,654 750,000 2,160,132	16,000,000 4,750,000 400,000 1,560,000	356,500 239,028 1,158,994 1,790,000 42,000,000 11,400,000 8,590,000 750,000 66,284,522	

		MINISTRY OF DEFENCE							VIVE
	114.	Federation Armed Forces	164,577,073	50,137,000	26,917,083	-	87,522,990		777
		TOTAL MINISTRY OF DEFENCE	164,577,073	50,137,000	26,917,083		87,522,990		
۰	118.	Royal Federation of Malaya Police	52,539,118	35,583,517	7,599,601	-	9,356,000	EDENAL	
		TOTAL MINISTRY OF INTERNAL SECURITY	52,539,118	35,583,517	7,599,601		9,356,000		1
		Butte Works Vand	J. av jav	hi was a la	TO LLEY US		2717		
		MINISTRY OF FINANCE							j
	100	MINISTRY OF FINANCE		2 200 518			100 200		1
	120.	Customs and Excise	3,778,235	90,235	1,068,000	=	2,620,000	5	1
		Total Ministry of Finance	3,778,235	90,235	1,068,000	-	2,620,000	ESTIMATES, 190	100
									•
	]	MINISTRY OF COMMERCE AND INDUSTRY							
	121.	Minister for Commerce and Industry							
	121,		435,290,000	214,875,000	51,072,000	21,625,000	147,718,000		
		TOTAL MINISTRY OF COMMERCE AND INDUSTRY	435,290,000	214,875,000	51,072,000	21,625,000	147,718,000		
						7,750,000	64.631.403		
٥		MINISTRY OF EDUCATION							
	122.	Education	260,318,503	219 502	EE 064 1EE		201025012		
		TOTAL MINISTRY OF EDUCATION		318,503	55,064,157		204,935,843		
		TOTAL WINISTRY OF EDUCATION	260,318,503	318,503	55,064,157		204,935,843		
		Total Manners on Renca DiversorMent	tox mortile						
	MI	NISTRY OF HEALTH AND SOCIAL WELFARE							
		Medical and Health	150,165,104	6 724 027	24.042.205		3,19 373		
		Social Welfare	2,495,769	6,734,037 95,769	24,943,295 1,139,000	TAULT AND	118,487,772 1,261,000		
		TOTAL MINISTRY OF HEALTH AND SOCIAL WELFARE	152,660,873	6,829,806	26,082,295		119,748,772		
			y			-			
		MINISTRY OF LABOUR							
	125.	Labour and Industrial Relations	2,051,800	16,500	1,223,300	_	812,000		
		TOTAL MINISTRY OF LABOUR	2,051,800	16,500	1,223,300		812,000		
			DEVILOR	WILL THE BYLL	TIE IN TO		,,-		

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#### DEVELOPMENT ESTIMATES, 1961—(cont.)

#### SUMMARY—(cont.)

			SUMMARI - (	.0111.)			
-	popular apparatus september	A PRIVATE OF		EXPENDI	TURE		
Head	Title	Estimated Cost	Estimated actual expenditure to 31-12-60	Direct (5)	Loan (6)	Balance to Complete (7)	Remarks (8)
(1)	(2)	(3)	(4)	(3)	(0)		
	MINISTRY OF RURAL DEVELOPMENT	\$	\$	\$	\$	\$	
26. 27.	Minister of Rural Development Geological Survey	222,971,926 252,000	21,447,253	6,407,779 148,000 20,500	25,071,914	170,044,980 104,000 204,500	Funds for Rural Development projects are also included under the Heads for each Ministry concerned.
28. 29.	Mines	225,000 4,760,244	170,917	2,885,327	_	1,704,000	
	TOTAL MINISTRY OF RURAL DEVELOPMENT	228,209,170	21,618,170	9,461,606	25,071,914	172,057,480	
	MINISTRY OF AGRICULTURE AND CO-OPERATIVES						
30.	Agriculture	36,175,176	520,683 44,625	5,278,493 1,199,775	7,750,000	30,376,000 15,050,225	
31.	Co-operative Development	24,044,625 110,717,650	27,714,262	18,351,986	7,720,000	64,651,402	
32.	Drainage and Irrigation	8,369,233	1,749,233	3,838,875		2,781,125	
33.	Fisheries	3,880,000	1,7 17,230	405,000	21,625,011	3,475,000	
34. 35.	Forestry	7,642,408	184,901	2,279,507	317027000	5,178,000	
	TOTAL MINISTRY OF AGRICULTURE AND CO-OPERATIVES	190,829,092	30,213,704	31,353,636	7,750,000	121,511,752	
	MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS						
150	And the second s	4,086,532	366,825	2,498,815		1,220,892	
136.		180,924,618	5,924,618	35,293,602		139,706,398	
137.	Roads and Bridges	105,678,000	36,374,526	4,640,604	13,900,000	50,762,870	
138. 139.	Water Supplies	34,003,309	6,503,833	11,347,408		16,152,068 32,462,398	
140.	Public Works Plant	83,292,398	14,642,398 4,968,911	36,187,602 7,103,913		32,462,398 14,896,087	
42.	Government Housing	26,968,911 76,648,317	27,698,307	19,500,032	-	29,449,978	
144.	Telecommunications	511,602,085	96,479,418	116,571,976	13,900,000	284,650,691	
	TELECOMMONICATIONS					_	

145. Malayan Railway		31,453,000 66,311,000 49,256,000 143,845	6,453,000 11,341,000 63,000 17,058	6,882,000 61,787	1,899,000 14,712,000	23,101,000 40,258,000 42,311,000 65,000 677,843
149. Marine TOTAL MINISTRY OF TRANSPORT	***	3,279,602 150,443,447	1,179,602	1,422,157 8,365,944	16,611,000	106,412,843
MINISTRY OF EXTERNAL AFFAIRS						
152. Minister of External Affairs		16,789,280	6,789,280	3,687,927		6,312,073
TOTAL MINISTRY OF EXTERNAL AFFAIRS		16,789,280	6,789,280	3,687,927	-	6,312,073
GRAND TOTAL	1,57	2,285,856,067	494,598,342	347,615,106	107,667,914	1,335,974,705

				EXPENI	DITURE	=11	
Sub- head	Title	Estimated	Estimated actual		ESTIMATED IN 1961		Remarks
пеац		Cost	expenditure to 31-12-60	Direct	Loan	Balance to Complete	(0)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		\$	\$	\$	\$	\$	
	MINISTRY OF JUSTICE			С	ONTROLLING OFF SECRETARY TO T TREASURY	ICER: HE	
	HEAD 100—JUDICIAL						
	Controlling Officer: Registrar, Supreme Court						
3.	Court House, Selama	23,000	19,806	3,194			
4.	Court House, Kangar	116,500	5,000	111,500			
5. 6.	Court House, Grik	37,000 28,000	3,653 3,653	33,347 24,347			
7	Court Have Verla Calance	35,000	5,055	35,000	_date-wee		
8.	Court House, Kluang	31,000		31,000			
9.	Court House, Kota Bharu	500,000		100,000		400,000	
10.	Court House, Ipoh	27,800		27,800	_		
	Total Judicial	798,300	32,112	366,188	-	400,000	
	TOTAL MINISTRY OF JUSTICE	798,300	32,112	366,188		400,000	
			********				
	PRIME MINISTER						
	HEAD 101—PRIME MINISTER						
	Controlling Officer: Permanent Secretary, Prime Minister's Department					*	
1.	Government Contribution to National Mosque	2,000,000		1,000,000	_	1,000,000	
	Land for Staff Training Centre	40,000	(Vertex)	40,000	LEGITARIA.	1 4 2 5 12	T ( 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
-	Contribution to Indoor Sports Stadium	1 500 000		252 500		1 127 500	Transferred to Head 139, Sub-head 48,
5. 7.	National Museum	1,500,000 365,000	L1	372,500 365,000		1,127,500	Controlling Officer: Secretary, Election
						- The state of the	Commission.
8.	Economic Planning Organisation	60,000	ALL STREET	60,000	in a ni		
	TOTAL PRIME MINISTER	3,965,000		1,837,500		2,127,500	

	Controlling Officer: Director of Broadcasting	4		-				FRAL
	Penang:  (i) Studios and Equipment  (ii) New Transmitters (including installation)  Kuantan: Transmitters  Kajang: New Transmitters (including installation)  Malacca:  (i) Transfer and installation of former Kajang  Transmitters  (ii) Studios and Equipment  Kota Bharu: Transmitters and Studios  Ipoh: Transmitters  Johore Bharu: Transmitters  Penang: Supplementary Shortwave Transmitters	860,650 732,000 387,000 830,000 365,000 893,500 791,000 587,000 242,000 98,512	293,980 448,976 — 596,267 147,678 11,266 495 —	566,670 283,024 387,000 233,733 217,322 793,500 500,000 87,000 80,000 98,512		88,734 290,505 500,000 162,000		L ESTIMATES, 1961
	TOTAL BROADCASTING	5,786,662	1,498,662	3,246,761		1,041,239		
	HEAD 103—INFORMATION							
	Controlling Officer: Director, Information Services							
1.	Film Unit Studios, Kuala Lumpur	1,874,874	158,874	1,000,000	-	716,000	Not to be spent without specific Treasury approval.	
3. 4.	Civic Centre, Petaling Jaya	270,000 14,000	AVOOD	270,000 14,000		1000		
	Total Information	2,158,874	158,874	1,284,000		716,000		
	HEAD 104—STATISTICS	10.70						
	Controlling Officer: Chief Statistician							
2 3		95,000 1,905,000		95,000 158,000	=	1,747,000		
	Total Statistics	2,000,000	THE ENI	253,000	— — — — — — — — — — — — — — — — — — —	1,747,000		
	TOTAL PRIME MINISTER	13,910,536	1,657,536	6,621,261		5,631,739		

#### DEVELOPMENT ESTIMATES, 1961—(cont.)

-	TOOL FEINE MAGEIN	12/010/2015	The In	EXPENI	DITURE	Amilian	
Sub-	Title Title	Singularia	Estimated	1071=0	ESTIMATED IN 1961		Remarks
head		Estimated Cost	actual expenditure to 31-12-60	Direct	Loan	Balance to Complete (7)	(8)
(1)	(2)	(3)	(4)	(5)	(6)		
	The control of the case and supplied	\$	\$	\$	\$	\$	
	MINISTRY OF INTERIOR			C	ONTROLLING OFFICE. SECRETARY TO THE TREASURY	R:	
	HEAD 105—MINISTER OF INTERIOR				IREASURI		
Cor	strolling Officer: Secretary to the Ministry of Interior						
	Grants-in-aid to Municipalities for Capital Works on						Transferred to Head 137, Sub-head 10.
	Roads	402,000	92,000	43,500		356,500	Transferred to Head 137, Buo noda 157
16.	Fire Services	492,000		-			
	Total Minister of Interior	492,000	92,000	43,500		356,500	
	was die sure prop promise.	PRAVERY					
	HEAD 106—CHEMISTRY						
	Controlling Officer: Director of Chemistry				363		
2	Air-conditioning of Food Drugs, Liquor and Water						
	Laboratory, Petaling Jaya	40,000	29,028	10,972		239,028	
3.	Branch Laboratory, Johore Bahru	239,028	: 				
	TOTAL CHEMISTRY	279,028	29,028	10,972	<u></u>	239,028	
		intel 12	-	76,512			
	HEAD 107—PRINTING						
						* 500 TOP	
	Controlling Officer: Government Printer						
3.	Water Borne Sanitation, Kuala Lumpur Office	25,000	21,994	3,006 240,000			
6.	New Printing Office, Alor Star Stationery Store, Kuala Lumpur	300,000 103,000	60,000 5,000	98,000			
8.	Expansion for Printing in National Language:	255,000		40,000	_	215,000	
	(i) Johore	100,000		100,000		209,994	
	(iii) Trengganu	269,994 734,000	_	60,000		734,000	
	TOTAL PRINTING	1,786,994	86,994	541,006	-	1,158,994	

FEDERAL ESTIMATES, 1961

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	Controlling Officer: Commissioner of Prisons						
-0.1	(i) Quarters, Alor Star (1960 programme)	189,033	150,879	38,154		-	Direction Warrant No. 5 of 1961.
13.	Agricultural Scheme for Henry Gurney School	440,500	10,000	295,500		135,000	
14.	Quarters and Barracks:			***		200,000	
17.	(i) Taiping	1,038,000		238,000	\$40.00h	800,000 244,000	
	(ii) Telok Mas	305,000		61,000	950 000	138,000	
	(iii) Pengkalan Chepa, Kelantan	183,000	-	45,000	370 000	348,000	
15.	To 1 1 TT 1 O town Tohogo Dobert	435,000	_	87,000		125,000	
16.	Quarters, Alor Star	175,000	_	50,000	-	123,000	
10.		2 465 522	160.070	014 654		1,790,000	
	TOTAL PRISONS	2,765,533	160,879	814,654		1,750,000	
		7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			4111111111	TOUR DES	
	HEAD 109—HOUSING						
	TIEAD 103-HOUSING						
Co	ntrolling Officer: Secretary to the Ministry of Interior						
Co	mironing Officer, Beereing to the Demony ty				<b>7</b> 000 000	00.000.000	
4	Low Cost Housing	51,355,000	6,355,000	_	7,000,000	38,000,000	
5.		13,000,000			9,000,000	4,000,000	
٥.			1077.000		16,000,000	42,000,000	
	TOTAL HOUSING	64,355,000	6,355,000	-	16,000,000	42,000,000	
			-	:			
	THE STREET ALL CARITAL OF						
	HEAD 110—FEDERAL CAPITAL OF						
	KUALA LUMPUR						
	DIE DIE DE DES RELA MUNICIPALITA	800,000	100,000		700,000	10	
	Batu Road By-Pass	500,000	250,000		250,000	-	
11.	Labour Lines (Phase II)	1,900,000	700,000		1,200,000	_	
17.	Improvements to Main Drainage System	1,500,000			-	- <del></del>	Now provided in Head 109, Sub-head 4.
0.1	Public Housing, Sungei Besi Scheme (Phase I)	400,000	200,000		200,000	_	
21.		800,000	250,000	_	550,000	NAT NAME	A100
22.		5,000,000			500,000	4,500,000	
23.		2,000,000	-		300,000	1,700,000	
24		1,500,000			500,000	1,000,000	
25	. Wholesale Market	150,000	armond .	_	100,000	50,000	
26		4,100,000		-	200,000	3,900,000	The state of the s
27 28		500,000			250,000	250,000	
40	. Swimming Pool			-	A Sales	11 100 000	
	TOTAL FEDERAL CAPITAL OF KUALA LUMPUR	17,650,000	1,500,000		4,750,000	11,400,000	
	TOTAL TADDING CONTRACTOR						

RAL ESTIMATES, 1961

				EXPE	NDITURE		
Sub-	Title	Estimated	Estimated		ESTIMATED IN 1961	700000	Remarks
head		Cost	actual expenditure	Direct	Loan	Balance to	
(1)	(2)	(3)	to 31-12-60 (4)	(5)	(6)	Complete (7)	(8)
		e e	\$	\$	\$	\$	
		\$					
					CONTROLLING OFFICE SECRETARY TO THE		
	the state of the party of the state of				TREASURY		
	MINISTRY OF INTERIOR—(cont.)						
	HEAD 111—MALACCA MUNICIPALITY						
		400.000	200.000		****		
2.	Municipal Offices and Town Hall	400,000	200,000	-	200,000 200,000	2000	
4.	Construction of Main Drains	310,000	110,000		200,000		
	TOTAL MALACCA MUNICIPALITY	710,000	310,000	_	400,000		
					-		ii.
		20					
	On the same of the same						
]	HEAD 112—CITY COUNCIL, GEORGE TOWN,						
	PENANG						
	Penang Municipality: (ii) Water	-	-	_	_	>	Transferred to Head 138, Sub-head 53,
4.	George Town Sewerage Extension	5,140,000	2,140,000		400,000	2,600,000	
5.	Green Lane/Ayer Itam/Scotland Road Diversion	400,000	220,000		100.000	70,000	
0	Scheme	400,000 350,000	230,000		100,000	70,000 350,000	Change of title. Change of title.
8. 10.	Abattoirs Gurney Drive Extension (North Coast Road Exten-	330,000	257.			220,000	Change of the.
	sion)	520,000			200,000	320,000	
	Flood Alleviation	550,000			400,000	150,000 800,000	
14.	Chowrasta Market	1,060,000			260,000	800,000	Now provided in Head 109, Sub-head
16.	Municipal Buildings:						T.O. provided in Media 107, 500 helic
	(i) Central Fire Station (ii) Extension to Power Station	500,000 4,000,000		= = = (-1)	200,000	500,000 3,800,000	
	TOTAL CITY COUNCIL, GEORGE TOWN, PENANG	12,520,000	2,370,000		1,560,000	8,590,000	

-	Controlling Officer: Adviser on Aborigines	-		_	_	-	DER
2.	Extension of Government Services to Deep Jungle Areas Minor projects for economic advancement of Aborigines Investigations and Surveys  Total Aborigines  Total Ministry of Interior	325,000 130,000 	10,903,901	590,000 130,000 30,000 750,000 2,160,132	22,710,000	455,000 195,000 100,000 750,000 66,284,522	DERAL ESTIMATES, 1961
	MINISTRY OF DEFENCE						
1	HEAD 114—FEDERATION ARMED FORCES						K
	Controlling Officer: Secretary for Defence  Accommodation						
	THE REGULAR ARMY		1 260 000			3,008,000	
2. 3. 4	Barracks, Kota Bharu	7,553,000 9,173,000 6,633,000	1,360,000 5,859,000 4,661,000 5,883,000 3,141,000	794,000	-	900,000 4,512,000 750,000 5,849,000	Change of title. Previously shown in Appendix I.
11	Barracks, Sungala	3,000,000 2,000,000 602,000	83,000 = - - -	40,000 		2,750,000 1,850,000 602,000	Transferred to Head 139, Sub-head 49.
	Purchase of Ships Naval Base	12 250 000	420,000	168,063	E	13,250,000	Previously shown as Sub-head 14.
19.	Carried forward	***************************************	21,407,000	1,402,073	Wallet	33,471,000	

				EXPENDIT	TURE		
Sub- head		Estimated	Estimated actual	E	ESTIMATED IN 1961		Remarks
		Cost	expenditure to 31-12-60	Direct	Loan	Balance to Complete (7)	40)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	MINISTRY OF DEFENCE—(cont.)	\$	\$	\$	\$ NTROLLING OFFICE	\$ CER:	
HE	AD 114—FEDERATION ARMED FORCES—(cont.)				NTROLLING OFFIC ECRETARY TO THE TREASURY		
	Accommodation—(cont.)						
	Brought forward	56,280,073	21,407,000	1,402,073	-	33,471,000	
20	ROYAL MALAYAN AIR FORCE	17 1480 1990 95920 1990				5 1111 112	
20. 21.	R.M.A.F. Expansion	1,180,000 9,611,000	1/ <del></del>	675,000 5,274,000	_	505,000 4,337,000	Change of title.
	TERRITORIAL ARMY						
22. 23. 24.	Accommodation for Territorial Army  Married Quarters, Territorial Army  Territorial Army, Armouries	300,000 1,400,000 240,000	20,000	150,000 200,000 140,000		130,000 1,200,000 100,000	Previously shown as Sub-head 24.
	SUB-TOTAL (Federal Funds)	69,011,073	21,427,000	7,841,073		39,743,000	4
	Recoverable from United Kingdom			(a)			
	(a) ACCOMMODATION				2		
	THE REGULAR ARMY						
25. 26. 27. 28.	Barracks, Sungala (Port Dickson)	5,722,000 6,300,000 22,282,000 1,086,000	5,669,000 5,980,000 7,558,000 75,000	3,000 320,000 7,000,000	# Tolling	50,000 	
29. 30. 31. 32.	Transfer of Headquarters, Malaya Command Port Dickson, Garrison Barracks, Kota Bharu	2,000,000 2,200,000 850,000 900,000	1,969,000 700,000 357,000 231,000	31,000 1,350,000 493,000 619,000		150,000	Change of title.
33.	Cantonment, Batu	900,000	7,000	643,000		250,000	
	ROYAL MALAYAN NAVY						
38.	Naval Base	6,750,000	170,000	500,000		6,080,000	

			The second second			
	-0-210-161		EXPEN	DITURE		
b- Title		Estimated	02.010	ESTIMATED IN 1961		Remarks
ad	Estimated Cost	actual expenditure	Direct	Loan	Balance to	
(2)	(3)	to 31-12-60 (4)	(5)	(6)	Complete (7)	(8)
			Traced a			
	\$	\$	\$	\$	\$	
MINISTRY OF INTERNAL SECURITY—(cont.)			Co	ONTROLLING OFFICE	ER:	
				SECRETARY TO THE TREASURY	•	
HEAD 118—ROYAL FEDERATION OF MALAYA						
POLICE—(cont.)						
Brought forward	40,439,463	34,997,883	2,841,580		2,600,000	
Dioagia joiwara	40,437,403	34,777,003	2,011,500		2,000,000	
4. Minor Police Station and Rank and File Quarters,						
Gunong, Kelantan	76,000	44,694	31,306	-		
6. (i) Quarters for Rank and File, Petaling Jaya	388,000	52,583	335,417	-		Direction Warrant No. 8 of 1961.
(ii) Minor Police Station and Quarters, Kubor Panjang	43,000	4,001	38,999			Direction warrant No. 8 0, 1901.
(iii) Quarters for Rank and File, George Town	59,500	40,000	19,500	_		
(iv) Quarters for Rank and File, Police Depôt, Kuala	144,000	00 006	EE 014	_	87/41 (000)	
Lumpur (v) Quarters for Rank and File, Johore Bahru	144,000 330,000	88,986 263,188	55,014 66,812			
(vi) Quarters for Rank and File, Tranquerah, Malacca	97,155	61,171	35,984			
7. Police Station and Quarters, Temerloh, Pahang	168,000	31,011	136,989	_	All your Address	
8. Contingent Police Headquarters, Perak	1,275,000		750,000		525,000	
9. Modernisation and Reconditioning of Inspectors Rank	1,2,0,000		A temperature			
and File Quarters	1,250,000	_	250,000		1,000,000	
0. Conversion of Eight PC Class Launches	264,000		264,000		311701 <del>101</del> 000	
1. Quarters:			400.000		0.00,000	*
(i) Patani Road, Penang	1,440,000	_	480,000		960,000 240,000	
(ii) Hutton Lane, Penang	252,000	_	12,000 219,000	_	437,000	
(iii) Kuala Trengganu, Trengganu	656,000 12,000		12,000	<u> </u>	457,000	
(iv) Kampong Buloh, Trengganu (v) Dungun, Trengganu	250,000		15,000		235,000	
(vi) Klang, Selangor	96,000	_	96,000		_	
(vii) Sungei Ayer Tawar, Selangor	12,000	_	12,000			
(viii) Sentul, Kuala Lumpur	230,000	_	12,000	<del></del>	218,000	
(ix) Kuala Balah, Kelantan	66,000	<del>-</del>	66,000			
(x) Bertam, Kelantan	14,000	404-	14,000	_	429,000	
(xi) Kota Bahru, Kelantan (xii) Tampoi, Johore	450,000 64,000	Tu Vinin	22,000 64,000		428,000	
(xii) Tampoi, Johore (xiii) Johore Bahru, Johore	350,000		18,000		332,000	
(xiv) Bemban, Malacca	60,000		60,000			
(xvi) Lubok China, Malacca (xvi) Terachi, Negri Sembilan	12,000		12,000			
(xvii) Labu, Negri Sembilan (xviii) Linggi, Negri Sembilan (xviii) Linggi, Negri Sembilan	32,000 28,000		32,000 28,000		161	
(xviii) Linggi, Negri Sembilan	16,000 12,000		16,000 12,000			

(xxi) Bescraft, Palaing Semblar 30,000	725,000 125,000
(xxii) Polok Sena, Kedah (xxiv) Pangkor, Perak (xxiv) Pangkor, Perak (xxv) Kamunting, Perak  District Headquarters and Quarters, Malacca Central and Bandar Hilir Depôt, Malacca  Special Branch Training School, Kuala Lumpur  Contingent Motor Transport Yard, Ipoh, Perak  Divisional Headquarters and Quarters, Circular Road,	
(xxii) Polok Sena, Kedah (xxiv) Pangkor, Perak (xxiv) Pangkor, Perak (xxv) Kamunting, Perak  District Headquarters and Quarters, Malacca Central and Bandar Hilir Depôt, Malacca  Special Branch Training School, Kuala Lumpur  Contingent Motor Transport Yard, Ipoh, Perak  Divisional Headquarters and Quarters, Circular Road,	
(xxv) Kamunting, Perak	
52. District Headquarters and Quarters, Malacca Central and Bandar Hilir Depôt, Malacca 1,087,000 — 362,000 — 53. Special Branch Training School, Kuala Lumpur 250,000 — 125,000 — 54. Contingent Motor Transport Yard, Ipoh, Perak 140,000 — 140,000 — 55. Divisional Headquarters and Quarters, Circular Road,	
and Bandar Hilir Depôt, Malacca 1,087,000 — 362,000 — 53. Special Branch Training School, Kuala Lumpur 250,000 — 125,000 — 54. Contingent Motor Transport Yard, Ipoh, Perak 140,000 — 140,000 — 55. Divisional Headquarters and Quarters, Circular Road,	
and Bandar Hilir Depôt, Malacca 1,087,000 — 362,000 — 53. Special Branch Training School, Kuala Lumpur 250,000 — 125,000 — 54. Contingent Motor Transport Yard, Ipoh, Perak 140,000 — 140,000 — 55. Divisional Headquarters and Quarters, Circular Road,	
53. Special Branch Training School, Kuala Lumpur 250,000 — 125,000 — 140,000 — 140,000 — 140,000 — 155. Divisional Headquarters and Quarters, Circular Road,	125,000 — —
54. Contingent Motor Transport Yard, Ipoh, Perak 140,000 — 140,000 — 55. Divisional Headquarters and Quarters, Circular Road,	100
55. Divisional Headquarters and Quarters, Circular Road,	
	, in <del>d</del>
Kuala Lumpur Selangor 134,000 — 134,000 — 134,000	
100,000	-
56. Circle Headquarters, Mentakab, Pahang 130,000 — 130,000 —	
57. Alterations and Additions to Federal Police Head-	
quarters and Police Depôt 200,000 — <b>200,000</b> —	-
58. Minor Police Stations and Quarters:	
(i) Pahang Senai, Kedah 80,000 — <b>80,000</b> —	
00.000	_
59. Bachelor Barracks, Canteen and Garages, Cameron	
Highlands 50,000 — 50,000 —	-
60. Acquisition and Alienation of Land for 1962 Projects 50,000 - 50,000 -	_
61. Transfer of Movable Quarters, Trengganu 12,000 — 12,000 —	A MARIE TO STATE OF THE PARTY O
62. Police Stations and Quarters:	
(i) Gunong Rapat, Ipoh, Perak 395,000 — 25,000 —	370,000
(ii) Kampong Bahru, Ipoh, Perak 304,000 — 15,000 —	289,000
	385,000
(iii) Kampong Tawar, Ipoh, Perak 405,000 — <b>20,000</b> —	363,000
50 500 110 25 500 517 7 500 601	0.256,000
Total Royal Federation of Malaya Police 52,539,118 35,583,517 <b>7,599,601</b> —	9,356,000
Total Ministry of Internal Security 52,539,118 35,583,517 <b>7,599,601</b>	9,356,000
MINISTRY OF FINANCE	
HEAD 120—CUSTOMS AND EXCISE	
TILAD 120—COSTONIO AND BACISE	
Controlling Officery Company of Constants	
Controlling Officer: Comptroller of Customs	
100 M	
7. Quarters, Singapore 312,235 20,235 <b>292,000</b> —	1.010.000
14. Customs Quarters, Butterworth 1,310,000 — — — —	1,310,000
15. Customs/Immigration Station and Customs Quarters,	
Pengkalan Kubor 46,000 20,000 <b>26,000</b>	-
16. Customs Quarters, Kuala Lumpur 760,000 50,000 =	210,000
1 250 000	1,100,000
18. Customs Village, Port Swettenham 1,350,000 — 250,000	1,100,000
TOTAL CUSTOMS AND EXCISE 3,778,235 90,235 1,068,000	2,620,000
Total Customs and Excise 3,778,235 90,235 1,068,000 —	2,020,000
2,779,025	0.000.000
Total Ministry of Finance 3,778,235 90,235 1,068,000 —	2,620,000
Thinks the Michigan Committee of the Com	

			EXPE	NDITURE		
Sub- head	Estimated	Estimated actual	T RELEASE	ESTIMATED IN 1961		Remarks
	Cost	expenditure	Direct	Loan	Balance to	
(1)	(3)	to 31-12-60 (4)	(5)	(6)	Complete (7)	(8)
	DALLET.		THUR			- Allert Allert
MINISTRY OF COMMERCE AND INDUSTRY	\$	\$	\$	\$	\$	
MINISTRY OF COMMERCE AND INDUSTRY				CONTROLLING OFFIC	CER:	
HEAD 121—MINISTER OF COMMERCE AND INDUSTRY				SECRETARY TO TH TREASURY	E	
Controlling Officer: Secretary for Commerce and Industry						
1. Rubber Replanting Scheme	325,000,000	160,000,000	44,000,000	_	121,000,000	
2. Central Electricity Board Various Schemes	53,000,000	47,000,000	-11,000,000	6,000,000	121,000,000	
4. Institute of Industrial Technology	1,650,000		_	-	1,650,000	Change of title.
5. Malayan Industrial Development Finance, Ltd	5,000,000	875,000	-	1,625,000	2,500,000	Expenditure 1961-1965 not to exce
6. Cameron Highlands Hydro-Electric Scheme	38,000,000	7,000,000		14 000 000	17,000,000	\$2,500,000.
7. Industrial Estates	7,500,000	7,000,000	4,500,000	14,000,000	3,000,000	
8. Industrial Productivity Centre	140,000	TA STREET	72,000		68,000	
9. Pineapple Cannery	5,000,000		2,500,000	-	2,500,000	
TOTAL MINISTER OF COMMERCE AND INDUSTRY	435,290,000	214,875,000	51,072,000	21,625,000	147,718,000	
Torus Manageri es Company	125 222 222					
TOTAL MINISTRY OF COMMERCE AND INDUSTRY	435,290,000	214,875,000	51,072,000	21,625,000	147,718,000	
	20000		=0.000			
MINISTRY OF EDUCATION						
HEAD 122—EDUCATION						
HEAD 122—EDUCATION			Ind. (mark)			
Controlling Officer: Permanent Secretary to the Ministry of						
Education						
A. Ches Tributed your Walter Co. Parking	100000					
1. Primary Schools Programme	24,400,000	_	8,645,676	2-	15,754,324	See Appendix II.
Post Primary Schools Programme     Secondary Schools Programme	29,800,000	-	6,266,500	-	23,533,500	Previously shown as Sub-head 63.
<ol> <li>Secondary Schools Programme</li> <li>Alterations to and Reconstruction of existing Primary</li> </ol>	105,200,000	_	20,970,213	-	84,229,787	See Appendix II.
Schools	1,000,000	_	32,000		968,000	See Appendix II.
5. Alterations to and Reconstruction of existing Secondary	1,000,000		52,000		700,000	occ appendix in
Schools	600,000		135,666		464,334	See Appendix II.
6. Technical Education Programme	19,015,000		2,877,000		16,138,000	See Appendix II.
7. Technical College, Kuala Lumpur 8. Teacher Training Programme	1,615,000 11,057,127		5,142,127		1,615,000 5,915,000	See Appendix II.
9. University of Malaya	34,200,000		6,500,000		27,700,000	Previously shown as Sub-head 72.
10. Rural School Quarters	27,153,302		1,622,468	_	25,530,834	See Appendix II.

12. Hoatel Programme 13. Furniture and Fittings	2,000,000		500,000 210,296		1,500,000 789,704	Previously shown as Sub-head 27.
15. Education Office and Education Centre, Kuala Lumpur	183,300 426,000		183,300 426,000		—	Previously shown as Sub-head 27. Previously shown as Sub-head 57.
16. Dewan Bahasa dan Pustaka	991,414	318,503	672,911		T (Carporn)	Freviously shown as Sub-head 31. Change
17. Malayan Students Hostel, Cairo	530,000	1/ <del>m-</del> 183	530,000		10/04/00	of title.  Previously shown as Sub-head 60.
TOTAL EDUCATION	260,318,503	318,503	55,064,157	-	204,935,843	of title.  Previously shown as Sub-head 60.
TOTAL MINISTRY OF EDUCATION	260,318,503	318,503	55,064,157		204,935,843	TES,
	1,255 (800		-100-100		035,000	1961
MINISTRY OF HEALTH AND SOCIAL WELFARE						1
HEAD 123—MEDICAL AND HEALTH						
Controlling Officer: Secretary to the Ministry of Health						
and Social Welfare						
1. Rural Health Centres (Formerly C.D. & W. Scheme No. D. 2359)	1,764,010	1,727,010	27,000			
20. Government Pharmaceutical Factory—Central Store.	1,704,010	1,727,010	37,000	_		
Petaling Jaya	5,000,000	122,109	1,500,000	\ <del></del> ;	3,377,891	197
centres and Midwives' Quarters 44. Provision for further waterborne sanitation in	25,000	15,065	9,935	.—		
Seremban Hospital	65,000	60,561	4,439	_		
46. Riverine Dispensary, Pahang	120,000		120,000		_	
(i) Administration block with Out-patient Department	4.40.45.4					
55. General Hospital, Ipoh:	149,676	142,309	7,367		<del>-</del>	
(ii) Labour Room	19,000	16,500	2,500	_	The same of	
66. Garages, Johore Bahru 67. Midwives' Quarters at Health Sub-centres, Johore	16,000		16,000	_		
96. Out-patient Department and X-ray Unit, Kuala Krai	58,000 40,000	6,500 37,620	51,500	_	-	
		37,020	2,380	The Color of the C		Previously shown as Sub-head 96 in Appendix I.
98. Maternity Unit including Site preparation, Kuala Krai	83,000	82,041	959		-	Previously shown as Sub-head 98 in
105. Labour Lines, Seremban	30,000	28,850	1,150	1	-	Appendix I. Previously shown as Sub-head 105 in
108. Extension to Operating Theatre and Installation of						Appendix I.
autoclave sterilizer. Seremban	24,500	9,005	15,495			
111. Nurses Hostel at Raub, Bentong and Mentakab	90,000	73,617	16,383	+	-	Previously shown as Sub-head 111 in
Carried forward	7,484,186	2,321,187	1,785,108	-	3,377,891	Appendix I.
	195051-010					

1			- 13-3-3	EXP	ENDITURE		i de la companya de l
Sub-	Title		Estimated	11,111	ESTIMATED IN 1961		Remarks
head		Estimated Cost	actual expenditure	Direct	Loan	Balance to	
(1)	(2)	(3)	to 31-12-60 (4)	(5)	(6)	Complete (7)	(8)
TLLY'	Librar Line, berinnin	\$	\$	\$	\$	\$	
	MINISTRY OF HEALTH AND SOCIAL		17.71		CONTROLLING OFFIC	ER:	
	WELFARE—(cont.)				SECRETARY TO THE TREASURY		
	Children of the Control of the Contr						
	HEAD 123—MEDICAL AND HEALTH—(cont.)						
	Drought forward	7,484,186	2,321,187	1,785,108		3,377,891	
	Brought forward	7,404,100	2,321,107	1,703,100		3,377,071	
113.	Improvements to Mentakab Hospital	38,000	32,251	5,749			Previously shown as Sub-head 113 in Appendix I.
134.	New Wing, Nurses' Hostel, Ipoh	90,000	83,176	6,824		-	
160.	- 44	131,500	92,300	39,200	_	_	
162.	Acquisition of Land for Building Sites	68,500	54,895	13,605	\ <del></del>		
164.	Hospital Assistants Quarters, Gua Musang and	20.000	00.051	6.040			
1.50	Dabong, Kelantan	30,000	23,051	6,949	-	_	
	Housemen's Hostel, Taiping	52,750 700,000	24,365 556,861	28,385 143,139			
181.	Medical and Surgical Equipment	40,000	14,853	25,147		-	
	Class "C" Quarters for Medical Officer, Baling	14,000	14,033	14,000			
	2 Class "H" Quarters, Dabong and Gua Musang Additions and Alterations to Hospital, Dispensaries	14,000	-	14,000	110		
207.		600,000	283,390	316,610	_	_	
200	and Clinics—1960 programme	200,000	27,106	172,894		_	
213.		5,000,000	285,979	2,214,021		2,500,000	
214	Training Programme:	2,000,000	200,7.7	_,		_,,	
217.	(i) Existing projects, 1960	804,300	177,165	627,135	_	-	See Appendix II.
	(ii) Student Nurses Training Schools and Hostels	4,800,000	-	900,000	-	3,900,000	
	(iii) Assistant Nurses Training Schools and Hostels	1,000,000	-	350,000		650,000	
	(iv) Midwifery Training Dormitories and Centres	2,280,000	-	1,500,000	-	780,000	
	(v) Miscellaneous Buildings and Hostels	1,255,000	_	300,000	_	955,000	
	(vi) Psychiatric Nursing Training School and						
	Hostel, Tanjong Rambutan	400,000	77	100,000	=	300,000	
	(vii) Federal Dental School and Hostel, Kuala	1 700 000		100 000		1 600 000	
010	Lumpur	1,700,000	_	100,000	==	1,600,000	
218.	Rural Health Services:	37,738,273	748,383	6,000,000	_	30,989,890	See Appendix II.
	(i) Rural Health Scheme (ii) Health Service for Federal Land Development	31,130,413	140,505	0,000,000		30,707,090	occ appendix it.
	Schemes	2,400,000		480,000		1,920,000	
	(iii) Maternal and Child Health Centre with Domi-			100			
	ciliary Midwifery Training Facilities and a	300,000		150 000		150,000	
	Dental Clinic, Kota Bahru (iv) Riverine Motor Boats	300,000 100,000		150,000 50,000		150,000 50,000	
219.		24,465,695	1,039,845	5,016,781		18,409,069	See Appendix II.

			23,000,000					Previously shown as Sub-head 211.
-		(iii) General Hospital, Seremban (iii) General Hospital, Klang (iv) Petaling Jaya Hospital Scheme—Preliminary	23,000,000 10,000,000 8,000,000	523,910	1,590,090	_	43,500,000	Previously shown as Sub-head 211.
		(iii) General Hospital, Klang (iv) Petaling Jaya Hospital Scheme—Preliminary	614,000	523,513				Previously shown as Sub-head 24.
		Expenses	4,000,000				5 4 60 000	See Appendix II. See Appendix II. See Appendix II.
	221.	(v) Other Hospitals	6,705,400	17,964	1,527,436	-	5,160,000 615,000	See Appendix II.
	222.	Improvements to Dental Services	1,020,000	-	405,000		015,000	See Appendix II.
	223.	Improvements to Psychiatric Services:	1,172,000	1 0 mm	402,000	<del></del> ,	770,000	ES
14		(i) Tampoi Mental Hospital, Johore (ii) Central Mental Hospital, Tanjong Rambutan	1,615,000	299,078	265,000	-	1,050,922	
	224.	Improvements to Leprosy Services:	1.046.500	128,278	358,222	1 <u>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </u>	1,360,000	See Appendix II.
		(i) Leprosarium, Sunger Bulon	1,846,500 200,000	120,278			200,000	
	225	(ii) Leprosarium, Pulau Jerejak Improvements to Bacterological Pathological Labora-					250,000	
	223.	tory Services	300,000		50,000		250,000	
		TOTAL MEDICAL AND HEALTH	150,165,104	6,734,037	24,943,295	-	118,487,772	
		TOTAL MEDICAL AND THEADIT			-	-	***************************************	
		HEAD 124—SOCIAL WELFARE						
		Controlling Officer: Director of Social Welfare			L sad and			
19	6	Staff Quarters, Jubilee Home, Johore Bharu	121,894	74,019	47,875 340,000	_		
	7	Children's Home Kuala Kangsar	361,750 316,000	21,750	100,000	_	216,000	
		Old Persons' Home, Selangor, Kuala Lumpur Home for Mental Defective Children, Johore Bharu	412,000	_	200,000	·	212,000	
	11. 12.		516,000		200,000 251,125	_	316,000 517,000	
	13.	Institutional Staff Quarters and Building Conversions	768,125		231,123			
		TOTAL SOCIAL WELFARE	2,495,769	95,769	1,139,000	-	1,261,000	
			152,660,873	6,829,806	26,082,295		119,748,772	
	111	TOTAL MINISTRY OF HEALTH AND SOCIAL WELFARE	152,000,075			-	.——	
		AND MOTION OF LABOUR						
		MINISTRY OF LABOUR						
		HEAD 125—LABOUR AND INDUSTRIAL						
		RELATIONS						
		Controlling Officer: Secretary to Ministry of Labour						
			64,500	6,500	58,000		=	
	8	Labour Office, Kulim—1960 Programme Quarters, Choultry, Kuala Lumpur	12,300	10,000	2,300		:	
	9.		76,800	16,500	60,300		1911-1	
		Carried forward	70,000	10,500	00,500			

				EXPEND	ITURE		
Sub-	Title	familia	Estimated	- 10	Estimated in 1961		Remarks
head		Estimated Cost	actual expenditure to 31-12-60 (4)	Direct	Loan	Balance to Complete	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		S	\$	\$	\$	\$	
	MINISTRY OF LABOUR—(cont.)	4	Ψ	· ·			
					ONTROLLING OFFICE SECRETARY TO THE TREASURY	IE	
	HEAD 125—LABOUR AND INDUSTRIAL RELATIONS—(cont.)						
	RELATIONS—(com.)						
	Brought forward	76,800	16,500	60,300	-		
10.	Labour Offices: In January 1991 1991	70,000	0.000,000	70,000		HASIN TIN	
	(i) Rawang	75,000	re= 100	75,000	-	I FIZE HALL	
	(iii) Kuala Kangsar (renovations)	10,000		10,000	-		
	(iv) Kuala Trengganu	70,000 70,000		70,000 70,000	_	1 = 010	
11.	(v) Raub Apprenticeship Training Centre (Buildings, Engineering	217.000		200,000			
107	and Printing Schools)	1,680,000	-	868,000	-	812,000	
	TOTAL LABOUR AND INDUSTRIAL RELATIONS	2,051,800	16,500	1,223,300		812,000	
	TOTAL LABOUR AND INDUSTRIAL RELATIONS						
	TOTAL MINISTRY OF LABOUR	2,051,800	16,500	1,223,300	-	812,000	
	MINISTRY OF RURAL DEVELOPMENT						
HEA	AD 126—MINISTER OF RURAL DEVELOPMENT						
Co	ontrolling Officer: Secretary to the Ministry of Rural						
	Development		-				
1.	Land Development Authority	182,550,126	10,000,000		17,000,000	155,550,126	
6.		1,647,800	924,000	VET 233	723,800	)     === 1000	Transferred to Head 139, Sub-head 39.
Q	Demesne, Istana Negara Rural and Industrial Development Authority:	Livery 1001	Smiling				Not to be spent without specific Treasur
0.	tit perset Manual Mountain Johnson			2 400 000			approval.  Change of title. Previously shown as Sub-
	(i) Loan Programme	10,000,000	7,600,000	2,400,000		I I STORY	head 8.
	(ii) Rural Industries	7,285,000	Time	1,720,000	****	5,565,000	
11.	R.I.D.A.—Buildings:						Not to be spent without specific Treasur approval.
	(i) Small Industrial Services Institute	234,000	199,000	35,000	(-delea	-	Previously shown as Sub-head 11.
	(ii) Extension to Dewan Latehan	280,000		280,000			To be met from Ordinary Estimates, Head
1.	Minor Capital Works in Rural Areas	3,400,000	2,724,253	675,747		-	S. 50, Sub-head 18.  Direction Warrant No. 7 of 1961.
14.	Minor Rural Development Schemes—1960 Programme	3,400,000	2,724,233	073,147			

6,301,886 1,754,968

6,698,114

				-		THE PERSON NAMED IN	
				EXP	ENDITURE		
Sub-	Title	Estimated	Estimated actual		ESTIMATED IN 1961		Remarks
head		Estimated Cost	expenditure to 31-12-60	Direct	Loan	Balance to Complete	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		\$	\$	\$	\$	\$	
		Ψ	Ψ		CONTROLLING OFFICE		
	MINISTRY OF AGRICULTURE AND CO-OPERATIVES				SECRETARY TO THE TREASURY		
	HEAD 130—AGRICULTURE						
Con	trolling Officer: Secretary to Ministry of Agriculture						
	and Co-operatives						t. These Sub-heads provide for direct
1.0	C D I' I Calculing Proposition and						Federal Expenditure.
10.	Coconut Breeding and Selection—Bungalow and Labour Lines, Telok Baharu; Research Station,						
	Trengganu f	199,694	81,694	118,000	_	THE	s. These Sub-heads provide for reimburse-
12	Padi Breeding and Selection f	317,773	285,773	32,000	_	_	ments to States by way of grant in
13.	Development of Federal Dry-land Stations, Jalan	317,770					respect of expenditure incurred by State
15.	Kebun and Serdang $f$	105,000	83,177	21,823	=		Governments.
18.	Canning Laboratory, Kuala Lumpur f	87,000	70,039	16,961	-		
19.	Development of Existing Federal Padi Stations f	915,000	-	457,000		458,000	
20.	Development of Existing Federal Dry-land Stations f	3,162,000	-	992,000	1	2,170,000	
21.	Establishment and Development of New Federal Padi						
	Stations f	738,000	_	66,000	· ·	672,000	
22.	Establishment and Development of New Federal			Valentina			
	Dry-land Stations $f$	1,780,000	-	250,000	-	1,530,000	
23.	Establishment of Plant Protection Service:	233,000	_	168,000	-	65,000	
	(i) Improvement of Diploma Course-College f	1,048,000	-	181,000	-	867,000	
	(ii) Improvement of Schools of Agriculture f	127,000	-	97,000	_	30,000	
24.	Padi Seed Multiplication and Distribution Scheme f	1,591,000	_	120,000	-	1,471,000	
25.	Improvement of Federal Training Programme f	20,000		10,000		10,000	
26.	Encouragement of Farmers Association f	500,000	-	50,000	7	450,000	
27.	Soil Survey for Rural Development $f$	457,000	-	222,000		235,000	
	Padi Fertilizer Subsidy Schemes s	6,125,000	-	875,000	_	5,250,000	
29.	Lime Subsidy for Acid Padi Lands, Kelantan s	480,000	_	30,000	=	450,000	
30.	Nursery Fertilizer Scheme for Double Cropping,	10.050		1 550		10.500	
	Kelantan s	12,250		1,750	_	10,500 129,000	
	Double and Off-season Cropping s	237,000		108,000 53,000		228,000	
32.	Padi Rehabilitation s	281,000 100,000		20,000	Treated H	80,000	
	Fruit Rehabilitation Schemes s	1,000,000		12,000		988,000	
35.	Vegetables for Home Consumption s	40,000		6,000		34,000	
36.	Clove Industry Subsidy s	27,000	_	5,000		22,000	
37. 38.	Extension Services (include RTC and Mobile Units) s Smallholders Mechanisation s	756,000 547,000		164,500 75,000		591,500 472,000	
39.	New Padi Station Johore s	25,000		75,000		25,000	

HEAD 131—CO-OPERATIVE DEVELOPMENT  Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives  2. Land and Office Buildings and Quarters 230,000 230,000 5,000,000 5,000,000 13,850,000 2,759,000 13,850,000 13,850,000 15,00		42. 43.	Fish Marketing Experiment in Trengganu f Coconut Rehabilitation and Replanting f	110	41,959 15,000,000		41,959 1,000,000		14,000,000	
### HEAD 131—CO-OPERATIVE DEVELOPMENT  **Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives**  2. Land and Office Buildings and Quarters		73.			36,175,176	520,683	5,278,493		30,376,000	
### HEAD 131—CO-OPERATIVE DEVELOPMENT    Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives	ų.		Proprieta de la constante de l		170 and		Sention		211000	
### HEAD 131—CO-OPERATIVE DEVELOPMENT  Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives  2. Land and Office Buildings and Quarters										
### HEAD 131—CO-OPERATIVE DEVELOPMENT  **Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives**  2. Land and Office Buildings and Quarters				-						
Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives   2,214,625   44,625   969,775   — 1,200,225						155 13000	2007000			
Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives   2,214,625   44,625   969,775   1,200,225		F	HEAD 131—CO-OPERATIVE DEVELOPMENT							
2. Land and Office Buildings and Quarters 2,214,625 230,000 230,000 230,000 2,750,000 2 250,000 250,000		Contr	rolling Officer: Secretary to the Ministry of Agricu	lture						
2. Land and Office Buildings and Quarters 2,214,625 44,625 969,775 — 1,200,225   Extension to the Co-operative Credit 5,000,000 — 230,000 — 2,750,000 13,850,000   Total Co-operative Credit 16,6600,000 — 2,750,000 13,850,000   Total Co-operative Development 24,044,625 44,625 1,199,775 7,750,000 15,050,225    HEAD 132—DRAINAGE AND IRRIGATION  Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives  2. Besut Irrigation Scheme, Trengganu s 2,048,868 1,948,868 100,000 — 4,600,000 — 4,600,000 — 4,600,000 — 4,600,000 — 4,600,000 — 15,400			and Co-operatives							
Section to the Co-operative College and Quarters   230,000									- 10-000	
Section to the Co-operative College and Quarters   230,000		2.	Land and Office Buildings and Ouarters	120	2,214,625	44,625	969,775	-	1,200,225	
7. Medium Term Co-operative Credit 16,600,000 — 2,750,000 13,850,000  TOTAL CO-OPERATIVE DEVELOPMENT 24,044,625 44,625 1,199,775 7,750,000 15,050,225  HEAD 132—DRAINAGE AND IRRIGATION  Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives  2. Besut Irrigation Scheme, Trengganu s 2,048,868 1,948,868 100,000 — 4,65,500 (ii) Trans-Perak River Irrigation Scheme Stage I s 2,900,000 2,380,786 92,714 — 426,500 (ii) Trans-Perak River Irrigation Scheme Stage IV s 17,000,000 150,000 1,450,000 — 15,400,000 17. Muda River Pumping Scheme, Penang s 1,420,400 1,190,105 230,295 — 1,420,400 1,190,105 230,295		5.	Extension to the Co-operative College and Quarter			100	230,000		=	
HEAD 132—DRAINAGE AND IRRIGATION  Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives  2. Besut Irrigation Scheme, Trengganu s			Short Term Co-operative Credit						12 950 000	
HEAD 132—DRAINAGE AND IRRIGATION  Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives  2. Besut Irrigation Scheme, Trengganu s 2,048,868 1,948,868 100,000 — — 4. (i) Trans-Perak River Irrigation Scheme Stage I s 2,900,000 2,380,786 92,714 — 426,500 (ii) Trans-Perak River Irrigation Scheme Stage IV s 17,000,000 150,000 1,450,000 — 15,400,000 17. Muda River Pumping Scheme, Penang s 1,420,400 1,190,105 230,295 — — 18. Rehabilitation of Small Irrigation Schemes in Pahang s 20. Expansion and Provision of additional Facilities, Federal Workshops f 500,000 250,000 100,000 — 150,000 21. Artizan's Quarters f 1,309,584 212,283 100,000 — 997,301 26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f 2,683,000 2,680,000 3,000 — — 30. Central Perlis Irrigation Scheme s 2,200,000 889,493 250,000 — 1,060,507		7.	Medium Term Co-operative Credit		10,000,000	1027 / 10	1000	2,750,000	13,630,000	
### HEAD 132—DRAINAGE AND IRRIGATION  **Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives**  2. Besut Irrigation Scheme, Trengganu s 2,048,868 1,948,868 100,000 — — 4. (i) Trans-Perak River Irrigation Scheme Stage I s 2,900,000 2,380,786 92,714 — 426,500 (ii) Trans-Perak River Irrigation Scheme Stage IV s 17,000,000 150,000 1,450,000 — 15,400,000 17. Muda River Pumping Scheme, Penang s 1,420,400 1,190,105 230,295 — — 18. Rehabilitation of Small Irrigation Schemes in Pahang s 462,022 441,932 20,090 — — 20. Expansion and Provision of additional Facilities, Federal Workshops f 500,000 250,000 100,000 — 150,000 21. Artizan's Quarters f 1,309,584 212,283 100,000 — 997,301 26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f 2,683,000 2,680,000 3,000 — — 30. Central Perlis Irrigation Scheme s 2,200,000 889,493 250,000 — 1,060,507	23		TOTAL CO-OPERATIVE DEVELOPMENT		24,044,625	44,625	1,199,775	7,750,000	15,050,225	
### HEAD 132—DRAINAGE AND IRRIGATION  Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives  2. Besut Irrigation Scheme, Trengganu s 2,048,868 1,948,868 100,000 — — — — — — — — — — — — — — — — —										
### Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives    2. Besut Irrigation Scheme, Trengganu s										
Controlling Officer: Secretary to the Ministry of Agriculture and Co-operatives  2. Besut Irrigation Scheme, Trengganu s 2,048,868 1,948,868 100,000 — — — — — — — — — — — — — — — — —										
2. Besut Irrigation Scheme, Trengganu s       2,048,868       1,948,868       100,000       —         4. (i) Trans-Perak River Irrigation Scheme Stage I s       2,900,000       2,380,786       92,714       —         (ii) Trans-Perak River Irrigation Scheme Stage IV s       17,000,000       150,000       1,450,000       —         17. Muda River Pumping Scheme, Penang s       1,420,400       1,190,105       230,295       —       —         18. Rehabilitation of Small Irrigation Schemes in Pahang s       462,022       441,932       20,090       —       —         20. Expansion and Provision of additional Facilities, Federal Workshops f       500,000       250,000       100,000       —       150,000         21. Artizan's Quarters f       1,309,584       212,283       100,000       —       997,301         26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f       2,683,000       2,680,000       3,000       —       —         30. Central Perlis Irrigation Scheme s       2,200,000       889,493       250,000       —       1,060,507			HEAD 132—DRAINAGE AND IRRIGATION							
2. Besut Irrigation Scheme, Trengganu s       2,048,868       1,948,868       100,000       —       —         4. (i) Trans-Perak River Irrigation Scheme Stage I s       2,900,000       2,380,786       92,714       —       426,500         (ii) Trans-Perak River Irrigation Scheme Stage IV s       17,000,000       150,000       1,450,000       —       15,400,000         17. Muda River Pumping Scheme, Penang s        1,420,400       1,190,105       230,295       —       —         18. Rehabilitation of Small Irrigation Schemes in Pahang s       462,022       441,932       20,090       —       —         20. Expansion and Provision of additional Facilities, Federal Workshops f         500,000       250,000       100,000       —       150,000         21. Artizan's Quarters f         1,309,584       212,283       100,000       —       997,301         26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f       2,683,000       2,680,000       3,000       —       —         30. Central Perlis Irrigation Scheme s       2,200,000       889,493       250,000       —       1,060,507		Conti	rolling Officer: Secretary to the Ministry of Agricu and Co-operatives	lture						
2. Besut Irrigation Scheme, Trengganu s       2,048,868       1,948,868       100,000       —       —         4. (i) Trans-Perak River Irrigation Scheme Stage I s       2,900,000       2,380,786       92,714       —       426,500         (ii) Trans-Perak River Irrigation Scheme Stage IV s       17,000,000       150,000       1,450,000       —       15,400,000         17. Muda River Pumping Scheme, Penang s        1,420,400       1,190,105       230,295       —       —         18. Rehabilitation of Small Irrigation Schemes in Pahang s       462,022       441,932       20,090       —       —         20. Expansion and Provision of additional Facilities, Federal Workshops f         500,000       250,000       100,000       —       150,000         21. Artizan's Quarters f         1,309,584       212,283       100,000       —       997,301         26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f       2,683,000       2,680,000       3,000       —       —         30. Central Perlis Irrigation Scheme s       2,200,000       889,493       250,000       —       1,060,507										
4. (i) Trans-Perak River Irrigation Scheme Stage I s (ii) Trans-Perak River Irrigation Scheme Stage IV s 17,000,000 150,000 1,450,000 155,400,000       2,380,786 92,714 426,500 15,400,000 15										
(ii) Trans-Perak River Irrigation Scheme Stage IV s       17,000,000       150,000       1,450,000       —       15,400,000         17. Muda River Pumping Scheme, Penang s        1,420,400       1,190,105       230,295       —       —         18. Rehabilitation of Small Irrigation Schemes in Pahang s       462,022       441,932       20,090       —       —         20. Expansion and Provision of additional Facilities, Federal Workshops f         500,000       250,000       100,000       —       150,000         21. Artizan's Quarters f         1,309,584       212,283       100,000       —       997,301         26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f       2,683,000       2,680,000       3,000       —       —         30. Central Perlis Irrigation Scheme s        2,200,000       889,493       250,000       —       1,060,507		2.	Besut Irrigation Scheme, Trengganu s					_	426 500	
17. Muda River Pumping Scheme, Penang s        1,420,400       1,190,105       230,295       —       —         18. Rehabilitation of Small Irrigation Schemes in Pahang s       462,022       441,932       20,090       —       —         20. Expansion and Provision of additional Facilities, Federal Workshops f         500,000       250,000       100,000       —       150,000         21. Artizan's Quarters f          1,309,584       212,283       100,000       —       997,301         26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f        2,683,000       2,680,000       3,000       —       —         30. Central Perlis Irrigation Scheme s         2,200,000       889,493       250,000       —       1,060,507		4.	(ii) Trans-Perak River Irrigation Scheme Stage IV	\$				_		
18. Rehabilitation of Small Irrigation Schemes in Pahang s       462,022       441,932       20,090       —         20. Expansion and Provision of additional Facilities, Federal Workshops f         500,000       250,000       100,000       —       150,000         21. Artizan's Quarters f          1,309,584       212,283       100,000       —       997,301         26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f       2,683,000       2,680,000       3,000       —       —         30. Central Perlis Irrigation Scheme s        2,200,000       889,493       250,000       —       1,060,507		17.	Muda River Pumping Scheme, Penang s					ntination to a	15,100,000	
Federal Workshops f         500,000       250,000       100,000       —       150,000         21. Artizan's Quarters f          1,309,584       212,283       100,000       —       997,301         26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f        2,683,000       2,680,000       3,000       —       —         30. Central Perlis Irrigation Scheme s        2,200,000       889,493       250,000       —       1,060,507		18.	Rehabilitation of Small Irrigation Schemes in Paha	ang s				All the latest designation of the latest des	-	
21. Artizan's Quarters f          1,309,584       212,283       100,000       —       997,301         26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f         2,683,000       2,680,000       3,000       —       —         30. Central Perlis Irrigation Scheme s         2,200,000       889,493       250,000       —       1,060,507		20.	Expansion and Provision of additional Facility			0.50.000	100 000		150,000	
26. Purchase, Installation and Assembly of Additional Mechanical Plant and Equipment f       2,683,000       2,680,000       3,000       —         30. Central Perlis Irrigation Scheme s        2,200,000       889,493       250,000       —       1,060,507		21								
Mechanical Plant and Equipment $f$ 2,683,000 2,680,000 3,000 = 30. Central Perlis Irrigation Scheme $s$ 2,200,000 889,493 250,000 = 1,060,507					1,309,364	212,203	100,000		777,301	
30. Central Perlis Irrigation Scheme s 2,200,000 889,493 250,000 — 1,060,507			Mechanical Plant and Equipment $f$					=		
Carried forward 30,523,874 10,143,467 <b>2,346,099</b> — 18,034,308		30.	Central Perlis Irrigation Scheme s		2,200,000	889,493	250,000	The state of the s	1,060,507	
DENTERMENT CONTRACTOR (CONTRACTOR)			Carried forward	<i>t</i>	30,523,874	10,143,467	2,346,099	-	18,034,308	
		-			- DEAGES	THE STATE OF THE	STATE THE STATE OF	hall fr		

50,000

50,000

Colon Agracian Resourch and Praining

-	- Variable Security	00.0000.004	HE PART OF STREET	EXP	EXPENDITURE		
Sub-	Title		Estimated	Link en	ESTIMATED IN 1961		Remarks
head		Estimated Cost	actual expenditure	Direct	Loan	Balance to	
100	White the part of the party of Athennel	(3)	to 31-12-60 (4)	(5)	(6)	Complete (7)	(8)
(1)	(2)	(")		1 100 1 100 100		1300000	
	MINISTRY OF AGRICULTURE AND	\$	\$	\$	\$	\$	tom on the day discounting the day discount
	CO-OPERATIVES—(cont.)				CONTROLLING OFFIC	ED.	f. These Sub-heads provide for direct Federal Expenditure.
					SECRETARY TO THE TREASURY	B	s. These Sub-heads provide for reimburse
	OF THE PARTY OF TH		1501000		TREASURY		ments to States by way of grant i
HE.	AD 132—DRAINAGE AND IRRIGATION—(cont.)						respect of expenditure incurred by Stat
							Governments.
	Drought forward	30,523,874	10,143,467	2,346,099		18,034,308	
	Brought forward	30,323,074	10,145,407	2,010,022			
						2 022 502	Chamadaide
31.	Wan Mat Saman Scheme, Kedah, Stage I s	3,800,000	466,218	400,000	_	2,933,782	Change of title.
32.	Final Instalment, Kubang Pasu Scheme, Kedah,		. =	CF 400			
	Stage I s	4,822,000	4,754,520	67,480		7,618,002	
33.	Sungei Lemal Irrigation, Kelantan s	9,442,000	1,023,998	800,000 1,048,932	_	6,215,000	
34.	Krian Extension, Perak s	7,932,000 7,530,000	668,068 4,435,283	900,000		2,194,717	
35.	Tanjong Karang Extension, Selangor s	789,376	398,522	50,000		340,854	Change of title.
39.	Kahang Irrigation Scheme, Johore (Extension) s	2,112,000	2,064,000	48,000			
40.	Tampoh Drainage Scheme, Johore s	400,000	261,048	50,000	Chicago and	88,952	
42.	Collection of Hydrological Data f	250,000	49,803	10,000		190,197	
43. 45.	Hydraulic Research $f$ Purchase of Plant and Equipment $f$	10,000,000	604,565	5,395,435	73.5 <del>771</del> 1111	4,000,000	
46.	Drainage and Irrigation Schemes in States:	7 1000000					
40.	(iv) Improvements to Bunds, Klang s	375,000	362,045	12,955	_		
	(x) Improvements to Drainage in Kampong Belt s	210,000	194,223	15,777			
	(xv) Sungei Semerak Dredging, Kelantan s	1,200,000	443,963	100,000	_	656,037	
	(xxy) Drainage of Bendang Lebai Taib, Penang s	452,800	370,264	82,536		_	
	(xxx) Bandar Bharu Padi Scheme, Kedah s	300,000	191,886	108,114	(44-4)		
47.	Paya Kangsar Pumping Scheme, Pahang s	390,000	376,342	13,658	_	725,250	
48.	Pahang Tua Pumping Scheme s	1,500,000	34,750 454,000	740,000 500,000	_	988,000	
49.	Minyak Beku Drainage Scheme, Johore s	1,942,000 700,000	98,922	200,000		401,078	
50.	Sijangkang Drainage Scheme, Selangor s	600,000	65,000	300,000	_	235,000	
51.	Pulau Langkawi Scheme, Kedah s	1,400,000	153,375	850,000	_	396,625	
53.	Merlimau Drainage Scheme, Malacca s Repas Dam, Pahang s	1,000,000	-	1,000,000	_		
54. 55.	Repas Dam, Pahang s	500,000	_	500,000		-	
56.	Paya Sepayang Irrigation Scheme, Pahang s	450,000	_	384,000		66,000	
57.	Nibong Tebal Drainage Scheme, Province Wellesley s	1,250,000	371110	500,000	1000	750,000	
58.	Sungei Jarak Irrigation Scheme, Province Wellesley s	300,000	-	100,000		200,000	
59. 60.	Bakau Tua Drainage Scheme, Province Wellesley s Field Channels Muda River Scheme, Province	10,000	1	10,000		The state of	
	Wellesley s	110,000	-	30,000	-	80,000	
61. 62.	Water Gate, Fok Mandin s Bridges and Crossings, Penang s	15,000 213,000		15,000 50,000		163,000	

	61.	Water Gate, Fok Mandin s Bridges and Crossings, Penang s	15,000 213,000		15,000 50,000		163,000		1961
					200,000		2,366,666 1,440,000		DERAL
	64.	Nerus Pumping Scheme, Trengganu s	2,500,000 1,540,000		100,000 100,000		1,400,000		RA
	65. S	Scrus Pumping Scheme, Trenggmu's Scrom Drainage Scheme, Johore s Renggit Drainage Scheme, Johore s Assam Buboh Irrigation Scheme, Johore s	1,500,000	<del>11</del> 110	50,000	-	2,550,000		
	67.	Assam Buboh Irrigation Scheme, Johore s	2,600,000 1,440,000	_	179,000	-	1,261,000		H
	68.	New River Clearing, Johore s Coastal Bund Sungei Bharu—Sungei Sanglang, Perlis s	140,000		30,000	-	110,000		T
	69.	Coastal Bund Sunger Bharu—Sunger Sangrang, Ferris 3	30,000	4	30,000	_	-		7
	70.	Padang Siding Irrigation Scheme, Perlis s	165,000	100,000	65,000		60,000		A
	71.	Bund—Sebrang Ramai, Perlis s	120,000		60,000	-	60,000		
	72.	Kampong Iboi Kupang, Kedah s Kuala Merbok Bunding Scheme, Kedah s	950,000		150,000	_	800,000		S
		Footbridges, Kedah s	100,000		50,000	-	50,000		ESTIMATES, 1961
	74.	Institutional Buildings and Quarters, Kedah s	110,000	_	20,000		90,000		96
	75. ·	Ulu Sat, Kelantan s	290,000		100,000		190,000		1
	76.	Dredging Rivers, Selangor s	4,875,000	_	50,000	-	4,825,000		
	77.	Minor Works, Selangor s	1,347,000	_	25,000	-	1,322,000 1,890,600		
	78. 79.	Minor Works, Pahang s	2,382,600	<del></del>	492,000	_	1,890,000		
	19.	WILLIOI WOLKS, I aliang b			17.171.006	-	64,651,402		
		TOTAL DRAINAGE AND IRRIGATION	110,717,650	27,714,262	18,351,986	-	04,031,402		
		TOTAL BANKAGE							
		HEAD 133—FISHERIES							
		THE REPORT OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN CO							
2	Contr	olling Officer: Secretary to the Ministry of Agriculture							
		and Co-operatives							
		permitted and a second a second and a second		112/10/2020					
	-	Marine Fisheries School, Glugor	233,281	129,676	103,605		2,160,000		
	/.	Financial Assistance to Fishing Industry Regional Fry Breeding and Distribution Scheme, Kuala	5,585,823	1,265,823	2,160,000		2,100,000	* Fit infeliate private 1	
	8.	Pegional Fry Breeding and Distribution Scheme, Kuala		116,000	10.000		1211770		
	9.	Konggar	126,900	116,900	10,000	- T			
	1.4	Kangsar Development of Fishing Ports and Provision of Landing	100 105	50,000	318,000		62,125	I The Killing and I have	
	14.	Jetties	438,125	58,000	50,000		-		
	15.	Marine Fisheries School, Kuala Trengganu	150,000	100,000	600,000		7 Per 17 1		
	16.	New Vessel	600,000	<u> </u>	3,350				
	18.	Nam Engine for M.V. Tongkol	28,304	16,000	16,000				
	19.	Lights, Buoys and Navigation Aids for Fishing Villages Modification of Fish Marketing Centre, Kuala Treng-	32,000	10,000	10,000				
	20.	Modification of Fish Marketing Centre, Kuala Treng-	30,000	10,000	20,000		_		
		(CO 101)	112,000	10,000	40,000		72,000		
	22.	Prockish Water and Shell Fish Experimental Station	65,000	27,880	37,120	_	_		
	23.	Office and Quarters, Kuala Perlis and Kuala Kurau	53,800		13,800		40,000		
	24.	Distribution and Marketing Investigations	60,000	_	30,000	_	30,000		
	25.	Fishing Expert on Japanese Set-net	10,000		5,000		5,000		
	26.	Expert on Oyster Culture	172,000	1/4	86,000		86,000		
	27.	Regional Fry Breeding and Distribution Stations	100,000	-	20,000		80,000		
	28.	Technological Development				-	0.505.405		
		Carried forward	7,797,233	1,749,233	3,512,875	=	2,535,125		
		Carrica, Jornala III	Self-Block		VIST OR 1	19 11 1			
		William Willia							

	Course Statement Course	- Charles	WIETT BOTTIVI	Was read		319181110	
			1.515.715	EXPEN	DITURE		
Sub-	Title	Flutimated	Estimated	251,0110	Estimated in 1961	100 000	Remarks
head	printed 1/2 proper of bindings 20cms.	Estimated Cost	actual expenditure	Direct	Loan	Balance to Complete	
(1)	(2)	(1)	to 31-12-60 (4)	(5)	(6)	(7)	(8)
		\$	<b>C</b>	•	\$	\$	
			\$	\$			
	MINISTRY OF AGRICULTURE AND				CONTROLLING OFFICE SECRETARY TO THE	R:	
	CO-OPERATIVES—(cont.)				TREASURY		
	HEAD 133—FISHERIES—(cont.)			1 6 3 (4)	V.		
	Line States		24.954			2.525.125	
	Brought forward	7,797,233	1,749,233	3,512,875	_	2,535,125	
29.	Aquarium for Fresh Water and Marine Research	75,000	7,1100	75,000	-	VIII I	f. These Sub-heads provide for direct
30.	Departmental Inspection Vessels	300,000	U= II	200,000		100,000	Federal Expenditure.
31.	Office and Quarters for Fisheries Assistants	160,000	115300	30,000	-	130,000	The California and the maintaine
32. 33.	Regional Fry Breeding Sub-station, Kuala Trengganu Diesel Engined Commer Vans for Fry Distribution	5,000	THE REAL PROPERTY.	5,000 16,000	- =	16,000	s. These Sub-heads provide for reimburse- ments to States by way of grant in
55.	Dieser Engined Commer vans for 14y Distribution	32,000	144416	10,000		10,000	respect of expenditure incurred by State
	TOTAL FISHERIES	8,369,233	1,749,233	3,838,875	_	2,781,125	Governments.
			-	:			
	HEAD 134—FORESTRY						
Conti	rolling Officer: Secretary to the Ministry of Agriculture						
	and Co-operatives						
8.	Staff Housing (Kepong) f	265,000	71117-2700	126,000	_	139,000	
9,	Timber Research Laboratory (Kepong) f	310,000	_	180,000	_	130,000	
10.	Roads in Research Plantations (Kepong) f	140,000	See La	50,000	_	90,000	
11. 12.	Reclamation of Degraded Soils s Silviculture s	175,000	-	44,000		131,000 2,985,000	
12.	Suviculture 9	2,990,000		5,000		2,965,000	
	Total Forestry	3,880,000	-	405,000	_	3,475,000	
				V <del> </del>		-	
						* (0.00000)	
	HEAD 135—VETERINARY						
200							
Conti	rolling Officer: Secretary to the Ministry of Agriculture and Co-operatives						
	AND REAL PROPERTY AND ADDRESS OF THE PARTY AND	Note that		440 400			
5.	Federal Poultry Breeding Station f	482,408 120,000	70,000 42,000	412,408 78,000		1000	
6. 7.	Students Hostel at Ipoh and Kluang $f$ Pasteurizing, Sterilizing and Cooling Plant $f$	22,000	12,901	9,099			
8.	Pasteurizing, Sterilizing and Cooling Plant f Purchase of Buffaloes, Pahang s	120,000	60,000	00,000			

10.	Oxen Breeding Scheme * Poultry Extension Scheme s	1,488,000 921,000		189,000		732,000 858,000		
11.	Poultry Extension Scheme s Buffalo Breeding Scheme s	1,213,000		355,000		858,000		
12. 13.	Pig Breeding and Multiplication Centres s	335,000	<del></del>	25,000		310,000 480,000		
14.	Development of Grazing Reserves s	805,000		325,000		780,000		
15.	Dairy Colonies s	980,000	_	200,000		265,000		
16.	Extension to Veterinary Research Institute f	275,000	_	10,000		164,000		
17.	Vehicles for Federal Stations f	199,000		35,000	_	104,000		
17.	Vehicles for redefin distributions /		101001	0.050.505	-	5,178,000		
	Total Veterinary	7,642,408	184,901	2,279,507		3,170,000	the philosophic trans	
				21 252 (26	7,750,000	121,511,752		
Тот	AL MINISTRY OF AGRICULTURE AND CO-OPERATIVES	190,829,092	30,213,704	31,353,636	7,750,000	121,311,732		
1017		-						
	Controlled Comment of Designation of National Property							
	MINISTRY OF WORKS, POSTS AND							
	TELECOMMUNICATIONS							
	HEAD 136—POSTAL SERVICES							
	MEAD 130-1 OSTAL BERTIES					Tell		
	Day Canad Malaya							
	Controlling Officer: Postmaster-General, Malaya							
	- Vario I veneve	72,000	57,580	6,000	4	8,420		
6.	Extension, Postal Stores, Kuala Lumpur	72,000	57,500	rom/nun				
10.	Post Office and Quarters:	58,328	44,106	<del>+1</del> 000	_	14,222		
	(i) Pasir Mas	37,000	35,584	1400	_	1,416		
	(ii) Pangkor Island	49,600	22,263	<del>13</del> 000		27,337		
	(iii) Sik	66,000	29,534	300	_	36,166		
	(iv) Kuala Nerang	55,500	42,573	COUNTRY		12,927		
	(v) Tanjong Piandang	49,500	37,841	<del>tur</del> omii	_	11,659		
	(vi) Langkap	40,000	854	39,146	_			
	(vii) Kuala Rompin	28,500	10	-	_	28,490		
	(viii) Penggerang	57,534	41,985	15,549		190 810		
	(ix) Dungun	69,870	11,372	58,498				
	(x) Setapak	35,000	6,031	28,969	_	_		
	(xi) Jementah	60,000	-	60,000	record Table	_		
	TXIII MAIAU	146,000	5,506	140,494	ALC: Y- LO !			
14.		60,000	739	59,261	CIMAN PLANTED IN THE	5.01		
21.	Branch Post Office and Quarters, Klang North		31					
26.	Alterations to General Post Office Building, Brickfields	40,000	19,745	_	_	20,255		
	Road, Kuala Lumpur Post Office, Petaling Jaya		2,558	147,442	-			
27.	Post Office, Petaling Jaya Ichore Bahru		1,012	1,013,988	1000	100		
28.	Post Office and Divisional Headquarters, Johore Bahru Equipment for new General Post Office, Penang	105,000	7,532	97,468		_		
31.	Equipment for new General Post Office, Tenang	86,000		86,000	-			
32.	Rural Mobile Post Offices and Garages		-	Telli	This training	3		
	Carried forward	2,280,832	366,825	1,753,115		160,892		
	Curren joinan	TAK A DEWYEN						

PRAL ESTIMATES, 1961

		23-80					
Sub-	Title	R8/0 =	Estimated	311/2	ESTIMATED IN 1961		Remarks
head		Estimated Cost	actual expenditure	Direct	Loan	Balance to Complete	
(1)	(2)	(3)	to 31-12-60 (4)	(5)	(6)	(7)	(8)
	there is not pursue.	of thinks	18/4/8	\$	\$	\$	
	MINISTRY OF WORKS, POSTS AND	\$	\$				
	TELECOMMUNICATIONS—(cont.)				CONTROLLING OFFICE SECRETARY TO THE		
					TREASURY		
	HEAD 136—POSTAL SERVICES—(cont.)						
	Brought forward	2,280,832	366,825	1,753,115	_	160,892	
	Drought forward	2,200,032	500,025				
33.	Post Office and Quarters:			40.000		110,000	
	(i) Kangar, Perlis	150,000	Harry III	40,000 45,000	_	110,000	
	(ii) Endau, Johore	45,000	1	52,000	=	200100	
	(iii) Sungei Besar, Selangor	52,000 125,000	100	75,000	_	50,000	
	(iv) Chamberlain Road, Ipoh (v) Jerteh, Trengganu	41,000	Salling.	41,000	_	75/18	
	(vi) Marang, Trengganu	41,000	100	41,000	_		
	(vii) Sungei Patani, Kedah	200,000	_	100,000	_	100,000	
	(viii) Kukup, Johore	41,000	5 <del>11</del> 580	41,000	_	<del>110</del> 1311	
	(ix) Pekan Nanas, Johore	41,000	_	41,000	==	000,000	
34.	General Post Office and Divisional Headquarters, Ipoh	1,000,000		200,000	-	800,000	
35.	Rehabilitation and Extensions to existing Post Offices	69,700		69,700			
	Total Postal Services	4,086,532	366,825	2,498,815	-	1,220,892	
	TELECONMUNICATIONS	-					
	HEAD 137—ROADS AND BRIDGES						
	Controlling Officer: Director of Public Works						
- 1	Route I, Improvement and Bridges	20,000,000	_	2,033,417		17,966,583	See Appendix II.
1.	Route I, Improvement and Bridges Route II, Improvement and Bridges	20,000,000	DOUTH MAN	3,539,515		16,460,485	See Appendix II.
2. 3.	Route III, Improvement and Bridges	8,000,000		1,200,000		6,800,000	See Appendix II.
4.	Other Federal Routes, Improvement and Bridges	17,000,000	( ( ) ( ) ( ) ( )	2,840,483	-	14,159,517	See Appendix II. See Appendix II.
5.	Unallocated Federal Roads:		-	1 000 000		632,264	See Appenaix II.
7,3	(i) Land Acquisition	1,632,264	_	1,000,000 100,933			
	(ii) Chamang Quarry, Pahang	100,933 30,000	_	30,000		3-00	
	(iii) Lunchoo Quarry, Johore (iv) Modification of Railway Bridges	42,170		42,170		- 3 <del>8/</del> 440	
	(iv) Modification of Railway Bridges (v) Contingencies	2,119,251		119,251	_	2,000,000	See Appendix II.
6.	New Road Construction	9,000,000		1,287,833 100,000		7,712,167	See Appendix 12.
7.	Road System Survey American Development Loan Fund Projects (Roads	500,000				13,575,382	Previously shown as Sub-head 14.
0.	and Bridges)	27.500,000	5,924,618	8,000,000		13,373,362	

10.	Grants-in-aid to Municipalities for Capital Works on	721,000,000		2,195,500	100000	160,000,000	Ministry of Rural Development.  This amount is included in the figures	
	Roads	100 004 610	5.004.618	- 3		120 706 209	This amount is included in the figures in Column 3 for Sub-heads 1, 2 and 4.	
	Total Roads and Bridges	180,924,618	5,924,618	35,293,602	1.41-0.00	139,706,398		
							ESTIMATES, 196	j j
	AND THE PARTY AND THE SHOOTS							
	HEAD 138—WATER SUPPLIES	100					NA NA	>
	Controlling Officer Director of Bublic Works						interest the latter of the lat	3
	Controlling Officer: Director of Public Works						ÿ	5
4.	Improvement to Seremban Water Supply	2 500 000	2 120 040	150,000		220.060	190	5
	Improvement to Port Dickson Water Supply	3,500,000	3,129,040	150,000	_	220,960	51	2
7.	Province Wellesley Water Supply	3,550,000	3,314,627	235,373		_		
16	Kuala Perlis and Sungei Ampat Water Supply Bota Water Supply, Perak	1,600,000 840,000	1,257,916 724,925	342,084 115,075	244,000	- 21		
17.	Kampong Water Supplies, Stage I:	040,000	724,723	110,010				
	(vi) Kuala Langat Area, Selangor	2,000,000	1,696,838	303,162	70 <del>00</del> 000	=		
10	(ix) Tampin/Alor Gajah, Negri Sembilan	2,333,000	2,065,640 18,321,213	267,360 400,000	1.664-000	778,787		
19.	Klang Gates Water Supply Scheme Kuantan Water Supply Scheme	19,500,000 2,920,000	2,291,877	500,000	4 2100	128,123		
20.	Water Supply, Port Dickson Area (Civilian)	350,000	320,761	29,239	RIGHT BOIL	23-000		
	Water Supply, Bentong, Pahang	1,385,000	1,385,000	-		_		
22.	Water Supply, Yen Extensions, Kedah Alor Star Water Supply (Replacements and Extensions)	1,050,000 2,550,000	500,000	_	550,000 1,550,000	1,000,000		
25.	Pulau Jerejak Water Supply Reconstruction, Province	2,330,000			1,550,000	1,000,000		
	Wellesley	300,000	1,689	298,311	-			
26.	Kuala Trengganu Water Supply:	50,000	50,000					
	(i) Extensions to Pulau Duyong Besar (ii) Improvements	50,000 100,000	100,000	- WASHINGS	7 (			
28.	Port Dickson Water Supply:							
	Extension to Pasir Panjang	150,000	150,000	-	-	-		
29.	Seremban Water Supply:  Extensions to—							
	(i) Pantai New Village	50,000	50,000	The last section	_	4		
	(ii) Mambau New Village	100,000	100,000		-	-		
30.	Tampin/Alor Gajah Water Supply:							
	Extensions to—  (i) Solok Menggong, Malacca	15,000	_	_		15,000		
	(ii) Ulu Chengkau, Negri Sembilan	70,000	70,000	-	_	-		
31.	Construction of New Water Main from Pedas to	20,000	20,000					
32	Tampin Jelebu Water Supply:	30,000	30,000					
34.	Extensions to—	*	121-1					
	(i) Titi New Village	150,000	150,000		100 - 100			
	(ii) Pertang Water Supply	70,000	70,000	Timpen				
	Carried forward	42,663,000	35,779,526	2,640,604	2,100,000	2,142,870		
		LIEARI CIII	CANAL TATINA					

#### DEVELOPMENT ESTIMATES, 1961—(cont.)

		CO AND TRAIL		A-4-30-2017		walls have	
Sub-	Title		و السالدوسيم	EXPE	NDITURE		
head	Title	Estimated	Estimated actual		ESTIMATED IN 1961		Remarks
(1)		Cost	expenditure to 31-12-60	Direct	Loan	Balance to Complete	
		(3)	(4)	(5)	(6)	(7)	(8)
		\$	\$	\$	\$	\$	
					CONTROLLING OFFICER SECRETARY TO THE	7370000	
	MINISTRY OF WORKS, POSTS AND				TREASURY		
	TELECOMMUNICATIONS—(cont.)						
	HEAD 138—WATER SUPPLIES—(cont.)						
	the frequency of man prohibit.						
	Brought forward	42,663,000	35,779,526	2,640,604	2,100,000	2,142,870	
78	West Halloway and the second						
33.	Kuala Jelai Water Supply, Kuala Pilah, Negri						
37.	Pantai Valley (Kuala Lumpur) Extensions, Selangor	25,000	25,000	-	_	:	
38.	Damansara Water Supply, Selangor	800,000		-	350,000	450,000	Subject to Loan Agreement being signed.
39.	Kuala Pilah, Negri Sembilan	8,400,000 250,000	150,000	-	300,000 100,000	8,100,000	Subject to Loan Agreement being signed.
40. 41.	Pedas Main, Negri Sembilan	2,000,000	400,000	1	850,000	750,000	
42.	Seremban Reticulations and Extensions Krian Water Supply (Phase II), Perak	500,000	313.44		400,000	100,000	
43.	Lower Perak Water Supply (Phase I) Perak	5,850,000 8,650,000		1677(00)	2,200,000	3,650,000	
48.	Water Supply Improvements, Pahang	200,000	10 242 (11)	7 - 100 21-105	2,600,000 200,000	6,050,000	Direction Warrant No. 2 of 1961.
49. 50.	Klang Gates Water Supply Scheme—Phase II Kulim Water Supply	9,000,000	20,000	-	250,000	8,730,000	Subject to Loan Agreement being signed.
51.	Tampin / Alor Gaiah Water Supply	1,590,000	Little	1 200	500,000	1,090,000	Subject to Loan Agreement being signed
52.	Pahang Schemes:	750,000		310	250,000	500,000	Subject to Loan Agreement being signed.
	(i) Jerantut Water Supply						
	(ii) Penjom Water Supply						
	(iv) Rompin Water Supply						
	(v) Senggora and Bawang Village Water Supply	1,000,000		-	300,000	700,000	Subject to Loan Agreement being signed.
	(VI) Maran Water Supply				300,000	, 700,000	Subject to Loun Agreement being signed.
	(vii) Triang Water Supply (viii) Temerloh and Mentakab Water Supply						
	(IX) Cheroh Water Supply						
53.	(x) Bertam Valley Water Supply	4,000,000					
54.	F.L.D.A. Schemes—Water Supply	20,000,000		2,000,000	3,500,000	500,000	Previously provided under Head 112, Sub- head 3 (ii).
	TOTAL WATER SUPPLIES	105,678,000	36,374,526				
	LOTI LILO	103,070,000	30,374,320	4,640,604	13,900,000	50,762,870	

30

EDERAL ESTIMATES, 19

	Controlling Officer: Director of Public Works						
2.	Extension to P.W.D. Federal Work Shops and Stores,			****			
	Kuala Lumpur	1,368,000	1,071,701	296,299 185,518	三三	-	
4.	Reconditioning of Federal Offices and other Buildings	1,451,212 3,182,150	1,265,694 2,985,720	196,430	_		
6.	Government Offices, Petaling Jaya Government Offices, Malacca	500,000	2,705,720	250,000		250,000	
7.	Government Offices, Malacca Gurney Road Offices, Kuala Lumpur	300,000	101-	en <del>da</del> ora	_		Now provided in Head 129, Sub-head 15.
	Guiney Road Offices, Rudiu Edinput					1 000 000	
22.	Government Offices, Ipoh	1,400,000	1177193	400,000	_	1,000,000	
23.	Survey Office, Taiping	384,000	11.210	384,000	=	50,000	
24.	Marine Office, Port Swettenham	250,000	11,310 422,236	188,690 67,308		-	
25.	P.W.D. Work Shops—1957 Programme	489,544 250,000	7,900	242,100		-	
26.	P.W.D. Stores Development 1957 Programme Land Acquisition, Kuala Lumpur	230,000	7,500			-	Transferred to Head 136.
34.	Inland Revenue and Co-operative Offices, Alor Star	150,000		150,000	-	-	
35.	New Office, Registrar and Inspector of Motor						
55.	Vehicles, Penang	170,000	26,617	143,383	-		
36.	Office Building, Ministry of Rural Development	373,213	48,060	325,153 200,000		300,000	
37.	Office Building, Ministry of External Affairs	500,000 1,326,620	165,046	1,161,574		-	
38.	Office Accommodation, Kuala Lumpur Renovations and Extensions to Istana Negara	1,320,020	39,570	938,000	_	400,000	
39. 40.	New Parliament House:	1,577,570	57,570				
40.	(i) Preliminary Expenses, Preparation of site and			9,000,000			
	approach viaduct	2,100,000	382,047	1,717,953	=	10 570 000	
	(ii) Main Work	10,670,000	_	100,000	; <del></del> :	10,570,000	
41.	Plant Operators' Training School and Plant Testing	65,000		65,000		_	
10	Ground	1,250,000	1722711	750,000		500,000	THE LAST
42.	New Building for Ministry of Education New Building for Ministry of Health and Social	1,230,000		700,000			housest tree towns prophers
43.	Welfare	600,000	Service Service	100,000	_	500,000	
44.	Alterations to Government Offices	1,000,000	7.007.000	250,000	_	750,000	
45.	Reconditioning of Federal Buildings	1,000,000	=	250,000		750,000 400,000	
46.	New Federal Government Offices, Kota Bharu	500,000		100,000		400,000	
47.	Office Building for Marine and Immigration Depart-	55,000		55,000		-	
40	ments, Batu Pahat Stadium Negara	3,000,000	77,932	2,500,000	<u></u>	422,068	Change of title. Previously shown under
48.	Stadium Negata	3,000,000	,>-				Head 101, Sub-head 4.
49.	National Memorial	560,000	_	300,000	-	260,000	Previously shown under Head 114, Sub-
50.	Survey Department:						head 10.
	(i) Garages and Drivers' Quarters at Johore Bahru	16,000		16,000	Tambi	-	
	and Muar Office Puilding at Kuala	16,000		16,000		Lane of the lane o	
	(ii) Extension of Main Office Building at Kuala	15,000	100	15,000			
	Trengganu		-				
	TOTAL GOVERNMENT BUILDINGS (OTHER		6 500 000	11 245 400		16 152 060	
H.	THAN HOUSING)	34,003,309	6,503,833	11,347,408	_	16,152,068	

(OTHER THAN HOUSING)

Final Process   Final Proces		Live contacting the part forms						
Controlling Officer: Director of Public Works   Controlling Officer: Director General of Total Government Housing   Controlling Officer: Director General of Telecommunications   Controlling Officer: Director Gene	Sub-	Title	P. 414			ESTIMATED IN 1961		Remarks
S   S   S   S   S   S   S   S   S   S	head			expenditure	Direct	Loan	Balance to	
MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS—(cont.)   TELECOMMUNICATIONS—(cont.)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MINISTRY OF WORKS, POSTS AND TELECOMMUNICATIONS—(cont.)  HEAD 140—PUBLIC WORKS PLANT  Controlling Officer: Director of Public Works  3. Purchase of Plant		IN the Party of Persons Department of States, States,	\$	\$	\$	\$		
HEAD 140—PUBLIC WORKS PLANT  Controlling Officer: Director of Public Works  3. Purchase of Plant		MINICIPAL OF MODIC POSTS AND				CONTROLLING OFFICE	ER:	
## HEAD 140 PUBLIC WORKS PLANT  **Controlling Officer: Director of Public Works**  3. Purchase of Plant		TELECOMMUNICATIONS—(cont.)				TREASURY	ingress)	
Purchase of Plant		HEAD 140—PUBLIC WORKS PLANT						
3. Purchase of Plant								
4. Purchase of Plant (DLF)		Controlling Officer: Director of Public Works						
4. Purchase of Plant (DLF)	3.	Purchase of Plant	6,000,000			_	3430-000	
5. Replacement of Plant, 1960 Programme	-		2,500,000	1,989,890	510,110		-	
10.000,000	95	D. J. 1000 D.	5 710 000	3 710 315	1 000 685		300,000	Loun Puna.
7. Plant for Rural Development Programme 1961-1965 11,120,000 2. Replacement of Plant, 1961 Programme 9,000,000 3. Plant for Centralised Quarries 10,000,000 3. Plant for Centralised Quarries 10,000,000 3. Plant for Centralised Quarries 10,000,000 4. Replacement of Plant, 1961 Programme 9,000,000 4. Replacement of Plant, 1962,398 4,000,000 4,000,000 4,000,000 4,000,000	5.	Replacement of Plant, 1960 Programme						
10.000.000	7	Plant for Rural Development Programme 1961-1965					HANNE SANDER	
9. Replacement of Plant, 1961 Programme			10,000,000	ales us.			8,500,000	
11. Workshop Development	9.	Replacement of Plant, 1961 Programme		-		_	20 662 200	
TOTAL PUBLIC WORKS PLANT 83.292,398 14.642,398 36,187,602 — 32.462.398  HEAD 142—GOVERNMENT HOUSING  Controlling Officer: Director of Public Works  10. Federal Labour Lines 18.409,168 4,409,168 297,000 — 203,000 100 — 203,00		New Plant, 1961 Programme	24,662,398	-				
HEAD 142—GOVERNMENT HOUSING  Controlling Officer: Director of Public Works  10. Federal Labour Lines	11.	Workshop Development	4,300,000		1,000,000			
HEAD 142—GOVERNMENT HOUSING  Controlling Officer: Director of Public Works  10. Federal Labour Lines		TOTAL PURLIC WORKS PLANT	83,292,398	14,642,398	36,187,602	-	32,462,398	
HEAD 142—GOVERNMENT HOUSING  Controlling Officer: Director of Public Works  10. Federal Labour Lines		TOTAL TODAY TOTAL			-	***	-	
Controlling Officer: Director of Public Works  10. Federal Labour Lines								
Controlling Officer: Director of Public Works  10. Federal Labour Lines		HEAD 142 COVEDNMENT HOUSING						
Controlling Officer: Director of Public Works  10. Federal Labour Lines		HEAD 142—GOVERNMENT HOUSING						
10. Federal Labour Lines		Controlling Officer: Director of Public Works						
11. Official Residences		Transport and a state of the st	10,100,100	4 400 460			0.707.227	
12. Housing for the Public Service (Federal) 7,904,063 404,063 2,534,250 — 4,965,750 approval.  TOTAL GOVERNMENT HOUSING 26,968,911 4,968,911 7,103,913 — 14,896,087  HEAD 144—TELECOMMUNICATIONS  Controlling Officer: Director-General of Telecommunications  19. Radio Services 968,612 218,612 362,463 — 387,537 Change of title and items combined.	7 10 1					_		Not to be spent without specific Treasury
TOTAL GOVERNMENT HOUSING 26,968,911 4,968,911 7,103,913 — 14,896,087  HEAD 144—TELECOMMUNICATIONS  Controlling Officer: Director-General of Telecommunications  19. Radio Services	11.					_		
HEAD 144—TELECOMMUNICATIONS  Controlling Officer: Director-General of Telecommunications  19. Radio Services	12.	Housing for the Public Service (Federal)	7,704,003	401,005	2,001,200	-	T ULLET LUIL	
HEAD 144—TELECOMMUNICATIONS  Controlling Officer: Director-General of Telecommunications  19. Radio Services		TOTAL GOVERNMENT HOUSING	26,968,911	4,968,911	7,103,913	-	14,896,087	
HEAD 144—TELECOMMUNICATIONS  Controlling Officer: Director-General of Telecommunications  19. Radio Services			FUUIT	-	1,11100	***************************************		
Controlling Officer: Director-General of Telecommunications  19. Radio Services								
Controlling Officer: Director-General of Telecommunications  19. Radio Services		HEAD 144—TELECOMMUNICATIONS						
Telecommunications  19. Radio Services								
19. Radio Services 968,612 218.612 362,463 — 387,537 Change of title and items combined.		Controlling Officer: Director-General of						
19. Radio Services 908,012 210,012 302,000		1 elecommunications	0.60.612	210 (12	262 462		297 527	Change of title and items combined
	19.		968,612 1,500,249					

w

#### HEAD 144—TELECOMMUNICATIONS

## Controlling Officer: Director-General of Telecommunications

	1 elecommunications							H
19.	Radio Services	968,612	219 612	262.462				ES,
28.	Automatic Trunk Dialling	1,500,249	218,612 249	362,463 280,000		387,537 1,220,000	Change of title and items combined.  Change of title.	1961
		1,000,249	247	200,000		1,220,000	Change of title.	52
						150,000	AND THE PARTY OF T	153
36.	New Headquarters Building, Kuala Lumpur Intermediate Exchange (Manual) Transport—Additional Vehicles	1,850,000	1,781,141	68,859		60,000		DERAL
38.	Intermediate Exchange (Manual)	355,898	255,898	40,000 130,000		170,000		>
47.	Transport-Additional Vehicles	464,642	164,642 677,911	500,000	_	800,000	Change of title and items combined.	
48.	Expansion of Telegraph System	1,977,911	83,676	180,000		120,000		II
51.	Test and Training Equipment and Tools	383,676	332,743	300,000	_	700,000		LS
53.	Telephone Call Offices in Rural Areas	1,332,743	334,143	500,000				Ę.
63.	Provision of Telecommunications Facilities to the	754 000	171,559	500,000		82,441		ESTIMATES
	Commonwealth Forces Camp, Malacca	754,000	8,904,960	4,400,000		9,800,000	See Appendix II.	H
67.	Extension of Subscribers' Network	23,104,960	2,237,341	1,763,710	_	1,560,000	See Appendix II.	I
68.	Expansion of Existing Automatic Exchanges	5,561,051	267,596	4,020,000	-	1,210,000	See Appendix II.	
69.	New Automatic Exchanges	5,497,596	9,461,035	4,400,000		5,000,000	See Appendix II.	196
70.	Micro-Wave Links on the West Coast	18,861,035	9,401,033	300,000		3,700,000		61
71.	Training School	4,000,000	581,723	750,000	· _	2,480,000	See Appendix II.	
72.	Unit Automatic Exchanges	3,811,723	2,017,096	1,101,892	_	1,790,000	See Appendix II.	
73.	Trunk and Junction Development	4,908,988		130,000		270,000	See Appendix II.	
74.	Equipment, Workshop, Stores and Office	942,125	542,125	50,000		_		
75.	Multi-Channel Radio Link with Thailand	50,000	1 10000	45,000		_		
76.	Extension of Selangor Region Headquarters Building	45,000		45,000				
		76 640 217	27,698,307	19,500,032*	2000	29,449,978		
	TOTAL TELECOMMUNICATIONS	76,648,317	21,090,301	19,500,052		-		
		711						
	TOTAL MINISTRY OF WORKS, POSTS AND	511 (02 005	06 470 418	116,571,976	13,900,000	284,650,691		
	Telecommunications	511,602,085	96,479,418	110,571,570	15,500,000			
	CARREL AND CO.	THE PARTY TOTAL	(1754 Page)					
								*
	MINISTRY OF TRANSPORT							
	MINISTRY OF TRANSPORT							
	HEAD 145—MALAYAN RAILWAY							
	HEAD 145—MALATAN KAILWAY				60.000	460,000		
0	Minor Capital Developments	2,250,000	1,730,000		60,000	460,000		
8	Willion Cupital Botterpart	3,090,000	2,710,000	_	100,000	280,000		
11	it Development	898,000	253,000	2-0	645,000	460,000		
19	(104) mmageomma)	1,052,000	523,000		60,000	469,000		
20	Permanent way improvements (1900 programme)	950,000	370,000	_	414,000	166,000		
22		1,787,000	867,000		170,000	750,000		
31		25,000	\ <del></del>	_		25,000		
35	WINGER HISALION OF ELOCOMOCIO	400,000			300,000	100,000		
36		150,000	1 200		150,000	5 250 000		
37		5,250,000	===	-	7.00	5,250,000		
38	. Prai-Butterworth Extension	10,575,000		-		10,575,000		
39	Dieselisation	515,000			-	515,000		
40	Commercial Development	3,040,000		10		3,040,000		
41		1,471,000	Teerre	_		1,471,000	A CONTRACT OF THE PARTY OF THE	N 1
42	Permanent Way Improvements (1961 programme)			- 1 <del>- 1 </del>	1 000 000	02 101 000		
	TOTAL MALAYAN RAILWAY	31,453,000	6,453,000	-	1,899,000	23,101,000		
	TOTAL MINLATAN TOWN							

				EXPEN	DITURE		
Sub- head	Title	Estimated	Estimated actual		ESTIMATED IN 1961		Remarks
		Cost	expenditure to 31-12-60	Direct	Loan	Balance to Complete	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		\$	\$	\$	\$	\$	
	MINISTRY OF TRANSPORT—(cont.)			1=2	CONTROLLING OFFI SECRETARY TO TH TREASURY	CER: IE	
	HEAD 146—PORTS						
1.	Penang Port and Ferry Works	5,900,000	4,900,000	_	1,000,000	10.00	
2. 3.	Port Swettenham—Short Term Development Port Swettenham—Housing	603,000 350,000	291,000 80,000	_	312,000 100,000	170,000	
4. 5.	Port Swettenham North Klang Project Further Extension of the Coastal Wharf, Port Swetten-	36,000,000	5,150,000	1	10,000,000	20,850,000	
	ham (Phase I)	2,000,000	<del></del>		2,000,000	_	
6.	Tugs and Lighters Port Swettenham Development	1,520,000 2,538,000	920,000	_	500,000	100,000 2,538,000	
8.	Port Swettenham Development Port Swettenham Equipment	2,400,000			800,000	1,600,000	
9.	Deep Water Wharves, Butterworth	15,000,000		<del>-</del>	_	15,000,000	
	Total Ports	66,311,000	11,341,000		14,712,000	40,258,000	
	HEAD 147—CIVIL AVIATION						
	Controlling Officer: Director of Civil Aviation						
19.	Teluk Anson Non-Directional Beacon	14,500	7,000	7,500			
21.		20,000	SHITTED	20,000	-	**************************************	A TOTAL A CALL OF
23.	International Airport: (i) Preliminary Expenses Building, Quarters and Equipment—Kuala Trengganu	107,000	TO THE	107,000	_	15.mport	Now included in Sub-head 25.
24.	Pulau Langkawi—Landing Ground	298,500	110000	298,500		THREE	
25.	Kuala Lumpur International Airport	48,756,000	56,000	6,389,000		42,311,000	
26.	Ipoh Extension of Terminal Building	60,000	70 X = 0	60,000			
	TOTAL CIVIL AVIATION	49,256,000	63,000	6,882,000	-	42,311,000	
		13-0000	171.459	Burneline	-	NG Hall	
	HEAD 148—MALAYAN METEOROLOGICAL						
	SERVICES						
(	Controlling Officer: Director, Malayan Meteorological						
	Services						
100	Quarters, Sitiawan, Perak	28,845	17,058	11,787			Direction Warrant No. 4 of 1961.

FEDERAL ESTIMATES, 196

### HEAD 148—MALAYAN METEOROLOGICAL SERVICES

Controlling Officer: Director, Malayan Meteorological Services

Del Vices									9.
4. Quarters, Sitiawan, Perak	28,845	17,058	11,787		-	Direction Warrant ?	No. 4 of 1961.		1961
6. Meteorological Station and Quarters, Cameron High- lands	65.000 50,000	AI.	10,000		25,000 40,0 <b>0</b> 0				DERAL
Total Malayan Meteorological Services	143,845	17,058	61,787		65,000			2	- 1
HEAD 149—MARINE  Controlling Officer: Director of Marine	140 E	ST. ISS		Tools and the second		HANK			ESTIMATES, 19
4. Launches Replacement	1,553,583 256,000 135,000 139,955 210,000 55,000 545,064 385,000 3,279,602	675,280 143 125,247 80,486 515 32,807 265,124 ————————————————————————————————————	200,460 255,857 9,753 59,469 209,485 22,193 279,940 385,000 1,422,157 8,365,944	16,611,000	677,843			STITLED LIFOW JAHE DE	1961
MINISTRY OF EXTERNAL AFFAIRS		7470							
HEAD 152—MINISTER OF EXTERNAL AFFAIRS									
Controlling Officer: Permanent Secretary, Ministry of External Affairs									
1. Offices and Buildings Overseas	16,789,280	6,789,280	3,687,927		6,312,073				
TOTAL MINISTER OF EXTERNAL AFFAIRS	16,789,280	6,789,280	3,687,927	1 4-	6,312,073				
TOTAL MINISTRY OF EXTERNAL AFFAIRS	16,789,280	6,789,280	3,687,927		6,312,073				
GRAND TOTAL	2,285,856,067	494,598,342	347,615,106	107,667,914	1,335,974,705				
the same of the sa				THE RESERVE THE		The last		121	

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#### APPENDIX I

Sub- head Title	Revised Estimated Cost	Estimated Expenditure to 31-12-59
	\$	\$
HEAD 100—JUDICIAL		
1. New Court House, Balik Pulau 2. New Court House at Cameron Highlands	20,800 26,741	20,800 26,741
	47,541	47,541
HEAD 101—PRIME MINISTER		
2. Malaya Borneo Building Society Ltd. (Atkinson Report) 6. Improvements to Merdeka Stadium	500,000 70,000	500,000 70,000
6. Improvements to Merdeka Stadium	570,000	570,000
HEAD 102—BROADCASTING		
1. *Interior Reconstruction of Existing Studios and Offices, Malacca Broadcasting Station 3. Anti-Erosion Measures and Fencing Third Broadcast Outlet, Kajang	5,521 213,215	5,521 213,215
5. Third Broadcast Outlet, Kajang	218,736	218,736
HEAD 103—INFORMATION		
2. Mobile Information Units	231,173	231,173
	231,173	231,173
HEAD 104—STATISTICS		
1. Mechanisation Statistics Department	140,853	140,853
	140,853	140,853
HEAD 105—MINISTER OF INTERIOR c		
1. Merdeka Stadium, Kuala Lumpur 2. Terracing in the Grounds of the Prime Minister's Residence 3. Central Fire School 4. Contribution towards Capital Cost of Fire Protection, Port Swettenham 5. Land Acquisition near Klang—Selangor Government 6. Construction of Community Halls in Rural Areas 7. Drainage Works (Health) in Rural Areas 8. Minor Water Supplies and Wells in Rural Areas 9. Minor Roads and Bridges in Rural Areas 10. Provision of Latrines in Kampongs and Villages 11. Provision of Incinerators in Rural Areas 12. Public Markets in Rural Areas 13. Landing Stages on Rivers 14. Improvements to Central Fire School, Kuala Lumpur	2,512,269 13,265 41,689 99,855 2,000,000 58,521 49,072 41,189 373,447 9,966 6,447 20,285 2,400 44,000 5,272,405	2,512,269 13,265 41,689 99,855 2,000,000 58,521 49,072 41,189 373,447 9,966 6,447 20,285 2,400 44,000
1. Air-conditioning of Toxicology Laboratory and Library, Petaling Jaya	15,000	15,000
6 1 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	15,000	15,000

Title						Revised Estimated Cost	Estimated Expenditure to 31-12-59
						\$	\$
HEAD 107—PRINTING	, wen						
Stationery Store, Kuala Lumpur					**	16,734	16,734
Installation of Rota Printer off-set Litho Machine	e	• •	11	**		5,800	5,800
Printing School, Kuala Lumpur Extension to Book-binding Section, Johore		**				3,470	3,470
No. of the last of						26,004	26,004
						The second	(I)
HEAD 108—PRISONS							
1 Our days Commbon			100.00			183,561	183,561
Barracks and Quarters, Seremban Ouarters, Pengkalan Chepa	• •					118,502	118,502
Water-borne Sanitation, Taiping			1000	4.47	• •	57,124	57,124
Water-borne Sanitation, Pudu Gaol, Kuala Lum				(*(*)	11.5	28,087	28,087
Quarters, Prisons, Seremban				4.4	272	26,184	26,184 52,938
Compulsory Attendance Centres	1190	erit ar		900	5.07	52,938 31,200	31,200
Warders, Married Barracks, Pengkalan Chepa			***		202	6,624	6,624
Prisons Industries Shop	• •					75,851	75,851
Married Warders Quarters, Johore	• •	14.14	***	(8)	2.7	23,956	23,956
Married Warders Quarters, Negri Sembilan			1117			10,130	10,130
(ii) Quarters, Johore Bahru Extension to Office Block, Alor Star						5,657	5,657
						619,814	619,814
Housing Trust	G Library	CELLY	A. MO	ITAS:	sdin-	9,500,000	
	G ************************************	CELVAR	A. MO	ITAR:	sam-	9,500,000 10,000,000 19,500,000	10,000,000
Housing Trust Malaya Borneo Building Society, Ltd. m	89 **		A MO	1 TA 8:		10,000,000	10,000,000
Housing Trust	89 **	A LUI	MPUR	ITAR:		10,000,000	10,000,000
Housing Trust	89 **	THAS	MPUR	ERATI AN		10,000,000	10,000,000
Housing Trust	CUAL	a Lui	MPUR			10,000,000 19,500,000 11,500,000 350,000	10,000,000 19,500,000 11,500,000 350,000
Housing Trust	CUAL	A LUI	MPUR	ZATI		10,000,000 19,500,000 11,500,000 350,000 120,000	10,000,000 19,500,000 11,500,000 350,000 120,000
Housing Trust	CUAL	A LUI	MPUR		* *	10,000,000 19,500,000 11,500,000 350,000	10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000
Housing Trust	CUAL	A LUI	MPUR			10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000	10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000
Housing Trust	CUAL	A LUI	MPUR		* *	10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000	10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets	CUAL	A LUI	MPUR			10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000	10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road		A LUI	MPUR			10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000 — 280,000	10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road		A LUI				10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000 	10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000 280,000 400,000
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning Divisional Office						10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000 	10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000 280,000 400,000 30,000
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning, Divisional Office Major Improvements to Bungsar Road, Kuala 1	CUAL s Lump					10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000 — 280,000 400,000 30,000 500,000 250,000	10,000,000  19,500,000  11,500,000  350,000  120,000  376,000  39,000  160,000  280,000  400,000  500,000  250,000
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning, Divisional Office Major Improvements to Bungsar Road, Kuala 1 Rebuilding of Bridge, Gombak River	CUALss					10,000,000 19,500,000 19,500,000 350,000 120,000 326,000 376,000 39,000 160,000 — 280,000 400,000 30,000 500,000 250,000 41,500	10,000,000  19,500,000  11,500,000  350,000  120,000  326,000  376,000  39,000  160,000  280,000  400,000  500,000  250,000  41,500
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning, Divisional Office Major Improvements to Bungsar Road, Kuala I Rebuilding of Bridge, Gombak River Stoff Dispensary, Cheras Road	CUAL.	didno				10,000,000 19,500,000 11,500,000 350,000 120,000 326,000 376,000 39,000 160,000 — 280,000 400,000 30,000 500,000 250,000	10,000,000  19,500,000  11,500,000  350,000  120,000  326,000  376,000  39,000  160,000  280,000  400,000  500,000  250,000  41,500
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning, Divisional Office Major Improvements to Bungsar Road, Kuala 1 Rebuilding of Bridge, Gombak River	CUAL.					10,000,000 19,500,000 19,500,000 350,000 120,000 326,000 376,000 39,000 160,000 — 280,000 400,000 30,000 500,000 250,000 41,500	10,000,000  19,500,000  11,500,000  350,000  120,000  326,000  376,000  39,000  400,000  30,000  500,000  250,000  41,500
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning, Divisional Office Major Improvements to Bungsar Road, Kuala I Rebuilding of Bridge, Gombak River Staff Dispensary, Cheras Road Connection of Public Conveniences to Sewerage	CUAL.	du di				10,000,000 19,500,000 19,500,000 350,000 120,000 326,000 376,000 39,000 160,000 — 280,000 400,000 30,000 500,000 250,000 41,500	10,000,000  19,500,000  11,500,000  350,000  120,000  376,000  376,000  39,000  400,000  280,000  400,000  500,000  250,000  41,500  50,000
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning, Divisional Office Major Improvements to Bungsar Road, Kuala I Rebuilding of Bridge, Gombak River Staff Dispensary, Cheras Road Connection of Public Conveniences to Sewerage	CUAL.	du di				10,000,000  19,500,000  19,500,000  350,000  120,000  326,000  376,000  39,000  160,000   280,000  400,000  30,000  500,000  250,000  41,500  50,000	10,000,000  19,500,000  11,500,000  350,000  120,000  376,000  376,000  400,000  280,000  400,000  500,000  250,000  41,500  50,000
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning, Divisional Office Major Improvements to Bungsar Road, Kuala I Rebuilding of Bridge, Gombak River Staff Dispensary, Cheras Road Connection of Public Conveniences to Sewerage *Market, Jalan Sekolah.	CUAL s Lump					10,000,000  19,500,000  19,500,000  350,000  120,000  326,000  376,000  39,000  160,000   280,000  400,000  30,000  500,000  250,000  41,500  50,000	10,000,000  19,500,000  11,500,000  350,000  120,000  376,000  376,000  400,000  280,000  400,000  500,000  250,000  41,500  50,000
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning, Divisional Office Major Improvements to Bungsar Road, Kuala I Rebuilding of Bridge, Gombak River Staff Dispensary, Cheras Road Connection of Public Conveniences to Sewerage	CUAL s Lump					10,000,000  19,500,000  19,500,000  350,000  120,000  326,000  376,000  39,000  160,000   280,000  400,000  30,000  500,000  250,000  41,500  50,000	10,000,000  19,500,000  11,500,000  350,000  120,000  376,000  376,000  400,000  280,000  400,000  500,000  250,000  41,500  50,000
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning, Divisional Office Major Improvements to Bungsar Road, Kuala I Rebuilding of Bridge, Gombak River Staff Dispensary, Cheras Road Connection of Public Conveniences to Sewerage *Market, Jalan Sekolah  HEAD 111—MALACCA MUN	CUAL  s Lumpi e					10,000,000  19,500,000  19,500,000  350,000  120,000  326,000  376,000  39,000  160,000  280,000  400,000  500,000  250,000  41,500  50,000  —  14,422,500  210,000	10,000,000  19,500,000  19,500,000  350,000  120,000  326,000  376,000  39,000  400,000  280,000  400,000  500,000  250,000  41,500  50,000  14,422,500
Housing Trust Malaya Borneo Building Society, Ltd. m  HEAD 110—FEDERAL CAPITAL, K  Kuala Lumpur Sewerage Scheme Improvements to Batu Road Bridge, Segambut Road New Embankment Road Land Acquisition for Road Improvements Improvements of Maternity and Health Services Markets  *Cheras Road Cemetery Extension Fire Station, Pudu Road Staff Housing Town Cleaning, Divisional Office Major Improvements to Bungsar Road, Kuala I Rebuilding of Bridge, Gombak River Staff Dispensary, Cheras Road Connection of Public Conveniences to Sewerage *Market, Jalan Sekolah.  HEAD 111—MALACCA MUN	CUAL  s Lumpi e					10,000,000  19,500,000  19,500,000  350,000  120,000  326,000  376,000  39,000  400,000  280,000  400,000  500,000  250,000  41,500  50,000  —  14,422,500	9,500,000 10,000,000 19,500,000 350,000 120,000 326,000 376,000 39,000 400,000 280,000 400,000 250,000 41,500 50,000 

FEI

#### APPENDIX I—(cont.)

Sub- head	1 100	Title			anti		Revised Estimated Cost	Estimated Expenditure to 31-12-59
	1 1						\$	\$
	HEAD 112—CITY C	COUNCIL, GEO	RGE TO	WN, PEN	ANG			
1.	Penang Municipality: Electricity	h		and the live	nill legs	Market at	4,000,000	4,000,000
2.	Penang Municipality:				wild so		4,000,000	4,000,000
4754-5	(i) General (ii) Electricity	** **				(4/4)	7,000,000 7,000,000	7,000,000 7,000,000
3.	(iii) Water Penang Municipality:		22/ 24		die edel	(* *·	13,100,000	13,100,000
6.	(i) Electricity General Road Improvement	ents		2.0		1.15.11	60,000	60,000
7.	New Street and Back Lan	ne					50,000	50,000
11.	*Main Drainage Extension Purchase of Trolley Buses	3	** **				480,000 30,000	480,000 30,000
12.	Reconstruction of Bridge	S		anginina ii	mrži .Pro		35,720,000	35,720,000
	6 11.45						33,720,000	
	OTHER	LOCAL AUTI	HORITIES	0				
1.	Petaling Jaya Authority:			Was med	14 - 5 - 24		3,977,727	3,977,727
	(a) Water Loan (b) Municipal and De	velopment Loan					3,503,818	3,503,818
2. 3. 4.	*Loans for Capital Works Loan to Negri Sembilan Special Development Gra	Government for I	Fire Station	n, Seremba	n .	**	250,000 474,331	250,000 474,331
							8,205,876	8,205,876
	HEAD 114	-FEDERATION	ARMED					
5.	Port Dickson Garrison Federation Military Coll	ege			. an .br.l.	dans 2	3,219,086 197,138	3,219,086 197,138
100,0	on it bindered						3,416,224	3,416,224
		AL ARMY ANI	HOME	CHARD	A THEAT		13 - 11 - 11 - 31	
			) HOME	GUARD	C) A S A S A S A S A S A S A S A S A S A			-
1.	*F.M.V.F. Headquarters, F.M.V.F. Headquarters,	Kuala Lumpur		(5.5)			231,814	231,814 474,676
3.		of Malaya Volun	teer Forces				474,676 15,683	15,683
5	Protective Shelters for F *Ancillary Work for F.M.	M.V.F. Vehicles		Lumpur	201111111111111111111111111111111111111		13,645	13,645
0.	Ancillary Work for 1.10	i.v.i . Headquare	, ILIIIII				735,818	735,818
							-	
I	HEAD 115—ROYAL MA	ALAYAN AIR F	ORCE VO	DLUNTEE	ER RESE	RVE	VI promise	174 704
1.	. Wing Headquarters for	M.A.A.F., Kuala	Lumpur	ndoin'i an			174,704	174,704
	11			20,00			174,704	174,704
	HEAD 116—ROYAL	MALAYAN NA	VAL VOL	UNTEER	RESER	VE		
100							31,674	31,674
	. Workshop and Instruct						31,674	31,674
				TANDIM.				
	HEAD :	117—INTERNAI	SECURI	TY			10 401 472	10,491,473
01	1. Roads and Airfields	· · · · · · · · · · · · · · · · · · ·		**	**	******	10,491,473	-
00	nust count						10,491,473	10,491,473
-			1 II	1 114—Federat	ion Armed I	Forces (	Formerly Head 113	

Title Estin	ised Estimated Expenditure to 31-12-59
	\$
HEAD 118—ROYAL FEDERATION OF MALAYA POLICE	
2. Quarters, Johore Bahru	49,998 149,998
3. Quarters, Kota Bharu	77,692 177,692
	40,395 40,395
	929,289 929,289 47,157 447,157
6. Dindings District Headquarters and Quarters, Lumut 7. Contingent Headquarters, Ipoh 7. Contingen	447 447
R. Quarters, Kuala Lumpur	49,966 249,966
" I the black of mine ( mineral) - I mine ( mineral) - I mineral miner	45,823 145,823 306,220 3,306,220
	519,924 519,924
12. Extension to Police Depot, Kuala Lumpur 4,1	32,502 4,132,502
	1,617,041
4. *Extension to Police Depot, Kuala Lumpur	29,998 29,998
	26,153 26,153
Ouarters, Pagoh	41,355 41,355
Quarters, Plentong	77 77
1. *Quarters, Pasir Puteh	43,900 43,900
	20,065 20,065
Quarters, Prai, Province Wellesley	11,367 11,367
N. *Quarters, Sungei Bakap, Province Wellesley	
N. *Quarters, Batu Kurau	19,413 19,413
*Quarters, Port Weld	
Quarters, Klang	29,297 29,297
*Quarters, Port Swettenham	
*Police Station and Quarters, Setu	
Circle Transport Yard, Taiping	44,822 44,822
Marine Quarters, Police Marine Base, Tampoi, Johore	55,562 55,562 9,940 9,940
Minor Police Station, Kuah, Kedah  Rank and File Quarters, Lenggong, Perak	29,914 29,914
Minor Police Station, Kamunting, Perak	9,886 9,886
13.0	088,203 12,088,203
12,0	12,088,203
Daniel Comment of the	
HEAD 119—TREASURY	
HEAD 119—IREASURI	
1. *Advance to Government Officers	-
2 Repayment of Loan \$12,500,000 1946 2½ per cent M.U. Loan 1954/1956 (less	1,805,495
	1,803,493
and the state of t	
21,8	05,495 21,805,495
the state of the second of the	
HEAD 120—CUSTOMS AND EXCISE	
Quarters for O.D.O's, Alor Star	07,995 307,995
School Quarters and Office for Information and Training Branch, Malacca,	Account to the last
Bukit Bharu 3	94,909 394,909
	20,000 320,000 25,612 325,612
Customs Quarters, Singapore	10,481 10,481
Quarters, Rantau Panjang	82,405 82,405
Quarters, Johore Bahru	98,171 198,171 89,823 1,689,823
Quarters, Glugor	1,009,023
Carried forward 3,32	29,396 3,329,396

Sub- head	Title	Revised Estimated Cost	Estimated Expenditure to 31-12-59
	8	\$	\$
	HEAD 120—CUSTOMS AND EXCISE—(cont.)		
	Brought forward	3,329,396	3,329,396
10.	Additional Examination Bays and Office Accommodation at Causeway,		
10.	Johore Bahru	349,300	349,300
11.	Customs Station, Johore Bahru  Ouarters for O.D.O's, Johore Bahru	331,377 1,750,118	331,377 1,750,118
12. 13.	Customs Quarters, Glugor	97,839	97,839
17.	Customs Quarters, Malacca	10,000	10,000
		5,868,030	5,868,030
205.50		113-113-113-113-113-113-113-113-113-113	
	HEAD 123—MEDICAL AND HEALTH		
2	Quarters, Store and Farm House, Central Mental Hospital, Perak	913,962	913,962
2. 3.	Quarters for Tampoi Mental Hospital	248,821	248,821
4.	Hostel for House Doctors, Ipoh	180,424 107,618	180,424 107,618
5. 6.	Quarters for Sungei Buloh Leper Settlement	385,742	385,742
7.	Nurses Training School, Penang	315,518	315,518 6,928
8. 9.	Improvements to Water Supply, Tuberculosis Settlement, Pulau Jerejak Additions and Alterations, Maternity Hospital, Penang	6,928 4,113	4,113
10.	Additions and Alterations, General Hospital, Penang	3,372	3,372 36,704
11. 12.	Quarters, Additions and Alterations, Tuberculosis Settlement, Pulau Jerejak	36,704 100,061	100,061
	*Attendants' Quarters, General Hospital, Malacca		79,133
14. 15.	Labour Lines, Sungei Buloh Leper Settlement	79,133 28,940	28,940
17.	Quarters for Staff engaged on Filariasis Research	228,995	228,995
18. 19.	Isolation Ward, Kuala Lumpur Airport Alterations and Conversion to Hospital Kitchen and Sungei Buloh Settlement,	87,834	87,834
19.	Selangor	76,942	76,942
23.	Alterations to Children's Hospital Kitchen, Sungei Buloh Settlement	15,836 49,951	15,836 49,951
25. 26.	Alterations to Chemistry Department, Laboratories	190,268	190,268
27.	Hospital Improvement, Kangar	152,110	152,110
30.	General Hospital, Kuala Lumpur:  (ii) Additions and Alterations to Wards	60,000	60,000
	(v) Operating Theatre Improvements	314	314 33,206
31. 32.	Construction of one Maternity Ward at Klang Hospital	33,206 11,611	11,611
34.	Tangkak Hospital:		16 212
35.	(i) Modern Sanitation	16,213 27,626	16,213 27,626
36.	Extension to Out-Door Dispensary of Government Hospital, Kota Tinggi and		
27	Construction of Waiting Rooms for Male and Female Patients Extension of Out-Door Dispensary and Operation Theatre of Government	26,703	26,703
37.	Hospital, Batu Pahat	13,000	13,000
38.	Construction of Covered Way between Wards 2, 3 and 4 of the Government	9,994	9,994
39.	Hospital, Muar	32,500	32,500
40.	*Construction of one Reticulation Tank at Government Hospital, Muar	9,857	9,857
41. 42.	T.B. Out-Patient Department, Alor Star	499,957	499,957
43.	Extension and Rehabilitation of existing Sanitary Installation at Malacca	13,869 4,642	13,869 4,642
45. 48.	Extension to Maternity Ward, Port Dickson	2.000	
	(iii) Extension to Operating Theatre	5,959	5,959 41,503
49. 50.	New Physiotherapy Department, Ipoh	41,503 1,286	1,286
51.	Ante-Natal Clinic, Ipoh	9,799	9,799
	Carried forward	4,031,311	4,031,311
	Curricu joi wuru	.,001,011	

ESTIMATES—(cont.)		
Title	Revised Estimated Cost	Estimated Expenditure to 31-12-59
	\$	\$
HEAD 123—MEDICAL AND HEALTH—(cont.)		
learning and granter	1001011	
Brought forward	4,031,311	4,031,311
New Building for Blood Bank, Ipoh	19,420	19,420
Converting existing Accommodation to Miniature X-ray Rooms, Ipoh	41,000	41,000
*Extension to X-Ray Department, Ipoh General Hospital, Ipoh:		anvi er
(i) Maternity Ward	45,000	45,000
Extension to Waiting Room at Dispensary of General Hospital, Taiping  *Air-conditioning Operation Theatre, Johore Bahru (completion)	6,356	6,356
*Minor Works, Johore (completion)		
*Assistant Nurses' Hostel, Mersing (completion)	-	
*Conversion of Rice Godowns to Hospital Quarters, Kluang (completion)  Maternity Unit, Kluang	103,000	103,000
New Wards, Segamat	60,000	60,000
Labourers' Lines, Johore Rural Health Centre, Kodiang (completion), Kedah	36,000 3,895	36,000 3,895
Rural Health Centre, Kodiang (completion), Kedah  Pupil Midwives' Quarters, Kedah (completion)	33	33
*Improvements to Water-Borne Sanitation, Langkawi Hospital (completion)	26.106	26.106
Furniture and Equipment, New Nurses' Hostel, Alor Star	36,106 500	36,106 500
Dental Clinic, Alor Star	47,000	47,000
Purchase of Land for Rural Health Sub-Centres, Kedah	47,890 50,000	47,890
Extension of Maternity Department, Alor Star	43,800	50,000 43,800
Renovation, Female Ward, Kulim	10,587	10,587
Hospital Assistants' Quarters, Langkawi Hospital	17,000 15,000	17,000 15,000
Improvement to Kitchens, Sungei Patani and Kulim Hospitals	11,798	11,798
Midwives' Quarters, Sik	4,866	4,866
Dhoby Shed, Sungei Patani Hospital  Improvement to Dhoby Shed, Alor Star Hospital	6,731 2,980	6,731 2,980
Improvement to Dispensary, Ayer Itam, Kedah	2,375	2,375
Pasir Puteh Health Centre (completion)  Improvement to Medical Store, Kota Bharu (completion)	1,000 1,000	1,000 1,000
Improvement to Medical Store, Kota Bharu (completion)  Enlargement of General Office, Kota Bharu (completion)	2,800	2,800
Repairs and Renovations of Hospital Wards, Kelantan (completion)	26,413	26,413
Quarters Class "F", Pasir Putch (completion)	8,443 2,089	
Reconstruction of Operation Theatre, Kota Bharu	63,500	63,500
Nurses' Lecture Room, Kota Bharu Improvements to Out-Patient Department and Pharmacist's Room, Kota Bharu	23,715 4,906	23,715 4,906
Improvement to Kitchen and Laundry, Kota Bharu	11,375	11,375
Hospital Wards, Kota Bharu  Office and Garages for Medical and Health Department, Kota Bharu	87,000	87,000
Office and Garages for Medical and Health Department, Kota Bharu	41,292 1,691	41,292 1,691
Two River Boats, Kelantan	17,551	17,551
Out-Patient Centre, Seremban (completion)	4,620	4,620
Re-roofing of Wards, Seremban  Extension to X-Ray Room, Seremban  Extension to Ward No. 10, Seremban	10,084	10,084
Extension to Ward No. 10, Seremban	7,348	7,348
Purchase of Land for Rural Health Centre, Negri Sembilan Alteration to Dispensary and Provision of Staff Quarters, Cameron Highlands	4,000	4,000
Improvements to Bentong Hospital	29.865	29.865
Improvements to Hospital and Attendants' Quarters, Kuala Lipis	13,387 4,842	13,387 4,842
Nurses' Hostel, Penang (completion)	4,042	4,042
Eurniture and Equipment for Nurses' Training School Penang	18,416	
Alterations to "B" Block, General Hospital, Penang  Dental Clinic and Lecture Room, Bukit Mertajam	9,434 20,200	
Water Meters for Hospital Quarters, Penang	4,150	4,150
Water Meters for Hospital Quarters, Penang	4,913	4,913
Carried forward	5,132,082	5,132,082

Sub- head Title	Revised Estimated Cost	Estimated Expenditure to 31-12-59
	\$	\$
HEAD 123—MEDICAL AND HEALTH—(cont.)		
Brought forward	5,132,082	5,132,08
Control of the Contro	11.318	11,31
124. Alterations to Paediatric Unit, Penang	44001	14,97
125. Water-borne Sewage:  (i) Ipoh and Batu Gajah Hospitals (completion)	57,516	57,510
(ii) Women's Hospital, K. Kangsar	40,000 2,051	40,000
126. Bed-Pan Sluices, Kuala Kangsar (completion)	9,525	9,52
127. Dental Clinic, Ipoh	50,500	50,500 8,200
128. Out-Patients Department, Lumut	8,200 2,718	2,718
131. Out-Patients Department, Batu Gajah	25,000	25,000
135. Improvements to Telok Anson Hospital	20,000 9,944	20,000 9,944
136. Furniture for New Medical Buildings in Perak  137. *Mortuary, Kuala Kangsar Hospital		-
138. Kitchen for Labourers' Lines, Kuala Kangsar Hospital		2,974 1,275
139. Lavatories for Maternal and Child Welfare Centre, Ipoh 140. Repairs to Rural Health Centre, Kuala Kangsar	1,275 9,287	9,287
140. Repairs to Rural Health Centre, Kuala Kangsar	1,839	1,839
142. Improvements to District Hospitals, Parit Buntar, Tanjong Malim and Ipoh	15,000	15,000 7,718
143. Out-Patient Unit and 2 Units Class "H" Quarters, Perlis (completion)  144. Four Units Class "H" Quarters for Hospital Attendants, Perlis	7,718 21,013	21,013
145. Extension to Garage, Kangar Hospital	1,810	1,810
148. Water-borne Sanitation for Hospital Quarters, Kuala Trengganu	14,971 3,000	14,971 3,000
149. Water-borne Sanitation for Mental Wards, Kuala Trengganu	35,000	35,000
151. Staff Quarters, Besut	54,692	54,692
152. Hospital, Besut:	2,792	2,792
(i) Improvement to Out-Patients Department	6,000	6,000
153. Fencing, Dungun	4,965	4,965
154. Garage and Store, Dungun	4,997 3,700	4,997 3,700
155. Improvement to Kitchen, Dungun		7,405
157. Well and Electric Pump, Kemaman		997
161. Construction of Waiting Room and improvements to Dispensary, Tanah Merah, Kelantan	6,900	6.900
163. Partitions and Doors for the Water Closets at Sungei Buloh Leper Settlement,		20.7076
Tampoi Mental, Kota Tinggi, Kluang and Pontian Hospitals	38,000 4,000	38,000 4,000
166. Reconditioning of Mortuary, General Hospital, Seremban  167. Water Closet, Mantin Dispensary, Negri Sembilan	3,000	3,000
171. Improvements to Latrines, Sungei Bakap Hospital, Province Wellesley	1,891	1,891
172. Partitions for Attendants Quarters at Princess Road, Kuala Lumpur	7,155	7,155
173. Dental Clinic, Kuala Lumpur:  (ii) Fencing of Compound	3,500	3,500
175. Extensions to Health Clinic, Kuala Trengganu	1,400	1,400 2,902
176. Air-Conditioning X-Ray Room, Dungun	2,902	2,794
(i) Class "C" Quarters	45,000	45,000
180. Poliomyelitis Research Unit, Kuala Lumpur:	14.520	44,520
Building (Phase I)	44,520	
(i) Extensions to Out-Patients Department and Water-borne Sanitation	7,500	7,500
183. Improvement to the Reticulation and Provision of Storage Tanks, Muar Hospital	70,000 35,000	70,000 35,000
186. Class "F" Quarters, Rural Health Training Centre, Jitra  190. *Removal of Dispensary from Tanjong Pahang to Tanjong Gemok	- 1 TES 1 TO 10	=
193. Midwives combined Clinic and Quarter, Kijal	14,899	14,899
206. *Hostel for Trainees, I.M.R., Kuala Lumpur	9,200	9.200
210. nospital Assistants Quarters, Class F, Tampol Medical nospital	-	5,878,127
	5,878,127	- 1174 THE

Title	el			Revised Estimated Cost	Estimated Expenditure to 31-12-59
				\$	\$
HEAD 124—SOCIAL WELFARE					
Welfare Home, Johore	1212	802		419,842	419,842
Remand Homes and Hostels		30.00	No.	364,383	364,383
aff Quarters and Kitchen, Federal Baby's Home, Malacca				26,789	26,789
taff Quarters, Federal Children's Home, Seremban taff Quarters, Federal Children's Home, Kuala Lumpur		***	18/18	49,136 98,718	49,136 98,718
raining Centres for the Blinds, Kuala Lumpur, Ipoh, Jo		hru, K	lota	50,710	70,710
Rharu and Bukit Mertajam			* (*)	90,000	90,000
econstruction and furnishing of Sungei Buloh Babies Home	155	555	8.5	38,000	38,000
				1,086,868	1,086,868
HEAD 125—LABOUR AND INDUSTRIAL REL	ATIONS				
				70,509	70,509
lterations to Johore Office	19741		11+1+1	34,970	34,970
onversion and Construction of Labour Lines, Kuala Lump	ur .			_	
lew Labour Office, Kota Bahru Land Acquisition	2.6	909	110	10.021	10.021
xtension of Labour Office, Muar		* *	5.5	10,231 5,987	10,231 5,987
onversion of Government Buildings into Offices				10,359	10,359
				132,056	132,056
HEAD 126—MINISTER OF RURAL DEVELO	PMENT				
Prospecting for Land Use Survey (Mining Investigation Drill	ing Unit)	(Phase	I) t		
Purchase of Land for Economic Commission of Asia and the	Far East	Confer	ence	188,441	188,441
R.I.D.A.—Rural Development Works				99,960 44,318	99,960 44,318
Minor Roads and Bridges in Rural Areas				500,000	500,000
				832,719	832,719
				L <del>a didala</del>	******
HEAD 127—GEOLOGICAL SURVEY					
Aeromagnetic Survey				467,464	467,464
Geohydrological Survey  Expansion of the Geological Survey		***	• •	141,732 1,727,275	141,732 1,727,275
Expansion of the Geological Survey					1,727,27
Manager .				2,336,471	2,336,47
HEAD 128—MINES					
Laboratory and Offices, Research and Development Branch	, Ipoh	24	Series	249,993	249,99
				249,993	249,99
HEAD <b>129</b> —SURVEY					mania di
	19,30		(2.5)	79,517	79,51
	72/48	23	1909	74,764	74,76
District Survey Office and Quarters, Kangar		2.50	55050	295,321 45,689	295,32 45,68
District Survey Office and Quarters, Kangar New Office, Kota Bharu	2509.0			76,082	76,08
District Survey Office and Quarters, Kangar  New Office, Kota Bharu  Labour Lines, Kuantan	**	474	10.00	10,002	10,00
District Survey Office and Quarters, Kangar  New Office, Kota Bharu  Labour Lines, Kuantan  Labour Lines, Kuala Lumpur	**	414 414		31,607	31,60
District Survey Office and Quarters, Kangar New Office, Kota Bharu Labour Lines, Kuantan Labour Lines, Kuala Lumpur Labour Lines, Perak Labour Lines, Batu Gajah		***		31,607 29,987	31,60 29,98
District Survey Office and Quarters, Kangar New Office, Kota Bharu Labour Lines, Kuantan Labour Lines, Kuala Lumpur Labour Lines, Perak Labourers Lines, Batu Gajah Land and Survey Offices and Quarters, Pasir Mas, Kelantan		64 64 64 64		31,607 29,987 494,204	31,60 29,98 494,20
District Survey Office and Quarters, Kangar New Office, Kota Bharu Labour Lines, Kuantan Labour Lines, Kuala Lumpur Labour Lines, Perak Labourers Lines, Batu Gajah Land and Survey Offices and Quarters, Pasir Mas, Kelantan Topographical Survey		***		31,607 29,987	31,60 29,98 494,20 6,309,75
Labour Lines, Kuantan Labour Lines, Kuala Lumpur Labour Lines, Perak Labourers Lines, Batu Gajah Land and Survey Offices and Quarters, Pasir Mas, Kelantan Topographical Survey			40 40 40 41	31,607 29,987 494,204 6,309,752	70,06. 31,60' 29,98' 494,20 6,309,75. 1,83 124,20'

		Title	c					Revised Estimated Cost	Estimated Expenditure to 31-12-59
								\$	\$
		HEAD 130—AGR	RICULTUR	E					
1.	Quarters at Pula	u Gedong, Experimental	Station, M	alacca				21,842	21,84
2.	Replacement of Cameron High	Quarters and Labourers ilands	Lines at Fe		perimen	tal Sta	tion,	92,000	92,00
3.	Quarters and La	bourers Lines, Serdang						100,775	100,77
4. 5.		ool, Serdang nt Shed at Headquarters					• • •	24,245 9,500	24,24 9,50
6.	Office Store and	Labour Lines at Jerangu	Federal Ex	periment	al Statio	on		67,855	67,85
7. 8.		bour Lines at Serdang Ferimental Station		rimental			•	55,967 37,271	55,96 37,27
9.		uipment at Agricultural	Stations and	I College	s			259,514	259,51
11.		oratory (Extension)						125,000 18,878	125,00 18,87
14. 15.	*Additions to Sch	of Padi Straw Baling nool of Agriculture, Telo	k Chengai		militar.		mine		
16.		chinery Shed, College of	-		=			7,495	7,49 14,16
17.	Labour Lines, C	ollege of Agriculture						14,160	-
								834,502	834,50
	HEA	D 131—CO-OPERATI	VE DEVE	LOPMEN	TV				
1.	Co-operative Tra	aining College						165,514	165,51
3.	Extension of the	Co-operative Training (Plant, Kota Bharu			**	***	*:*	120,835 100,000	120,833 100,000
4.	ruichase of ice	Tant, Kota Dharu		# ## 	197	(0.0)	7 (21)	-	
								386,349	386,345
	HE								
	IIL	AD 132_DRAINAGE	AND IRR	IGATIO	N				
		AD 132—DRAINAGE		IGATIO	N				206 276
1.	Surveys and Inve	estigations †	<u> </u>	***	**		***	296,276 277,516	
1. 3. 5.	Batu Rakit Cont Kubang Pasu Iri	estigations † trolled Drainage Scheme rigation Scheme	Trengganu			**		277,516 3,000,000	277,516 3,000,000
3. 5. 6.	Batu Rakit Cont Kubang Pasu Iri South Perlis Irri	estigations † trolled Drainage Scheme rigation Scheme gation Scheme—(cont.)	Trengganu		*.* *(* **	**		277,516	277,516 3,000,000
3. 5. 6.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrig *Besut Irrigation West Coast Drai	estigations † trolled Drainage Scheme rigation Scheme gation Scheme—(cont.) Scheme—(cont.) inage Scheme, Johore	Trengganu		• •	**	• •	277,516 3,000,000 826,290 — 717,000	277,516 3,000,000 826,290 — 717,000
3. 5. 6. 7. 8. 9.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation *Besut Irrigation West Coast Drai Klang-Kapar Dr	estigations † trolled Drainage Scheme rigation Scheme gation Scheme—(cont.) Scheme—(cont.) inage Scheme, Johore rainage Scheme	Trengganu		16.6 9(6) 100 100 100 100 100	**	***	277,516 3,000,000 826,290 — 717,000 500,000	277,516 3,000,000 826,290 — 717,000 500,000
3. 5. 6. 7. 8.	Batu Rakit Cont Kubang Pasu Irri South Perlis Irri *Besut Irrigation West Coast Drai Klang-Kapar Drai Muda River Irri	estigations † trolled Drainage Scheme rigation Scheme gation Scheme—(cont.) Scheme—(cont.) inage Scheme, Johore rainage Scheme gation Scheme, Province	Trengganu		10.6 10.6 10.6 10.6 10.6 10.6 10.6 10.6	**		277,516 3,000,000 826,290 — 717,000 500,000 1,300,000	277,516 3,000,000 826,290 — 717,000 500,000 1,300,000
3. 5. 6. 7. 8. 9. 10. 11.	Batu Rakit Cont Kubang Pasu Irri South Perlis Irrigation West Coast Drai Klang-Kapar Drai Muda River Irri Plant and Equip *Tanjok Minyak	estigations †	Trengganu		16.6 9(6) 100 100 100 100 100	** ** ** ** ** ** ** ** **	***	277,516 3,000,000 826,290  717,000 500,000 1,300,000 1,500,000	277,516 3,000,000 826,290 717,000 500,000 1,300,000
3. 5. 6. 7. 8. 9. 10. 11. 13. 14.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Drai Muda River Irri Plant and Equip *Tanjok Minyak Purchase of two	estigations †	Trengganu	1 33 33 33 33 33 33 34 34 34 34 34 34 34 3	1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	**	6.5 84 84 84 84 85 86 86 86 86 86 86 86 86 86 86 86 86 86	277,516 3,000,000 826,290  717,000 500,000 1,300,000 1,500,000  400,000	277,516 3,000,000 826,290 
3. 5. 6. 7. 8. 9. 10. 11. 13. 14. 15.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Drai Muda River Irri Plant and Equip *Tanjok Minyak Purchase of two Bukit Gantang I Chuah Drainage	estigations †	Wellesley .	200 200 200 200 200 200 200 200 200 200		** ** ** ** ** ** ** ** **		277,516 3,000,000 826,290 717,000 500,000 1,300,000 1,500,000 400,000 151,406 377,662	296,276 277,516 3,000,000 826,290 717,000 500,000 1,300,000 400,000 151,406 377,662
3. 5. 6. 7. 8. 9. 10. 11. 13. 14. 15. 16.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Drai Muda River Irri Plant and Equip *Tanjok Minyak Purchase of two Bukit Gantang I Chuah Drainage Temporary Cons	estigations †	Wellesley .	heme	*** *** *** *** *** *** *** *** *** **			277,516 3,000,000 826,290 — 717,000 500,000 1,300,000 1,500,000 — 400,000 151,406 377,662 100,000	277,516 3,000,000 826,290 717,000 500,000 1,300,000 1,500,000 400,000
3. 5. 6. 7. 8. 9. 10. 11. 13. 14. 15. 16. 19. 22. 23.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Drai Muda River Irri Plant and Equip *Tanjok Minyak Purchase of two Bukit Gantang I Chuah Drainage Temporary Cons Pasir Mas Pump Trengganu River	estigations †	Wellesley .	heme				277,516 3,000,000 826,290 — 717,000 500,000 1,300,000 1,500,000 — 400,000 151,406 377,662 100,000 1,250,106 250,000	277,516 3,000,000 826,290 717,000 500,000 1,300,000 400,000 151,406 377,662 100,000 1,250,106
3. 5. 6. 7. 8. 9. 10. 11. 13. 14. 15. 16. 19. 22. 23. 24.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Drai Muda River Irri Plant and Equip *Tanjok Minyak Purchase of two Bukit Gantang I Chuah Drainage Temporary Cons Pasir Mas Pump Trengganu River Extension of the	estigations †	wellesley  ang Pasu Sc  tion, Ampa	heme				277,516 3,000,000 826,290 — 717,000 500,000 1,300,000 1,500,000 — 400,000 151,406 377,662 100,000 1,250,106 250,000 282,214	277,516 3,000,000 826,290 717,000 500,000 1,300,000 1,500,000 400,000 151,406 377,662 100,000 1,250,106 250,000 282,214
3. 5. 6. 7. 8. 9. 10. 11. 13. 14. 15. 16. 19. 22. 23. 24. 25. 27.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Drai Muda River Irri Plant and Equip *Tanjok Minyak Purchase of two Bukit Gantang I Chuah Drainage Temporary Cons Pasir Mas Pump Trengganu River Extension of the Sungei Leong H Trans-Perak Irri	estigations †	wellesley n	heme				277,516 3,000,000 826,290 — 717,000 500,000 1,300,000 1,500,000 — 400,000 151,406 377,662 100,000 1,250,106 250,000 282,214 48,956 290,812	277,516 3,000,000 826,290 717,000 500,000 1,300,000 1,500,000 151,406 377,662 100,000 1,250,106 250,000 282,214 48,956 290,812
3. 5. 6. 7. 8. 9. 10. 11. 13. 14. 15. 16. 19. 22. 23. 24. 25. 27. 28.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Drai Muda River Irrigant and Equip *Tanjok Minyak Purchase of two Bukit Gantang I Chuah Drainage Temporary Cons Pasir Mas Pump Trengganu River Extension of the Sungei Leong H Trans-Perak Irrigungei Leong H	estigations †	wellesley  Trengganu  Wellesley  ang Pasu Sc  tion, Ampa ilan	heme				277,516 3,000,000 826,290 — 717,000 500,000 1,300,000 1,500,000 — 400,000 151,406 377,662 100,000 1,250,106 250,000 282,214 48,956 290,812 151,044	277,516 3,000,000 826,290 717,000 500,000 1,300,000 1,500,000 151,406 377,662 100,000 1,250,106 250,000 282,214 48,956 290,812 151,044
3. 5. 6. 7. 8. 9. 10. 11. 13. 14. 15. 16. 19. 22. 23. 24. 25. 27. 28. 29. 36.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Drai Muda River Irrigant and Equip *Tanjok Minyak Purchase of two Bukit Gantang I Chuah Drainage Temporary Cons Pasir Mas Pump Trengganu River Extension of the Sungei Leong H Trans-Perak Irrigungei Leong H Sungei Raya Sch Extension, Rant	estigations †	wellesley  Trengganu  Wellesley  ang Pasu Sc  tion, Ampa ilan ilan mbilan heme, Selan	heme				277,516 3,000,000 826,290 717,000 500,000 1,300,000 1,500,000 400,000 151,406 377,662 100,000 1,250,106 250,000 282,214 48,956 290,812 151,044 288,620 150,000	277,516 3,000,000 826,290
3. 5. 6. 7. 8. 9. 10. 11. 13. 14. 15. 16. 19. 22. 23. 24. 25. 27. 28. 29. 36. 37.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Drai Muda River Irrigant and Equip *Tanjok Minyak Purchase of two Bukit Gantang I Chuah Drainage Temporary Cons Pasir Mas Pump Trengganu River Extension of the Sungei Leong H Trans-Perak Irrigungei Leong H Sungei Raya Sch Extension, Rante Extension, Seme	estigations †	wellesley  Wellesley  ang Pasu Sc  tion, Ampa ilan ilan mbilan heme, Selan elangor	heme				277,516 3,000,000 826,290 717,000 500,000 1,300,000 1,500,000 400,000 151,406 377,662 100,000 1,250,106 250,000 282,214 48,956 290,812 151,044 288,620 150,000 177,735	277,516 3,000,000 826,290 717,000 500,000 1,300,000 1,500,000 151,466 377,662 100,000 1,250,106 250,000 282,214 48,956 290,812 151,044 288,620 150,000 177,735
3. 5. 6. 7. 8. 9. 10. 11. 13. 14. 15. 16. 19. 22. 23. 24. 25. 27. 28. 29. 36.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Dr Muda River Irrigation Plant and Equip Tanjok Minyak Purchase of two Bukit Gantang Ichuah Drainage Temporary Cons Pasir Mas Pump Trengganu River Extension of the Sungei Leong H Trans-Perak Irrigungei Leong H Sungei Raya Sch Extension, Rante Extension, Seme Small Irrigation	estigations †	wellesley  Wellesley  ang Pasu Sc  tion, Ampa ilan  ilan  mbilan heme, Selan elangor	heme				277,516 3,000,000 826,290	277,516 3,000,000 826,290 717,000 500,000 1,300,000 1,500,000 151,466 377,662 100,000 1,250,106 282,214 48,956 290,812 151,044 288,620 177,735 150,813 129,174
3. 5. 6. 7. 8. 9. 10. 11. 13. 14. 15. 16. 19. 22. 23. 24. 25. 27. 28. 29. 36. 37. 38.	Batu Rakit Cont Kubang Pasu Irr South Perlis Irrigation West Coast Drai Klang-Kapar Dr Muda River Irrigation Plant and Equip Tanjok Minyak Purchase of two Bukit Gantang Ichuah Drainage Temporary Cons Pasir Mas Pump Trengganu River Extension of the Sungei Leong H Trans-Perak Irrigungei Leong H Sungei Raya Sch Extension, Rante Extension, Seme Small Irrigation Purchase of Dre	estigations †	wellesley  Trenggant  Wellesley  Tang Pasu Sc  Ition, Ampa ilan ilan mbilan heme, Selan elangor	heme				277,516 3,000,000 826,290	277,516 3,000,000 826,290 717,000 500,000 1,300,000 1,500,000 151,406 377,662 100,000 1,250,106 250,000 282,214 48,956 290,812 151,044 288,620 150,000 177,735 150,813

	Title						Revised Estimated Cost	Estimated Expenditure to 31-12-59
	2						\$	\$
HE	AD 132—DRAINAGE AND IRR	IGATIO	ON—(c	cont.)				
			Rri	ought fo	orward		12,675,124	12,675,12
				J. 67. 1.	77 77 60. 00		12,0,0,12	, -, -, -
ainage ai	nd Irrigation Schemes in States:						151 065	151.06
	Kuala Jempol Stage I Ampang Serong	2.0					151,065 124,896	151,06 124,89
	Ampang Limau	2.6					94,011	94,01
(vii)	Control Drops, Tanjong Karang					4.4	188,838	188,83 262,77
(viii)	Surfacing of Paths, Tanjong Karang Purchase, etc., Offtake Pipes, Tanjor	о Ката	no			212	262,772 19,811	19,81
(xii)	Construction of Artizans' Quarters	ig ixara			**	**	95,662	95,66
(xiii)	Surveys and Investigations		3.5		(7)(7)	7 5	3,080	3,08
(xiv)	Extension to Telok Panglima Garan			ea		26(4)	11,993 73,705	11,99 - 73,70
(XVI)	Pumping Station, Repek				• •		33,300	33,30
(xviii)	Benut High Level Drain	### ###		***			572,519	572,51
(xix)	Kesang Tasek, Johore				7.5	**	94,562	94,56
(xx)	Surveys and Investigations						20,095 45,322	45,32
(XXI)	River Clearing (New) Minor Works				**		47,852	47,83
(xxiii)	Reconstruction of Bunds, Muda			56Cm	**	4.4	187,644	187,64
(xxiv)	Staff Quarters, Sungei Acheh			35.25	*.*	15.7%	47,639 68,924	47,63 68,93
	Desilting of Rivers	• •	• •	2.2			45,000	45,0
(XXVII)	Surveys and Investigations Irrigation Control Gate, Tasek Jinjo	ong					20,831	20,8
(xxix)	Repairs to Coastal Bunds			19/19/2	**		236,847	236,8
(xxxi)	Footbridges, Kubang Pasu			0.000	5:3	15.50	111,566	111,5 156,0
	Quarters, Kubang Pasu						156,014 222,162	222,1
(xxxiv)	Sungei Siput			14.2			36,952	36,9
(xxxv)	Malacca River Improvements Invest	tigation	s	***			27,425	27,4
(xxxvi)	Dredging Sungei Ibai	on Sobe		1.50	***		19,806 182,948	19,8 182,9
(XXXVII)	Extension of Pulau Musang Irrigation Stores and Workshop		ine				8,996	8,9
(XXXXX)	Pahang Tua Stage I					- 22	52,969	52,9
(xl)	Paya Luas Inundation Scheme			472	747.45	**	116,577	116,5 35,0
(xli	Surveys and Investigations		• •	1.5	** **	5.5	35,000 40,000	40,0
	Minor Works Small Schemes		11 11 11				53,363	53,3
(xliv	Bridge of Pauh Canal, Simpang Am	ipat (Re	evote)				1,170	1,1
(xlv	Reconstruction of Irrigation Works	, N. Per	rlis	***	200	-	49,405	49,4 14,4
(xlvi	Quarters for Irrigation Staff	- ::		103	.06783	**	14,461 19,246	19,2
(xlV11	Bridges over Pauh Canal						182,300	182,3
(1)	Ouarters for Irrigation Staff, Krian			₹(05)			110,230	110,2
ſĬΪ	Dredging Lower Perak (51 and 54 c	ombine	ed)	* *	50.00	2.9	722,330 36,856	722,3 36,8
(lii)	Kampong Drainage, Trans-Perak Reconstructions, Small Schemes, Pe	rak Cer	nt <del>r</del> al	***	**	16.0	171,966	171,9
(IIII)	Replacement of Structures, Krian			***			61,480	61,4
(Ìvi	Durian Sebatang Drainage Area Ex	tension		201	(2.5)	3.5	192,484	192,4
(lvii	Ouarters for Staff Trans-Perak			191	1919		5,600 14,941	5,6 14,9
(lviii	Modification of Labour Lines, Kria Tallang Irrigation Scheme			***	4.5	387	193,753	193,7
(llx	Labour Lines, Bagan Datoh			3.5	14	36(8)	20,349	20,3
(lxi	Development, Siang Aik Estate			22.0	1.5		150,302	150,3
(lxii	Access Bridges, Trans-Perak			2.5	***		28,775 28,846	28,7 28,8
(lxiv	Coastal Bunds, Bagan Datoh  Storekeepers Quarters, Teluk Anso				**	4.5	16,200	16,2
(IXV	Drainage Kampong Area, Changka	at Jong	(0.5)	***		3.6	39,547	39,
(lxvii	) Fencing Main Canal, Trans-Perak			353	***		7,992	7,9
(lxviii	) Land Acquisition, Krian Irrigation	Area		941	**	200	9,769 24,352	9,′ 24,:
(lxix	Reconstruction, Coastal Bunds, Kr	1811	**	(*)*(	*:*	:•:•		27,.
							18,287,624	18,287,6

Sub- head		Title					1		Revised Estimated Cost	Estimated Expenditure to 31-12-59
	C								\$	\$
	HEAD 13	3—FISH	ERII	ES						
1.	Fish Culture Research and Trainin	g Institute	e			272	100		2,130,557	2,130,55
2.	Quarters for Crews of Department	al Vessels	, Kua	antan			* *	(B)(B)	26,000 40,000	26,00 40,00
3.	Quarters for Crews of Department Quarters for Crews of Department	ai Vesseis al Vessels	, Pen Tre	ang		7/1	* *		31,500	31,50
4. 5.	Office and Quarters, Rompin							(818)	22,613	22,61
6.	Quarters, Kuala Kurau					2.4	0.0		12,000	12,00
0. *	Crew Quarters, Malacca	D 1.			***	***	***			
1. *	Office and Quarters, Kuala Kurau, Crew Quarters, Kuala Krau, Perak	Регак				minut				
3.	Leading Lights for Fisherman at R	iver Estu	aries						19,155	19,15
17.	Extension to Laboratory, Glugor					972		4.4	20,000	20,00
21. *	Jetty for Fisheries Office, Kuala Ti	rengganu			* *	* * :	4.14			
									2,301,825	2,301,82
	HEAD 13									
	*Quarters and Labourers Lines, Ti	mber Imp	oregn	ation D	epot	00000	1882_1	1838	124,154	124.15
2.	Quarters, Kepong					• •	5.5		2,440,002	2,440,00
3. 4.	Staff Housing in States		-			1.05			143,720	143.72
5.	Timber Research Laboratory					**	**		13,910	13,91
6.	Reclamation of Degraded Soils					(8)8)	***	12.00	3,493	3,49
7.	*Staff Housing (States)	• •		• •			••			7
									2,725,279	2,725,27
										61118
	HEAD 135	—VETEI	RINA	RY						
1.	Development of Livestock Station	1S	5.5	3.2	***			-56	1,152,723	1,152,72
2.	Stocking of Livestock Stations	3.3	4.4	12727	2.2	(0)01	***	200	281,805	281,80 14,93
3.	Labourers Lines, Padang Besar	***	• •	(*)*:	***		20.20	2.2	14,938 119,834	119,83
4.	Cattle Rearing, Pahang	22	51.5	* * *	* *					1,569,30
									1,569,300	1,505,50
	HEAD 136—]	POSTAL	SER	VICES						
1	Branch Post Office, Seremban	. 001112							96,934	96,93
1. 2.	New Post Office, Tanah Rata, Pa	hang				n Ajin		l III. jimi	56,700	56,70
3.	Post Office and Quarters, Ayer It						2		64,199	64,19
4.	Post Office and Quarters, Tanjon	g Tualang	3	Calla.	4.4		9.8		26,500	26,50 49,99
5.	Post Office and Quarters, Rengit		• •	(*.*)	88	7.7	2.6	8.9	49,997 39,982	39,98
7. 8.	Post Office and Quarters, Sekinch Post Office, Batu Road, Kuala L		. 12		14				78,693	78,69
9.	Post Office, Rawang	-			4.4	- ::-		***	47,683	47,68
11.	Post Office and Quarters, Tanjon			U	444	•		LC JUL	39,876	39,87
12.	Post Office and Quarters, Ipoh E	ast			:•:•:	nn gg			16,500	16,50
13.	Post Office and Quarters, Tanjon	g Ipoh				4.4	- ×	1453	41,488	41,48 13,30
15.	Purchase of a site for a Post Office				(* (*)	5.5			13,309	20
16. 17.	Purchase of site for Tanjong Ipol Extension to Kuantan Post Office		iice			*.*			32,962	32,96
17.	Post Office, Jelutong, Penang			-1-1	24.040			186	42,811	42,81
	Post Office, Batu Kurau, Perak			11	14.4		2000	***	30,439	30,43
19.	Mobile Post Office				(*) 12			25.20	27,000	27,00
20.	Post Office and Quarters, Tampo			5.5		* (*	1.5	10120	38,238 57,403	38,23 57,40
20. 23.		ng, Kelar	itan	***	2.0	3.3	***	78.365	31,403	21310
20. 23. 24.	Post Office and Quarters, Macha									
20. 23.	Mobile Post Offices, 14:				54050		Į,		21,086	21,08
20. 23. 24.				**			Į.		21,086 7,029	21,08 7,02

	E	2 1 1161	IAIES	-(cc)	rii.)				
-	Title				100			Revised Estimated Cost	Estimated Expenditure to 31-12-59
	2							\$	\$
	HEAD <b>136</b> —POSTAL SE	DVIC	ES (an	et)					
	HEAD 130-POSTAL SE	KVIC.	L3—(10)	u.)					
				Bro	ught for	ward	0	829,029	829,029
]	Mobile Post Offices, 14—(cont.) (3) Perak 3				Ni i	عطرية		21,086	21,086
	(4) Malacca 1				l in d	synin	1	7,029	7,029
	(5) Kelantan 1	1112		.00	1.44	4.4		7,091	7,091 7,029
	(6) Perlis 1 (7) Negri Sembilan 2			100		705 2 0	5.1	7,029 14,057	14,057
	(8) Pahang 1			ni it	caluff le		mijn s	7,029	7,029
	(9) Trengganu 1					**	1.	7,029	7,029
9.	Mobile Post Offices (10) Purchase of Post Office and Quarters, Jal	an Otl	hman Pe	 etaling	Java			65,745 23,968	65,745 23,968
a.	Turchase of Fost Office and Quarters, san	mid T	under 1				11 =	989,092	989,092
								969,092	969,092
	HEAD 138—WATER	R SUI	PPLIES						
1.	Extension of Kluang Water Supply							416,000	416,000
2	Water Supply, Port Swettenham			100	*7*			4,320,439	4,320,439
3.	New Water Supply, Raub		**			1000	* *	521,626	521,626
5.	Other Water Supplies:  (i) Province Wellesley		245	2020	***			2,936,500	2,936,500
	(ii) Kluang, Johore			***	**	3.3	elem I	100,000	100,000
	(iii) Pasir Mas, Kelantan		2.2	200	450	(4)4)		311,566	311,566
6.	Kuala Trengganu Water Supply Balik Pulau Water Supply	• •	* *	58.065	272	0.0	**	2,949,851 1,501,711	2,949,851 1,501,711
8.	Kelantan Water Supplies			**				348,960	348,960
1.	Pekan Water Supply, Pahang	in br	*2*	1272	5.0	. 474		438,190	438,190
2	Kuala Lipis Water Supply Extension, Pa Muar Water Supply	hang		3, 12	*5*	K/#	19(4)	576,074 150,000	576,074 150,000
3.	Tanjong Dawei Water Supply, Kedah						18180	500,000	500,000
5.	Kuala Selangor Water Supply, Selangor		224	(8) 62	969		18.80	2,498,459	2,498,459
7.	Kampong Water Supplies, Stage I:							114,432	114,432
	(i) Tanjong Dawei Extension, Kedah (ii) Bukit Wong Extension, Kedah	22	2.2	14.4	**			132,671	132,671
	(iii) Bota, Parit, Perak		7.5				1412	658,288	658,288
	(iv) Krian (1st Phase), Perak	110	***		39060	*:9	*:*	667,810 46,000	667,810 46,000
	(v) North Kinta, Perak (vii) Bukit Pelandok, Negri Sembilan	916		#3#) #10#	12	3.55	100	315,654	315,654
	(viii) Rembau and Coast, Negri Sembila	ın	**		3.6	833	535	239,135	239,135
	(x) Main Malacca Area, 1st Phase	12(5)	100	5.5	3.5	+ 4		400,000	400,000
	(xi) Malacca Kampong Area (xii) Segamat, Johore		**	272	0000	**		110,000 450,176	110,000 450,176
	(xii) Segamat, Johore			2.2	5 1	2.5	*.*	238,973	238,973
	(xiv) Muar, Johore		<b>(€</b> (€	*:*	90.60	357.5	188111	655,924	655,924
15	(xv)*Johore Bahru *Mid Johore Water Supply Phase (Scuda	i-Sena	i) interior		Tuskiu	* *			
	Kelantan Water Supply:	. Бода	-)	101		**	11100 111		
	Extension to— (1) Wakaf Che Yeh and provision	of a h	igh tank			(2.2)		55,000	55,000
1/1	(2) Guchit New Village					• •	22	60,000	60,000
14.	*Segamat Water Supply—Extension to B *Pontian Water Supply—Extension to Pe	uion K	Kukun a	and A	ver Itam	*(*)		HYTH	=
36.	*Paloh Water Supply, Johore					(8/8)   88968			
14.	*Development, Rural Water Supplies, Ke	edah				*(*)	11 -16		-
15.	*Tumpat Water Supply Improvements, K *Kota Bharu Water Supply Extension, K	elanta	in n		5	• •			0 <del>-0-</del>
17.	*Kuala Krai Water Supply Extension, K	elantar	n			(* (*)			-
-								21 712 420	21,713,439
								21,713,439	21,713,439

Sub- head	Title	Revised Estimated Cost	Estimated Expenditure to 31-12-59
		\$	\$
H	EAD 139—GOVERNMENT BUILDINGS (OTHER THAN HOUSING)		
1.	New Government Offices, Kuala Lumpur	3,569,010	3,569,01
5.	Additional Office Accommodation, P.W.D. Headquarters	109,401	109,40
8. 10.	Reconditioning of Federal Offices and Buildings	100,000 74,847	100,00 74,84
11.	Reconstruction and Air-conditioning of the Treasury	141,363	141,36
12.	Offices of the Prime Minister and Minister for Defence	244,235	244,23
13. 14.	Temporary Office Accommodation, Kuala Lumpur Office Reorganisation, Transport and Minor Works, Kuala Lumpur	322,140	322,14 154,60
15.	New Wing to the Legislative Council Chamber	154,608 74,238	74,23
16.	Extension of P.W.D. Workshops, Ipoh	130,000	130,00
17. 18.	Reconditioning of Federal Offices and Other Buildings	250,000	250,00
19.	Reconditioning of Federal Buildings	1,448,305 217,619	1,448,30 217,61
20.	Reconstruction and Air-conditioning of External Affairs Office	66,309	66,30
27.	Joint Federal/State Office Block, Penang Federal Labour Lines Programme,		
29.	First Phase	1,200,000 167,904	1,200,00 167,90
30.	Permanent Conference Hall	693,675	693,67
31.	Merdeka Stadium Auxiliary Lighting Plant	15,098	15,09
33.	Provisional Accommodation for Parliament	554,500	554,50
		9,533,252	9,533,25
			-
	HEAD 140—PUBLIC WORKS PLANT		
1.	Developed CDI	0.000.000	0.000.00
2.	Purchase of Diant and Equipment	9,000,000 3,000,000	9,000,00
	Turchase of Frant and Equipment	1	-
		12,000,000	12,000,00
	HEAD 141—PUBLIC WORKS MISCELLANEOUS		
1.	Improvement to Existing Airfields	800,000	800,00
2.	Reconstruction of Airfields, Ipoh	250,000	250,00
3. 4.	Minor Works	893,710	893,71 1,414,94
5.	Personal Emoluments	1,414,944 62,076	62,07
		1	
		3,420,730	3,420,73
		***************************************	7 .
	HEAD 142—GOVERNMENT HOUSING		
1.	Federal Housing	52,802,814	52,802,81
2.	Federal Housing, 1956	4,652,736	4,652,73
3. 4.	Prime Minister's Official Residence	15,833,878	15,833,87
6.	Federal Housing, 1957	17,712	17,71
7.	Istana for Paramount Ruler	1,457,501	1,457,50
8. 9.	Renovations and Decorations to the Istana for the Paramount Ruler Federal Housing (Outstations)	427,645	427,64 226,89
7.	rederal Housing (Outstations)	226,890	220,07
		75,419,176	75,419,17
			-
	HEAD 143—EMERGENCY EXPENDITURE		
1.	Emergency Operational Police Posts	2,836,046	2,836,04
2.	Police Jungle Company Camps	8,963,741	8,963,74
4.	Emergency Buildings	405,617	405,61
6. 7.	Regrouping of P.W.D. Labour Lines and Overseers' Quarters Emergency Buildings	251,169	251,169
7.	Emergency Buildings	2,319,630	2,319,630
	Carried forward	14,776,203	14,776,203

ESTIMATES—(com.)		
Title	Revised Estimated Cost	Estimated Expenditure to 31-12-59
	\$	\$
HEAD 143—EMERGENCY EXPENDITURE—(cont.)		
Brought forward	14,776,203	14,776,203
Road to the Kedah Peak V.H.F. Station	149,836	149,836
Repairs, Ipoh Detention Camps	42,000	42,000
Majeedi Detention Camp	30,000	30,000
Maintenance of Emergency Roads	121,807	121,807
Regrouping of P.W.D. Labour Lines	3,055,850	3,055,850 3,538,168
Construction of Special Constable Training Camps	3,538,168	3,336,106
	21,713,864	21,713,864
HEAD 144—TELECOMMUNICATIONS		
Provision of Physical Circuits for Carrier System	476,000	476,000
New Trunk Circuits and Renewals	1,380,350	1,380,350
Multi-Channel V.H.F. Trunk Communications Singapore-Kuala Lumpur-	4 510 210	4,519,218
Penang	4,519,218 156,000	156,000
Telephone Exchange Equipment Provision and Renewal of Manual Exchanges	120,000	120,000
Underground Trunk Cable, Ipoh-Gopeng Underground Trunk Cable, Ipoh-Pusing	150,000	150,000
New Manual and Automatic Exchanges and Renewals	5,531,034	5,531,034
Subscribers Network	2,460,000	2,460,000
Telephones, Buildings, Exchanges and Plant	2,992,376	2,992,376
Buildings—New Exchanges, New Main Store, Modifications to Existing Buildings	1,840,674	1,840,674 400,000
Transport	400,000 2,940,000	2,940,000
Subscribers Network	4,315,903	4,315,903
Underground Cable for Subscribers Network  V.H.F. Trunks Extension	947,847	947,847
Multi-Channel Carrier System	1,412,090	1,412,090
Underground Cable for Trunks and Junctions	724,887	724,887
Telegraphs	360,000	360,000
Trunk and Junctions External Plant	1,280,000 1,198,663	1,280,000 1,198,663
Telephone Development	790,000	790,000
Subscribers Network and Installations	2,200,000	2,200,000
Conversion to Automatic Exchange, Klang	691,125	691,125
Manual Exchanges, Minor Extensions	58,924	58,924
V.H.F. Multi-Channel System, Ipoh-Kota Bahru	851,891	851,891
Trunk V.H.F. Dialling Development:	148,475	148,475
(i) Signalling Equipment	621,535	621,535
Submarine Cable, Penang-Mainland	228,394	228,394
Teleprinter Services		· · · · · · · · · · · · · · · · · · ·
(i) Site	38,110	38,110
Malacca Exchange Extension	69,230	69,230 81,243
Seremban Exchange Extension	81,243 40,000	40,000
(ii) Car Park  Stores and Workshops transferred to Petaling Jaya:	40,000	10,000
(i) Main Stores	217,667	217,667
*(ii) Workshops	40.570	40 570
Building Minor Works	49,578	49,578
	39,291,214	39,291,214
HEAD 145—MALAYAN RAILWAY	0.1.500.000	0.4.800.000
Railway Capital Equipment, Track, Bridges, Workshops, Buildings, Station, etc.	24,790,328	
Locomotives and Rolling Stock	17,870,000 7,723,837	
Railway Plant, Machinery Equipment, etc.	3,280,000	
Wharves, Port Facilities, Floating Craft, etc.	5,000,000	
Allocation to Malayan Railway Capital Works	4,275,000	
W How Realing Second		********
Carried forward	62,939,165	62,939,165

ub- ead		Title			Revised Estimated Cost	Estimated Expenditure to 31-12-59
	t t		8		\$	\$
	HEAD <b>145</b> —I	MALAYAN RAILWAY-	–(cont.)			
			Brought forward		62,939,165	62,939,165
7.	Rehabilitation Works		** ** **		22,120,000	22,120,000
9.	Replacement of War Depa			-200	10,000.000	10,000,000
10.	Diesel Locomotives (Stage Replacement of War Depa		** ** **	***	4,800,000 1,900,000	4,800,000
12. 13.	Housing	rtment wagons	** ** ** T	**	1,159,000	1,159,00
14.	Conversion of Locomotive			**	966,657	966,65
15.	Commercial Development		44 44 64	99	3,329,343	3,329,34
17.	Diesel Rail Cars		** ** (**)	48.3	750,000	750,00
18.	Diesel Locomotives				3,000,000	3,000,00
21.	*Telecommunications Wagon Shop, Sentul		TO A SECTION ASSESSMENT ASSESSMENT	418)	800,000	800,00
24.	Carriage Shop, Sentul		24 24 24		520,000	520,00
25.	Housing			ui p	770,000	770,00
26.	Training School	TOTAL TOTAL STATE OF THE STATE	- Type-mygnmed. 1		30,000	30,00
27.	Godowns (Short Term De	velopment)	4.6 4.4 4.4	**	570,000	570,00
29.	Mechanical Equipment	Doil Con Saham		15.50	350,000 3,570,000	350,000 3,570,000
32. 33.	Extension of Diesel Locon Improved Signalling and T				175,000	175,00
34.	New Coaches and Wagons			- 111	200,000	200,00
	Trom Courters and Tragonis			0.00		
					117,949,165	117,949,16
						-
	HEAD	147—CIVIL AVIATIO	N			
						THE REAL PROPERTY.
1.	Kuala Lumpur Airport Bu	ildings and Works		1111	555,314	555,31
2.	Quarters, Alor Star				34,409 49,555	34,40 49,55
3.	Quarters, Penang Fire Station				83,217	83,21
5.	Static Water Containers			fauleaut	10,458	10,45
6.	Staff Quarters at Aerodron				241,455	241,45
7.	Extension, Penang Airport			u	926,812	926,81
	*Radio Beacon Building, K				215,601	215,60
9. 10.	Improvement to Kuala Lu Quarters, Kuala Lumpur					22,16
11.	Terminal Building, Kota B	Sharu	mind meeting			103,57
12.	Building for Radio Transn	nitter and Stand Power an	d Supply, Kluang	31,,4	11,197	11,19
13.	Building of Aeradio Beaco	on, Port Swettenham			7,514	7,51
14.	Kuala Lumpur Airport Li	ghting of Taxiway Apron		1	25,000	25,00
15.	Kuala Lumpur Airport Do	evelopment: ilway Line and Extension	of Dunway Dealimi	nort		
	Expenses	irway Emo and Extension	. Or Kullway, Fromill	iidi y	246,584	246,58
	(ii) *Diversion of Rail	way Line and Extension o Runway and Taxi Track	f Runway	1000	V	-
	(iii) Improvement of I	Runway and Taxi Track		1000	84,037	84,03
	(iv) Land Acquisition				340,249	340,24
	(vi) *Evtension of Pur	ovements way (Phase I)	And American as in	(2474)	7,000	7,00
16.		imay (I mase I)		1904	500,000	500,00
17.	Kuala Lumpur Airport—S	Sound Proofing of Air Tra	ffic Control Room		6,662	6,66
18.	*Telecommunication Equip	ment—Replacement Progr	ramme		7	-
20.	*Malacca Aerodrome—Reb	ouilding of Apron		1414		-
					3,470,801	3,470,80
					5,470,001	
						T450
	HEAD 148—MALA	YAN METEOROLOGIC	CAL SERVICES			HOUTE
	Tutancia (C. / 17)	Danny I D			12.010	12.01
	Extension of Control Tow	er, Bayan Lepas, Penang		K.W.	13,819 27,307	13,81 27,30
1.					44 1 3 ( ) / /	41,00
2.						
	Quarters, Kuantan, Kota			454	71,303	71,30

	ESTIMATES—(cont.)		
1	Title Es	evised timated Cost	Estimated Expenditure to 31-12-59
		\$	\$
	HEAD 149—MARINE		
1. 2. 3. 7.	Ocean Mooring Buoys, Port Swettenham	37,132 226,751 157,078 11,688 130,000	37,132 226,751 157,078 11,688 130,000
	School Sounday Peruk rebuilding	562,649	562,649
	HEAD 150—ROAD TRANSPORT		
1.	New Offices, Johore Bahru	150,000	150,000
	ulters Securitari	150,000	150,000
	HEAD 151—HOUSE OF REPRESENTATIVES		
1.	Extension to Public Gallery, etc.	57,712	57,712
	ale (050 Programme	57,712	57,712
	GRAND TOTAL 490,5	529,118	490,529,118
	Teleft Dies Vichel Rand Laurem Maden		

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#### APPENDIX II

# RE-CLASSIFICATION OF CERTAIN SUB-HEADS IN THE PROVISIONAL DEVELOPMENT ESTIMATES, 1961

The provision appearing under the Sub-heads of the Provisional Development Estimates listed in Column 1 now appears in the corresponding Sub-head listed in Column 2.

ormer b-head	Title				New Sub-head	Title
, nead	Column 1		TRIN	AH W	H GAD	Column 2
	HEAD 122—EDUCATION				and and	
34.	Primary School Classrooms	· - 7%	**		]	
50.	New I Illiary Schools 1966 1168	- 3	in t			Primary Schools Programme
51.	Primary School Classrooms—1960 Programme.	8	5.7			Timary Schools 110g-111
62.	Tamil Primary School, Sungkai, Perak—rebuildin	ng .	**			
70.	Primary Schools Programme		**		ر	
6.			1			
17.	Boys' Secondary School for pupils from Malay S	chools,	Kuala	a Lumpi		
8.	Boys' Secondary School for pupils from Malay S	chools,	, Ipon		••	
9.	Malay Girls' College, Seremban					
12.	Secondary School, Kuala Trengganu			•••		
24.	New Secondary School Buildings: (iii) Government English School, Malacca	UNE		H-HG	J. Hilling	G 1 C 1 - ala Dangramme
16	Dato' Abdul Razak Residential Secondary Scho	ol, Tar	njong l	Malim:	3.	Secondary Schools Programme
46.	(i) Hostel Block					
52.	Secondary Schools—1960 Programme					
56.	Sekolah Tun Fatimah, Johore Bharu	•••	• • •			
65.	Expansion Tuanku Abdul Rahman Secondary S	School,	Ipoh			
67.	Expansion of Sekolah Dato' Abdul Razak, Ta	njong l	Malim	•••		
71.	Secondary Schools, Programme		• • •	•••	ر	*
21.	Alterations to and reconstruction of existing Pri	mary S	chools		\ 4.	Alterations to and reconstruc-
48.	Alterations to and reconstruction of existing	Primary	y Scho	ools—19	60 }	tion of existing Primary
70.	Programme				J	Schools
22.	Alterations to and reconstruction of existing Se	econdar	y Sch	ools	7 5.	Alterations to and reconstruc-
49.	Alterations to and reconstruction of existing Se	condar	y Scho	ools—19	60 }	tion of existing Secondary Schools
	Programme	• • •	• • •	• • •		Schools
25.	Rural Trade Schools				]	
26.	Technical Institutes:				6.	Technical Education Pro-
	(i) Kuala Lumpur	•••	• • • •		}	gramme
61.	Alterations and additions to Sekolah <sup>2</sup> Lanjutan		• • •			
66.	Technical Education Programme	•••			3	
4.	Language Institute, Kuala Lumpur			1100	]	
5.	Language Research Institute, Kuala Lumpur				***	
7.	Teachers' Training College, Kuala Lumpur	• • •			\ 8.	Teacher Training Programme
14.	Malay Women's Training College, Malacca				***	
53.	Specialist Teaching Centre Quarters, Cheras R	load, K	Luaia I			
64.	Teacher Training Programme		• • •	• • •	9	
59.	Rural Schools—Quarters			222	··· } 10.	Rural Schools Quarters
69.	Rural Schools—Quarters		20.00		)	
	HEAD 123—MEDICAL AND HE	ALTH				
20	(iv) Nurses and Midwives Hostel, Kuala Lum	pur		121	)	
132.			::::::		***	m
169.	*		-1:1:1: :=/#:#	***	214	Training Programme: (i) Existing Projects 1960-
184.			***		214.	Hostels
188.			***	***		4 10
198				****	J	

## RE-CLASSIFICATION OF CERTAIN SUB-HEADS IN THE PROVISIONAL DEVELOPMENT ESTIMATES, 1961—(cont.)

rmer Spead	Title	New Sub-head	Title
	Column 1		Column 2
	HEAD 123—MEDICAL AND HEALTH—(cont.)		
22.	Sub-Centres and Quarters, Rural Health Training School, Jitra	2	
	Rural Health Centres:		
20.	(i) Temerloh (Phase II)		
	(ii) Parit (Perak) and Rembau	i du te et	
	(iii) Parit (Perak) and Rembau Houses for Doctors and Dentists (iv) Parit Jawa (with sub-centres)		
	(v) Nilai (with sub-centres)		
	(vi) Sabak Bernam (with sub-centres)	218. Rural	Health Services:
146.	Rural Health Sub-Centre, Kuala Perlis (Phase I)		tural Health Scheme
158.	Rural Health Sub-Centres (9)		
159.	Midwives Combined Clinics and Quarters (10)		
	i) Rural Health Training Centre, Temerloh (Phase 2) i) Rural Health Training Centre, Pekan (Completion)		
	Midwives Quarters and Clinics, Pahang		
	Maternity and Child Health Centre and Quarters, Sungei Bakap		
103.	Sub-District Health Centre Unit, Slim River	]	
	Reconstruction and Additions to Taiping Hospital	1	
30.	General Hospital, Kuala Lumpur:	U 17-	
2.4	(iii) Drug Store	THE PERSON	
34.	(ii) Waiting Room for Out-patients	4 1 1-1-1	
47.	Rehabilitation and Rebuilding of Kuantan Hospital (Phase I)	N-II-	
48.	Bukit Mertajam Hospital:	I THE	
	(ii) Mortuary	Since had be	
63.	Out-Patients Department, Muar		
65. 12.	Improvements to Hospital, Pontian		
	Operating Theatre Vuola Vrai		
	Polyclinic, Malacca		
129.	New Kitchens, Batu Gajah Hospital	219. Impro	vements to Hospitals
133.	Maternity Ward and Labour Room, Grik		
147.	Improvements and Additions to Kuala Trengganu Hospital		
165.	Conversion of Maternity Unit, Malacca Hospital	House in all	
170.	Extension, Out-Patients Department, Ipoh	-1	
174.	Housing and Installation of Electric Autoclave, Kajang Hospital  Maternity Ward, Perlis		
185. 191.	Naw Words Dakon Hospital		
194.	Hospital Sewerage Works, Kuala Lumpur		
196.	Improvements to General Hospital, Penang	Translate	
	Air-conditioning Operation Theatre and X'Ray Room, District Hospital, Kuala Kangsar	asemin	
108.	Additions and Improvements, Teluk Anson Hospital	The state of the s	-lamber of
212.	Improvements to General Hospital, Kuala Lumpur	J 11	
		2. 1	
195.	Extensions to T.B. Clinic, Kuala Lumpur	] 221 Tub-	culosis Control Pro-
100.	Chest Clinic, District Hospital, Ipoh	221. Tuber gran	
201.	T.B. Ward, Tanjong Malim	Jane In It	
173.	Dental Clinic, Kuala Lumpur:	1	man I de a . It .
	(i) Waiting Room	222. Impro	vements to Dental Ser-
304.	Dental Nurses Hostel, Penang	J.,,	THE PARTY

## RE-CLASSIFICATION OF CERTAIN SUB-HEADS IN THE PROVISIONAL DEVELOPMENT ESTIMATES, 1961—(cont.)

Former Sub-head	Title						New Sub-head	Title
	Column 1 HEAD 123—MEDICAL AND HI	EALT	Н—(са	ont.)				Column 2
177. 29.	Tampoi Mental Hospital:  (i) Nurses Hostel	1 10	591 - P Le <sup>2</sup> pu		must	ſ		Improvements to Psychiatric Services: (i) Tampoi Mental Hospital (ii) Central Mental Hospital, Tanjong Rambutan
178.					 <u>!=</u> []	}		Improvements to Leprosy Services: (i) Leprosarium, Sungei Buloh
	HEAD 137—ROADS AND	BRID	GES					
6. 8.	Improvement to Routes I and II Improvements to Federal Roads and Bridge		.f.mlk		H. male Lanci	 }	1.	Route I, Improvement and Bridges
6. 8.	Improvement to Routes I and II Improvements to Federal Roads and B	 ridges		Try		}	2.	Route II, Improvement and Bridges
9.	Reconstruction of East Coast Road, Kota	a Bahr	u to K	uantar	ı 🔟	{	3.	Route III, Improvement and Bridges
8. 13. 16.	Improvements to Federal Roads and B Road to Bukit Bakar V.H.F. Station, B Parliament House Approach Road	Celanta	ın			}	4.	Other Federal Routes, Improvement and Bridges
7. 8. 9. 12.	1	idges a Bahr	 u to K	 uantai strians 	 1 and R 	 .oad	5.	Unallocated Federal Roads
	Pekan-Kg. Balik Road, Pahang			•••	in In	mped II		New Road Construction
	HEAD 144—TELECOMMUN	NICAT	TIONS					
22. 45.	Underground Cable for Subscribers' Net Subscribers' Network, 1957-1960	work 		222	: I.,, :- I.,	}	67.	Extension of Subscribers' Network
- (	Automatic Exchange, Port Swettenham Penang Exchange Extension  (i) Extensions to Kuala Lumpur Satellite ii) Intermediate Extension		 inges	121 121 121			A Sh	Expansion of Existing Automatic Exchanges
55.	Likeboor -		I ,	200		ر		
56. 57.	(ii) Telephone Exchange and Plant Automatic Exchange, Seremban Automatic Exchange, Malacca	•••	· Falls	***	*** ***	11/22		New Automatic Exchanges
59. 66.	Petaling Jaya North Exchange  Automatic Exchange, Taiping	•••		***	***			New Automatic exchanges
	Micro-wave Schen				il.			N. 18 Bull Turous M.
44.	Kuala Lumpur-Malacca-Singapore	•••		***	0,550	••• )		Talant mill mill 1
60. 61.	Penang-Sungei Patani-Alor Star-Kangar Kuala Lumpur-Ipoh		•••	•••			→ 70.	Micro-wave Links on the West Coast

# RE-CLASSIFICATION OF CERTAIN SUB-HEADS IN THE PROVISIONAL DEVELOPMENT ESTIMATES, 1961—(cont.)

i i		Title				New Sub-hea	Title d
		Column 1					Column 2
		HEAD 144—TELECOMMUNICATION	IS—(co	nt.)			
		MICRO-WAVE SCHEME—(cont.)					
		l Automatic Exchange				]	
		matic Telephone Exchanges in Remote R					Y
1		rersion of Group Centre Manual Teletomatic Working	ephone	Exch	anges	to 72.	Unit Automatic Exchanges
, ii		version of Minor Manual Exchanges to Au	itomati	e Work	cing	]	
G	ii) K	uala Lumpur-Kajang Broadcast Cable		****	***	)	
		uala Lumpur-Sungei Besi Junction Cable		5350	Cere	355	
	Trun	k and Junction Network: V.H.F. System		244	and a	***	
ķ	Trun	k and Junction Network Carrier System		144		73.	Trunk and Junction Develop-
	Trun	k and Junction Cables		***	1:1:1	217	ment
800		ellaneous Junctions		256		1999	
		ng-Mersing: Multi-Channel Radio Link		dof.	•••	***	
	Broa	deast Programme Circuit Requirements	***	***	1981	*** ]	
0	Equi	pment-Workshops, Stores Accounts and	Office	***	****	74.	Equipment, Workshop, Stores
1	Mec	hanisation of Accounting System		wine	V447	· ***	and Offices